

## SUMARIO No. 6: COMPOSICIÓN DEL GASTO POR INSTITUCIÓN Y RUBRO DE AGRUPACIÓN

(En US dólares)

| INSTITUCIÓN                                               | RUBRO DE AGRUPACIÓN  |                                           |                                  |                              |                                   |                              |                            |                                             |                                                   | TOTAL                 |
|-----------------------------------------------------------|----------------------|-------------------------------------------|----------------------------------|------------------------------|-----------------------------------|------------------------------|----------------------------|---------------------------------------------|---------------------------------------------------|-----------------------|
|                                                           | Remune-<br>raciones  | Adquisiciones<br>de Bienes y<br>Servicios | Gastos<br>Financieros y<br>Otros | Transferencias<br>Corrientes | Inversiones<br>en Activo<br>Fijos | Transferencias<br>de Capital | Inversiones<br>Financieras | Amortización de<br>Endeudamiento<br>Público | Transferencias<br>de Contribuciones<br>Especiales |                       |
|                                                           | 51                   | 54                                        | 55                               | 56                           | 61                                | 62                           | 63                         | 71                                          | 81                                                |                       |
| 0100 Órgano Legislativo                                   | 36,719,342           | 6,137,353                                 | 1,059,700                        | 30,300                       | 2,009,562                         | 1,040,000                    |                            |                                             |                                                   | 46,996,257            |
| 0200 Corte de Cuentas de la República                     | 40,065,935           | 7,053,305                                 | 5,585,060                        | 13,000                       | 6,282,700                         |                              |                            |                                             |                                                   | 59,000,000            |
| 0300 Tribunal Supremo Electoral                           | 9,266,440            | 2,839,737                                 | 236,800                          |                              | 54,745                            |                              |                            |                                             |                                                   | 12,397,722            |
| 0400 Tribunal de Servicio Civil                           | 764,700              | 580,564                                   | 19,876                           |                              | 13,000                            |                              |                            |                                             |                                                   | 1,378,140             |
| 0500 Presidencia de la República                          | 31,582,955           | 52,959,494                                | 552,490                          | 47,466,945                   | 23,512,723                        | 61,781,000                   |                            |                                             |                                                   | 217,855,607           |
| 0600 Tribunal de Ética Gubernamental                      | 1,713,034            | 497,738                                   | 182,832                          |                              | 9,630                             |                              |                            |                                             |                                                   | 2,403,234             |
| 0650 Instituto de Acceso a la Información Pública         | 1,327,380            | 462,199                                   | 112,820                          |                              |                                   |                              |                            |                                             |                                                   | 1,902,399             |
| 0700 Ramo de Hacienda                                     | 55,355,358           | 21,433,204                                | 73,300                           | 3,470,795                    | 22,850,686                        |                              |                            |                                             |                                                   | 103,183,343           |
| 0800 Ramo de Relaciones Exteriores                        | 34,054,085           | 16,528,803                                | 2,688,250                        |                              | 351,830                           |                              |                            |                                             |                                                   | 53,622,968            |
| 0900 Ramo de la Defensa Nacional                          | 267,484,452          | 39,027,191                                | 2,184,830                        | 2,185,000                    | 3,715,379                         |                              |                            |                                             |                                                   | 314,596,852           |
| 1500 Consejo Nacional de la Judicatura                    | 3,471,840            | 1,660,076                                 | 835,450                          | 7,750                        | 41,200                            |                              |                            |                                             |                                                   | 6,016,316             |
| 1600 Órgano Judicial                                      | 263,496,315          | 70,064,815                                | 16,729,420                       | 295,700                      | 18,657,785                        |                              |                            |                                             |                                                   | 369,244,035           |
| 1700 Fiscalía General de la República                     | 67,401,752           | 20,473,943                                | 5,125,265                        |                              | 2,320,545                         |                              |                            |                                             |                                                   | 95,321,505            |
| 1800 Procuraduría General de la República                 | 26,071,937           | 7,944,353                                 | 271,844                          |                              | 747,835                           |                              |                            |                                             |                                                   | 35,035,969            |
| 1900 Procuraduría para la Defensa de los Derechos Humanos | 7,076,150            | 2,636,646                                 | 86,370                           | 6,435                        | 33,155                            |                              |                            |                                             |                                                   | 9,838,756             |
| 2300 Ramo de Gobernación y Desarrollo Territorial         | 18,333,575           | 16,749,293                                | 542,240                          | 261,182,751                  | 10,418,550                        | 90,200,000                   |                            |                                             |                                                   | 397,426,409           |
| 2400 Ramo de Seguridad Pública y Justicia                 | 441,517,131          | 148,031,873                               | 13,914,230                       | 49,098,801                   | 28,776,805                        | 1,246,685                    |                            |                                             |                                                   | 682,585,525           |
| 3100 Ramo de Educación, Ciencia y Tecnología              | 798,997,274          | 431,900,499                               | 5,835,315                        | 247,293,360                  | 1,149,605,595                     | 66,566,950                   |                            |                                             |                                                   | 2,700,198,993         |
| 3200 Ramo de Salud                                        | 300,383,965          | 266,958,390                               | 1,935,205                        | 721,278,080                  | 110,864,310                       | 25,500,610                   |                            |                                             | 66,218,761                                        | 1,493,139,321         |
| 3300 Ramo de Trabajo y Previsión Social                   | 12,087,995           | 3,662,285                                 | 85,000                           | 5,000                        | 130,000                           |                              |                            |                                             |                                                   | 15,970,280            |
| 3500 Ramo de Cultura                                      | 13,464,619           | 35,087,419                                | 1,150,000                        | 761,505                      | 2,694,678                         |                              |                            |                                             |                                                   | 53,158,221            |
| 3600 Ramo de Vivienda                                     | 4,537,006            | 1,905,664                                 | 4,000                            | 43,000                       | 3,697,930                         | 3,390,000                    |                            |                                             |                                                   | 13,577,600            |
| 3700 Ramo de Desarrollo Local                             | 3,214,808            | 6,111,495                                 | 456,960                          | 1,653,300                    | 1,762,885                         | 425,000                      |                            |                                             |                                                   | 13,624,448            |
| 4100 Ramo de Economía                                     | 5,511,860            | 21,990,687                                | 289,862                          | 46,055,607                   | 789,160                           | 58,136,347                   |                            |                                             | 1,489,580                                         | 134,263,103           |
| 4200 Ramo de Agricultura y Ganadería                      | 9,915,644            | 78,707,530                                | 260,500                          | 97,484,222                   | 1,664,510                         | 1,179,500                    |                            |                                             |                                                   | 189,211,906           |
| 4300 Ramo de Obras Públicas y de Transporte               | 10,717,929           | 118,742,347                               | 96,715                           | 123,065,253                  | 358,349,233                       | 234,781,270                  |                            |                                             | 212,031,273                                       | 1,057,784,020         |
| 4400 Ramo de Medio Ambiente y Recursos Naturales          | 9,067,308            | 2,238,261                                 | 234,330                          | 5,754,130                    | 150,000                           |                              |                            |                                             |                                                   | 17,444,029            |
| 4600 Ramo de Turismo                                      | 1,000,000            | 9,697,340                                 | 65,550                           | 9,060,017                    | 17,607,515                        | 2,240,095                    |                            |                                             | 23,926,023                                        | 63,596,540            |
| <b>SUBTOTAL INSTITUCIONAL</b>                             | <b>2,474,600,789</b> | <b>1,392,082,504</b>                      | <b>60,614,214</b>                | <b>1,616,210,951</b>         | <b>1,767,111,946</b>              | <b>546,487,457</b>           |                            |                                             | <b>303,665,637</b>                                | <b>8,160,773,498</b>  |
| Ramo de Hacienda                                          |                      |                                           |                                  |                              |                                   |                              |                            |                                             |                                                   |                       |
| Deuda Pública                                             |                      |                                           | 1,851,479,140                    |                              |                                   |                              |                            | 995,400,705                                 |                                                   | 2,846,879,845         |
| Obligaciones Generales del Estado                         |                      |                                           | 8,000,000                        | 148,803,012                  |                                   |                              | 74,449,600                 |                                             |                                                   | 231,252,612           |
| Transferencias Varias                                     |                      | 23,000,265                                | 1,780,084                        | 684,913,033                  |                                   | 472,443,414                  |                            |                                             |                                                   | 1,182,136,796         |
| <b>SUBTOTAL DEUDA, OBLIGACIONES Y TRANSFERENCIAS</b>      |                      | <b>23,000,265</b>                         | <b>1,861,259,224</b>             | <b>833,716,045</b>           |                                   | <b>472,443,414</b>           | <b>74,449,600</b>          | <b>995,400,705</b>                          |                                                   | <b>4,260,269,253</b>  |
| <b>TOTAL</b>                                              | <b>2,474,600,789</b> | <b>1,415,082,769</b>                      | <b>1,921,873,438</b>             | <b>2,449,926,996</b>         | <b>1,767,111,946</b>              | <b>1,018,930,871</b>         | <b>74,449,600</b>          | <b>995,400,705</b>                          | <b>303,665,637</b>                                | <b>12,421,042,751</b> |
| <b>Participación en total (en porcentajes)</b>            | <b>19.9%</b>         | <b>11.4%</b>                              | <b>15.5%</b>                     | <b>19.7%</b>                 | <b>14.2%</b>                      | <b>8.2%</b>                  | <b>0.60%</b>               | <b>8.0%</b>                                 | <b>2.4%</b>                                       | <b>100.0%</b>         |
| <b>Participación respecto al PIB (en porcentajes)</b>     | <b>5.9%</b>          | <b>3.4%</b>                               | <b>4.6%</b>                      | <b>5.8%</b>                  | <b>4.2%</b>                       | <b>2.4%</b>                  | <b>0.2%</b>                | <b>2.4%</b>                                 | <b>0.7%</b>                                       | <b>29.5%</b>          |