

**SUMARIO No. 4 COMPOSICION DEL GASTO POR INSTITUCION Y RUBRO DE AGRUPACION**

( En US dólares )

| RUBRO DE AGRUPACION                                                                                                | REMUNE-<br>RACIONES | PRESTACIONES<br>DE LA SEGURIDAD<br>SOCIAL | ADQUISICIONES<br>DE BIENES Y<br>SERVICIOS | GASTOS<br>FINANCIEROS<br>Y OTROS | TRANSFERENCIAS<br>CORRIENTES | INVERSIONES EN<br>ACTIVOS FIJOS | TRANSFERENCIAS<br>DE CAPITAL | INVERSIONES<br>FINANCIERAS | AMORTIZACION<br>DE<br>ENDEUDAMIENTO<br>PUBLICO | TOTAL              |
|--------------------------------------------------------------------------------------------------------------------|---------------------|-------------------------------------------|-------------------------------------------|----------------------------------|------------------------------|---------------------------------|------------------------------|----------------------------|------------------------------------------------|--------------------|
| INSTITUCION                                                                                                        | 51                  | 53                                        | 54                                        | 55                               | 56                           | 61                              | 62                           | 63                         | 71                                             |                    |
| <b>0500 PRESIDENCIA DE LA REPÚBLICA</b>                                                                            | <b>42,621,700</b>   |                                           | <b>129,396,969</b>                        | <b>9,258,886</b>                 | <b>10,159,135</b>            | <b>293,214,797</b>              |                              |                            |                                                | <b>484,651,487</b> |
| 0501 Instituto Nacional de los Deportes de El Salvador                                                             | 6,564,450           |                                           | 9,995,779                                 | 887,000                          | 9,657,000                    | 4,308,040                       |                              |                            |                                                | 31,412,269         |
| 0504 Instituto Salvadoreño para el Desarrollo de la Mujer                                                          | 6,059,480           |                                           | 4,566,800                                 | 85,120                           | 502,135                      | 391,147                         |                              |                            |                                                | 11,604,682         |
| 0556 Dirección Nacional de Obras Municipales                                                                       | 25,103,260          |                                           | 112,377,695                               | 7,878,727                        |                              | 285,258,525                     |                              |                            |                                                | 430,618,207        |
| 0557 Dirección Nacional de Compras Públicas                                                                        | 2,873,620           |                                           | 1,621,615                                 | 275,260                          |                              | 3,229,505                       |                              |                            |                                                | 8,000,000          |
| 0558 Agencia de Promoción de Inversiones y Expotaciones de El Salvador                                             | 2,020,890           |                                           | 835,080                                   | 132,779                          |                              | 27,580                          |                              |                            |                                                | 3,016,329          |
| <b>2300 RAMO DE GOBERNACIÓN Y DESARROLLO TERRITORIAL</b>                                                           | <b>24,214,340</b>   |                                           | <b>20,447,197</b>                         | <b>1,037,590</b>                 | <b>176,514,260</b>           | <b>10,399,498</b>               |                              | <b>6,969,400</b>           |                                                | <b>239,582,285</b> |
| 2304 Instituto Administrador de los Beneficios y Prestaciones Sociales de los Veteranos Militares y Excombatientes | 10,498,340          |                                           | 16,330,033                                | 979,000                          | 176,474,260                  | 1,275,000                       |                              | 6,969,400                  |                                                | 212,526,033        |
| 2305 Consejo Nacional para la Inclusión de las Personas con Discapacidad                                           | 382,075             |                                           | 50,049                                    | 2,590                            |                              | 5,798                           |                              |                            |                                                | 440,512            |
| 2306 Cuerpo de Bomberos de El Salvador                                                                             | 13,333,925          |                                           | 4,067,115                                 | 56,000                           | 40,000                       | 9,118,700                       |                              |                            |                                                | 26,615,740         |
| <b>2400 RAMO DE JUSTICIA Y SEGURIDAD PÚBLICA</b>                                                                   | <b>19,623,440</b>   |                                           | <b>16,460,036</b>                         | <b>996,970</b>                   | <b>2,843,434</b>             | <b>721,775</b>                  |                              |                            |                                                | <b>40,645,655</b>  |
| 2401 Academia Nacional de Seguridad Pública                                                                        | 7,882,155           |                                           | 3,737,631                                 | 443,015                          | 339,785                      | 205,460                         |                              |                            |                                                | 12,608,046         |
| 2402 Unidad Técnica Ejecutiva                                                                                      | 2,007,850           |                                           | 1,418,210                                 | 85,065                           | 2,402,899                    | 404,700                         |                              |                            |                                                | 6,318,724          |
| 2403 Consejo Nacional de Administración de Bienes                                                                  | 857,055             |                                           | 50,716                                    | 30,600                           |                              |                                 |                              |                            |                                                | 938,371            |
| 2404 Registro Nacional de las Personas Naturales                                                                   | 8,876,380           |                                           | 11,253,479                                | 438,290                          | 100,750                      | 111,615                         |                              |                            |                                                | 20,780,514         |
| <b>3100 RAMO DE EDUCACIÓN</b>                                                                                      | <b>123,160,374</b>  | <b>344,500</b>                            | <b>101,702,044</b>                        | <b>1,980,995</b>                 | <b>16,735,307</b>            | <b>3,500,385</b>                |                              | <b>4,673,840</b>           |                                                | <b>252,097,445</b> |
| 3101 Universidad de El Salvador                                                                                    | 76,565,664          |                                           | 44,323,411                                | 1,227,460                        | 608,835                      | 1,971,565                       |                              |                            |                                                | 124,696,935        |
| 3105 Caja Mutual de los Empleados del Ministerio de Educación                                                      | 2,437,205           |                                           | 1,295,020                                 | 305,075                          | 6,312,300                    | 795,060                         |                              | 4,673,840                  |                                                | 15,818,500         |
| 3107 Instituto Salvadoreño de Bienestar Magisterial                                                                | 16,938,665          | 344,500                                   | 44,028,905                                | 181,960                          | 405,000                      | 583,760                         |                              |                            |                                                | 62,482,790         |
| 3109 Consejo Nacional de la Primera Infancia, Niñez y Adolescencia                                                 | 24,605,010          |                                           | 6,622,710                                 | 166,500                          | 385,000                      | 150,000                         |                              |                            |                                                | 31,929,220         |
| 3110 Instituto Crecer Juntos                                                                                       | 2,613,830           |                                           | 5,431,998                                 | 100,000                          | 9,024,172                    |                                 |                              |                            |                                                | 17,170,000         |
| <b>3200 RAMO DE SALUD</b>                                                                                          | <b>527,624,821</b>  |                                           | <b>231,688,744</b>                        | <b>3,319,235</b>                 | <b>140,700</b>               | <b>4,650,202</b>                |                              |                            |                                                | <b>767,423,702</b> |
| 3201 Hospital Nacional Rosales                                                                                     | 46,523,325          |                                           | 31,735,125                                | 155,765                          |                              | 356,597                         |                              |                            |                                                | 78,770,812         |
| 3202 Hospital Nacional "Benjamín Bloom"                                                                            | 37,005,880          |                                           | 27,604,762                                | 88,550                           | 30,000                       | 100,000                         |                              |                            |                                                | 64,829,192         |
| 3203 Hospital Nacional de la Mujer "Dra. María Isabel Rodríguez"                                                   | 23,285,615          |                                           | 8,876,103                                 | 7,110                            |                              | 36,000                          |                              |                            |                                                | 32,204,828         |
| 3204 Hospital Nacional Psiquiátrico "Dr. José Molina Martínez "                                                    | 14,576,565          |                                           | 5,221,578                                 | 39,000                           |                              |                                 |                              |                            |                                                | 19,837,143         |
| 3205 Hosp. Nac. de Neumología y Medicina Familiar "Dr. José Antonio Saldaña", San Salvador                         | 14,462,325          |                                           | 4,029,632                                 | 10,500                           |                              |                                 |                              |                            |                                                | 18,502,457         |
| 3206 Hospital Nacional "San Juan de Dios", Santa Ana                                                               | 27,722,195          |                                           | 17,543,537                                | 54,200                           | 1,200                        | 97,250                          |                              |                            |                                                | 45,418,382         |
| 3207 Hospital Nacional "Francisco Menéndez", Ahuachapán                                                            | 11,310,510          |                                           | 4,010,882                                 | 21,000                           |                              | 62,500                          |                              |                            |                                                | 15,404,892         |
| 3208 Hospital Nacional "Dr. Jorge Mazzini Villacorta", Sonsonate                                                   | 14,360,900          |                                           | 4,718,071                                 | 87,850                           |                              | 24,000                          |                              |                            |                                                | 19,190,821         |
| 3209 Hospital Nacional "Dr. Luis Edmundo Vásquez", Chalatenango                                                    | 7,157,650           |                                           | 1,931,210                                 | 18,360                           |                              |                                 |                              |                            |                                                | 9,107,220          |
| 3210 Hospital Nacional "San Rafael", Santa Tecla, La Libertad                                                      | 21,539,660          |                                           | 7,015,137                                 | 86,060                           |                              | 100,000                         |                              |                            |                                                | 28,740,857         |
| 3211 Hospital Nacional "Santa Gertrudis", San Vicente                                                              | 11,488,000          |                                           | 2,922,726                                 | 12,560                           |                              |                                 |                              |                            |                                                | 14,423,286         |
| 3212 Hospital Nacional "Santa Teresa", Zacatecoluca                                                                | 11,607,170          |                                           | 2,576,937                                 | 172,830                          |                              | 7,000                           |                              |                            |                                                | 14,363,937         |
| 3213 Hospital Nacional "San Juan de Dios", San Miguel                                                              | 27,029,595          |                                           | 21,195,214                                | 64,600                           |                              |                                 |                              |                            |                                                | 48,289,409         |
| 3214 Hospital Nacional "San Pedro", Usulután                                                                       | 11,725,405          |                                           | 3,412,439                                 | 4,490                            |                              |                                 |                              |                            |                                                | 15,142,334         |
| 3215 Hospital Nacional "Dr. Juan José Fernández", Zacamil                                                          | 25,099,165          |                                           | 20,601,099                                | 64,000                           |                              | 370,160                         |                              |                            |                                                | 46,134,424         |
| 3216 Hospital Nacional "Enfermera Angélica Vidal de Najarro", San Bartolo, San Salvador                            | 8,333,590           |                                           | 2,526,956                                 | 26,015                           |                              | 50,000                          |                              |                            |                                                | 10,936,561         |

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**SUMARIO No. 4 COMPOSICION DEL GASTO POR INSTITUCION Y RUBRO DE AGRUPACION**  
( En US dólares )

| Viene               |                                                                                               |                    |                    |                    |                  |                   |                   |                   |                   |                  |
|---------------------|-----------------------------------------------------------------------------------------------|--------------------|--------------------|--------------------|------------------|-------------------|-------------------|-------------------|-------------------|------------------|
| RUBRO DE AGRUPACION | INSTITUCION                                                                                   | REMUNE-            | PRESTACIONES       | ADQUISICIONES      | GASTOS           | TRANSFERENCIAS    | INVERSIONES EN    | TRANSFERENCIAS    | INVERSIONES       | AMORTIZACION     |
|                     |                                                                                               | RACIONES           | DE LA SEGURIDAD    | DE BIENES Y        | FINANCIEROS      | CORRIENTES        | ACTIVOS FIJOS     | DE CAPITAL        | FINANCIERAS       | DE ENDEUDAMIENTO |
|                     |                                                                                               | 51                 | 53                 | 54                 | 55               | 56                | 61                | 62                | 63                | 71               |
|                     | 3217 Hospital Nacional "Nuestra Señora de Fátima", Cojutepeque, Cuscatlán                     | 8,693,251          |                    | 1,676,180          | 28,745           |                   | 125,690           |                   |                   |                  |
|                     | 3218 Hospital Nacional de La Unión                                                            | 5,779,855          |                    | 1,404,137          | 10,000           |                   |                   |                   |                   |                  |
|                     | 3219 Hospital Nacional de Ilobasco                                                            | 4,861,705          |                    | 1,217,142          | 11,530           |                   |                   |                   |                   |                  |
|                     | 3220 Hospital Nacional de Nueva Guadalupe                                                     | 4,581,920          |                    | 1,512,251          | 15,900           |                   |                   |                   |                   |                  |
|                     | 3221 Hospital Nacional "Monseñor Oscar Arnulfo Romero y Galdámez", Ciudad Barrios, San Miguel | 4,314,710          |                    | 722,225            | 7,415            |                   |                   |                   |                   |                  |
|                     | 3222 Hospital Nacional "San Jerónimo Emiliani", Sensuntepeque, Cabañas                        | 4,726,765          |                    | 793,633            | 11,825           |                   |                   |                   |                   |                  |
|                     | 3223 Hospital Nacional de Chalchuapa                                                          | 6,047,890          |                    | 1,594,212          | 750              |                   |                   |                   |                   |                  |
|                     | 3224 Hospital Nacional "Arturo Morales", Metapán, Santa Ana                                   | 4,664,410          |                    | 879,875            | 14,600           |                   |                   |                   |                   |                  |
|                     | 3225 Hospital Nacional "Dr. Héctor Antonio Hernández Flores", San Francisco Gotera, Morazán   | 5,953,830          |                    | 1,159,486          | 13,150           |                   |                   |                   |                   |                  |
|                     | 3226 Hospital Nacional de Santa Rosa de Lima                                                  | 5,010,765          |                    | 1,526,063          | 10,550           |                   |                   |                   |                   |                  |
|                     | 3227 Hospital Nacional de Nueva Concepción                                                    | 4,421,855          |                    | 1,075,571          | 21,950           |                   |                   |                   |                   |                  |
|                     | 3228 Hospital Nacional "Dr. Jorge Arturo Mena", Santiago de María, Usulután                   | 5,251,930          |                    | 1,150,512          | 18,760           |                   |                   |                   |                   |                  |
|                     | 3229 Hospital Nacional de Jiquilisco                                                          | 4,474,155          |                    | 920,140            | 2,865            |                   | 73,504            |                   |                   |                  |
|                     | 3230 Hospital Nacional de Suchitoto                                                           | 3,343,005          |                    | 478,833            | 6,600            |                   |                   |                   |                   |                  |
|                     | 3231 Consejo Superior de Salud Pública                                                        | 2,306,130          |                    | 1,317,154          | 29,600           |                   | 217,975           |                   |                   |                  |
|                     | 3232 Instituto Salvadoreño de Rehabilitación Integral                                         | 17,143,150         |                    | 2,006,286          | 170,715          |                   | 79,490            |                   |                   |                  |
|                     | 3233 Hogar de Ancianos "Narcisca Castillo", Santa Ana                                         | 458,655            |                    | 185,350            |                  |                   |                   |                   |                   |                  |
|                     | 3234 Cruz Roja Salvadoreña                                                                    | 3,338,545          |                    | 1,332,744          | 82,625           |                   | 3,000             |                   |                   |                  |
|                     | 3235 Fondo Solidario para la Salud                                                            | 66,313,535         |                    | 10,706,336         | 844,500          |                   | 1,319,790         |                   |                   |                  |
|                     | 3236 Dirección Nacional de Medicamentos                                                       | 7,745,640          |                    | 5,081,960          | 567,610          | 109,500           | 520,640           |                   |                   |                  |
|                     | 3237 Hospital Nacional El Salvador                                                            | 35,568,690         |                    | 24,343,187         | 157,200          |                   | 179,000           |                   |                   |                  |
|                     | 3238 Centro de Maternidad Nacer con Cariño "El Nido"                                          | 1,614,025          |                    | 1,283,475          | 140,000          |                   | 462,500           |                   |                   |                  |
|                     | 3239 Instituto Especializado "Hospital El Salvador"                                           | 962,600            |                    | 526,870            | 5,000            |                   | 225,000           |                   |                   |                  |
|                     | 3240 Sistema de Emergencias Médicas                                                           | 6,820,255          |                    | 2,873,714          | 234,455          |                   | 240,106           |                   |                   |                  |
|                     | <b>3300 RAMO DE TRABAJO Y PREVISIÓN SOCIAL</b>                                                | <b>478,274,495</b> | <b>324,206,320</b> | <b>343,230,940</b> | <b>5,487,960</b> | <b>1,578,400</b>  | <b>70,175,655</b> |                   |                   |                  |
|                     | 3302 Instituto Salvadoreño de Formación Profesional                                           | 7,027,340          |                    | 52,005,240         | 1,787,205        | 5,000             | 3,927,090         |                   |                   |                  |
|                     | 3303 Instituto Salvadoreño del Seguro Social                                                  | 471,247,155        | 324,206,320        | 291,225,700        | 3,700,755        | 1,573,400         | 66,248,565        |                   |                   |                  |
|                     | <b>4100 RAMO DE ECONOMÍA</b>                                                                  | <b>65,868,093</b>  |                    | <b>28,481,935</b>  | <b>6,331,155</b> | <b>66,948,732</b> | <b>22,154,602</b> | <b>10,000,000</b> | <b>10,315,795</b> | <b>1,378,900</b> |
|                     | 4101 Centro Internacional de Ferias y Convenciones de El Salvador                             | 1,368,155          |                    | 1,961,279          | 200,000          |                   | 20,000            |                   |                   |                  |
|                     | 4103 Consejo de Vigilancia de la Profesión de Contaduría Pública y Auditoría                  | 516,303            |                    | 243,760            | 1,500            |                   | 10,000            |                   |                   |                  |
|                     | 4109 Superintendencia General de Electricidad y Telecomunicaciones                            | 10,620,990         |                    | 5,961,015          | 1,184,840        | 1,588,465         | 6,326,390         |                   |                   |                  |
|                     | 4114 Centro Nacional de Registros                                                             | 36,048,420         |                    | 11,856,420         | 4,106,645        | 18,595            | 14,106,440        |                   |                   | 1,378,900        |
|                     | 4115 Fondo de Inversión Nacional en Electricidad y Telefonía                                  | 63,455             |                    | 40,000             |                  | 64,126,237        |                   |                   |                   |                  |
|                     | 4117 Superintendencia de Competencia                                                          | 1,960,260          |                    | 271,355            | 124,346          |                   | 1,960             |                   |                   |                  |
|                     | 4118 Defensoría del Consumidor                                                                | 5,013,540          |                    | 967,793            | 68,490           | 17,400            | 155,780           |                   |                   |                  |
|                     | 4120 Consejo Nacional de Calidad                                                              | 1,307,125          |                    | 740,912            | 78,650           | 45,755            | 64,010            |                   | 125,595           |                  |
|                     | 4121 Instituto Salvadoreño de Fomento Cooperativo                                             | 999,720            |                    | 276,602            | 24,050           |                   | 6,900             |                   |                   |                  |
|                     | 4122 Comisión Nacional de la Micro y Pequeña Empresa                                          | 2,972,140          |                    | 1,498,248          | 48,000           | 1,152,280         | 51,000            | 10,000,000        |                   |                  |

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**SUMARIO No. 4 COMPOSICION DEL GASTO POR INSTITUCION Y RUBRO DE AGRUPACION**  
( En US dólares )

| Viene                                                                |                     |                                           |                                           |                                  |                              |                                 |                              |                            |                                                |               |
|----------------------------------------------------------------------|---------------------|-------------------------------------------|-------------------------------------------|----------------------------------|------------------------------|---------------------------------|------------------------------|----------------------------|------------------------------------------------|---------------|
| RUBRO DE AGRUPACION                                                  | REMUNE-<br>RACIONES | PRESTACIONES<br>DE LA SEGURIDAD<br>SOCIAL | ADQUISICIONES<br>DE BIENES Y<br>SERVICIOS | GASTOS<br>FINANCIEROS<br>Y OTROS | TRANSFERENCIAS<br>CORRIENTES | INVERSIONES EN<br>ACTIVOS FIJOS | TRANSFERENCIAS<br>DE CAPITAL | INVERSIONES<br>FINANCIERAS | AMORTIZACION<br>DE<br>ENDEUDAMIENTO<br>PUBLICO | TOTAL         |
| INSTITUCION                                                          | 51                  | 53                                        | 54                                        | 55                               | 56                           | 61                              | 62                           | 63                         | 71                                             |               |
| 4123 Dirección General de Energía Hidrocarburos y Minas              | 2,484,680           |                                           | 464,228                                   | 53,150                           |                              | 137,630                         |                              |                            |                                                | 3,139,688     |
| 4124 Ente Nacional de Transmisión Eléctrica                          | 1,036,605           |                                           | 995,026                                   | 212,764                          |                              | 137,881                         |                              |                            |                                                | 2,382,276     |
| 4125 Agencia Administradora de Fondos Bitcoin                        | 546,045             |                                           | 1,863,806                                 | 75,000                           |                              | 400,000                         |                              | 10,190,200                 |                                                | 13,075,051    |
| 4126 Comisión Nacional de Activos Digitales                          | 930,655             |                                           | 1,341,491                                 | 153,720                          |                              | 736,611                         |                              |                            |                                                | 3,162,477     |
| 4200 RAMO DE AGRICULTURA Y GANADERÍA                                 | 18,762,350          |                                           | 9,554,709                                 | 686,676                          | 3,221,845                    | 3,186,039                       |                              |                            |                                                | 35,411,619    |
| 4201 Instituto Salvadoreño de Transformación Agraria                 | 2,064,600           |                                           | 1,183,760                                 | 161,050                          | 3,196,625                    | 53,179                          |                              |                            |                                                | 6,659,214     |
| 4202 Centro Nacional de Tecnología Agropecuaria y Forestal           | 9,201,720           |                                           | 1,283,340                                 | 214,985                          |                              | 76,175                          |                              |                            |                                                | 10,776,220    |
| 4203 Escuela Nacional de Agricultura                                 | 2,125,055           |                                           | 1,219,955                                 | 34,965                           |                              | 1,032,295                       |                              |                            |                                                | 4,412,270     |
| 4208 Instituto de Bienestar Animal                                   | 2,527,645           |                                           | 3,526,389                                 | 60,000                           |                              | 892,080                         |                              |                            |                                                | 7,006,114     |
| 4210 Instituto Salvadoreño del Café                                  | 2,843,330           |                                           | 2,341,265                                 | 215,676                          | 25,220                       | 1,132,310                       |                              |                            |                                                | 6,557,801     |
| 4300 RAMO DE OBRAS PÚBLICAS Y DE TRANSPORTE                          | 4,569,870           |                                           | 2,952,935                                 | 313,340                          | 2,827,253                    | 1,302,445                       |                              |                            |                                                | 11,965,843    |
| 4304 Autoridad de Aviación Civil                                     | 3,426,590           |                                           | 1,509,410                                 | 290,290                          | 65,000                       | 740,495                         |                              |                            |                                                | 6,031,785     |
| 4308 Fondo de Atención a las Víctimas de Accidentes de Tránsito      | 1,143,280           |                                           | 1,443,525                                 | 23,050                           | 2,762,253                    | 561,950                         |                              |                            |                                                | 5,934,058     |
| 4400 RAMO DE MEDIO AMBIENTE Y RECURSOS NATURALES                     | 3,687,660           |                                           | 2,306,666                                 | 101,000                          | 2,000                        | 6,273,015                       | 7,000,000                    |                            |                                                | 19,370,341    |
| 4404 Autoridad Salvadoreña del Agua                                  | 3,687,660           |                                           | 2,306,666                                 | 101,000                          | 2,000                        | 6,273,015                       | 7,000,000                    |                            |                                                | 19,370,341    |
| 4600 RAMO DE TURISMO                                                 | 7,278,890           |                                           | 16,944,069                                | 821,785                          | 175,000                      | 1,996,310                       |                              |                            |                                                | 27,216,054    |
| 4601 Instituto Salvadoreño de Turismo                                | 4,391,920           |                                           | 3,359,603                                 | 560,785                          |                              | 1,143,515                       |                              |                            |                                                | 9,455,823     |
| 4602 Corporación Salvadoreña de Turismo                              | 2,453,075           |                                           | 12,388,271                                | 258,000                          | 175,000                      | 577,435                         |                              |                            |                                                | 15,851,781    |
| 4603 Autoridad de Planificación del Centro Histórico de San Salvador | 433,895             |                                           | 1,196,195                                 | 3,000                            |                              | 275,360                         |                              |                            |                                                | 1,908,450     |
| TOTALES                                                              | 1,315,686,033       | 324,550,820                               | 903,166,244                               | 30,335,592                       | 281,146,066                  | 417,574,723                     | 17,000,000                   | 21,959,035                 | 1,378,900                                      | 3,312,797,413 |
| Participación en total (en porcentajes)                              | 39.7%               | 9.8%                                      | 27.3%                                     | 0.9%                             | 8.5%                         | 12.6%                           | 0.5%                         | 0.7%                       | 0.0%                                           | 100.0%        |