

SUMARIO No. 3 COMPOSICION DEL GASTO POR INSTITUCION Y RUBRO DE AGRUPACION

(En US dólares)

| RUBRO DE AGRUPACION | REMUNE- RACIONES | PRESTACIONES DE LA SEGURIDAD SOCIAL | ADQUISICIONES DE BIENES Y SERVICIOS | GASTOS FINANCIEROS Y OTROS | TRANSFERENCIAS CORRIENTES | INVERSIONES EN ACTIVOS FIJOS | TRANSFERENCIAS DE CAPITAL | INVERSIONES FINANCIERAS | AMORTIZACION DE ENDEUDAMIENTO PUBLICO | TOTAL |
|--|---------------------|---|---|----------------------------------|------------------------------|---------------------------------|------------------------------|----------------------------|--|--------------------|
| INSTITUCION | 51 | 53 | 54 | 55 | 56 | 61 | 62 | 63 | 71 | |
| 0300 TRIBUNAL SUPREMO ELECTORAL | 8.726.425 | | 37.870.505 | 418.250 | | 3.008.775 | | | | 50.023.955 |
| 0301 Registro Nacional de las Personas Naturales | 8.726,425 | | 37,870,505 | 418,250 | | 3,008,775 | | | | 50,023,955 |
| 0500 PRESIDENCIA DE LA REPÚBLICA | 14.743.826 | | 14.791.645 | 727.000 | 48.424.710 | 128.898.090 | 5.640.160 | | | 213.225.431 |
| 0501 Instituto Nacional de los Deportes de El Salvador | 5,211,985 | | 5,550,752 | 217,000 | 16,811,445 | 94,420,545 | | | | 122,211,727 |
| 0504 Instituto Salvadoreño para el Desarrollo de la Mujer | 3,639,324 | | 1,582,550 | 44,900 | 434,790 | 608,660 | | | | 6,310,224 |
| 0505 Fondo de Inversión Social para el Desarrollo Local | 3,624,295 | | 6,796,283 | 403,000 | 31,178,475 | 33,824,135 | 5,640,160 | | | 81,466,348 |
| 0551 Organismo Promotor de Exportaciones e Inversiones de El Salvador | 2,268,222 | | 862,060 | 62,100 | | 44,750 | | | | 3,237,132 |
| 0700 RAMO DE HACIENDA | 4.779.340 | 283.864.815 | 2.036.955 | 584.195 | 8.000 | 648.895 | | | | 291.922.200 |
| 0702 Instituto Nacional de Pensiones de los Empleados Públicos | 4,779,340 | 283,864,815 | 2,036,955 | 584,195 | 8,000 | 648,895 | | | | 291,922,200 |
| 2300 RAMO DE GOBERNACIÓN Y DESARROLLO TERRITORIAL | 2.217.845 | | 1.323.550 | 416.654 | 158.676.600 | 331.582 | | | | 162.966.231 |
| 2304 Instituto Administrador de los Beneficios y Prestaciones Sociales de los Veteranos Militares y Excombatientes | 1,909,630 | | 1,206,305 | 412,804 | 158,676,600 | 322,297 | | | | 162,527,636 |
| 2305 Consejo Nacional para la Inclusión de las Personas con Discapacidad | 308,215 | | 117,245 | 3,850 | | 9,285 | | | | 438,595 |
| 2400 RAMO DE JUSTICIA Y SEGURIDAD PÚBLICA | 10.223.308 | | 4.321.331 | 254.155 | 4.085.400 | 1.633.635 | | | | 20.517.829 |
| 2401 Academia Nacional de Seguridad Pública | 7,601,124 | | 3,461,245 | 170,900 | 925,310 | 1,612,230 | | | | 13,770,809 |
| 2402 Unidad Técnica Ejecutiva | 1,798,283 | | 815,149 | 61,255 | 3,160,090 | 21,405 | | | | 5,856,182 |
| 2403 Consejo Nacional de Administración de Bienes | 823,901 | | 44,937 | 22,000 | | | | | | 890,838 |
| 3100 RAMO DE EDUCACIÓN | 111.362.016 | 273.500 | 100.469.983 | 1.658.415 | 11.817.988 | 14.025.487 | | 6.107.584 | | 245.714.973 |
| 3101 Universidad de El Salvador | 76,261,926 | | 41,567,686 | 1,227,460 | 608,835 | 2,971,565 | | | | 122,637,472 |
| 3105 Caja Mutual de los Empleados del Ministerio de Educación | 2,225,545 | | 1,824,081 | 198,200 | 6,138,623 | 262,717 | | 5,907,584 | | 16,556,750 |
| 3106 Instituto Salvadoreño para el Desarrollo Integral de la Niñez y la Adolescencia | 12,884,405 | | 4,105,006 | 109,755 | 4,782,130 | 7,277,705 | | | | 29,159,001 |
| 3107 Instituto Salvadoreño de Bienestar Magisterial | 13,618,285 | 273,500 | 51,075,525 | 123,000 | 256,000 | 2,539,000 | | 200,000 | | 68,085,310 |
| 3108 Consejo Nacional de la Niñez y de la Adolescencia | 6,371,855 | | 1,897,685 | | 32,400 | 974,500 | | | | 9,276,440 |
| 3200 RAMO DE SALUD | 451.210.225 | | 164.715.975 | 2.497.645 | 191.200 | 8.781.250 | | | | 627.396.295 |
| 3201 Hospital Nacional Rosales | 39,580,190 | | 26,021,218 | 113,715 | | 117,850 | | | | 65,832,973 |
| 3202 Hospital Nacional "Benjamín Bloom" | 31,111,300 | | 14,604,791 | 31,490 | 10,000 | 85,400 | | | | 45,842,981 |
| 3203 Hospital Nacional de la Mujer "Dra. María Isabel Rodríguez" | 20,378,460 | | 5,910,528 | 7,075 | | 4,000 | | | | 26,300,063 |
| 3204 Hospital Nacional Psiquiátrico "Dr. José Molina Martínez " | 12,737,975 | | 5,548,322 | 19,500 | | | | | | 18,305,797 |
| 3205 Hosp. Nac. de Neumología y Medicina Familiar "Dr. José Antonio Saldaña", San Salvador | 11,904,660 | | 1,091,360 | | | | | | | 12,996,020 |
| 3206 Hospital Nacional "San Juan de Dios", Santa Ana | 23,738,190 | | 12,502,960 | 57,400 | 1,200 | | | | | 36,299,750 |
| 3207 Hospital Nacional "Francisco Menéndez", Ahuachapán | 10,305,065 | | 1,368,149 | 26,850 | | 178,500 | | | | 11,878,564 |
| 3208 Hospital Nacional "Dr. Jorge Mazzini Villacorta", Sonsonate | 12,316,125 | | 3,180,095 | 65,270 | | 20,000 | | | | 15,581,490 |
| 3209 Hospital Nacional "Dr. Luis Edmundo Vásquez", Chalatenango | 6,167,115 | | 1,960,979 | 17,660 | | | | | | 8,145,754 |
| 3210 Hospital Nacional "San Rafael", Santa Tecla, La Libertad | 18,727,370 | | 4,171,975 | 89,480 | | 442,950 | | | | 23,431,775 |
| 3211 Hospital Nacional "Santa Gertrudis", San Vicente | 10,091,670 | | 2,875,801 | 13,140 | | | | | | 12,980,611 |
| 3212 Hospital Nacional "Santa Teresa", Zacatecoluca | 9,619,035 | | 2,500,365 | 167,730 | | 7,000 | | | | 12,294,130 |
| 3213 Hospital Nacional "San Juan de Dios", San Miguel | 23,659,170 | | 13,635,337 | 39,600 | | | | | | 37,334,107 |
| 3214 Hospital Nacional "San Pedro", Usulután | 10,257,190 | | 2,851,490 | 2,330 | | | | | | 13,111,010 |
| 3215 Hospital Nacional "Dr. Juan José Fernández", Zacamil | 20,746,800 | | 5,294,454 | 38,025 | | | | | | 26,079,279 |
| 3216 Hospital Nacional "Enfermera Angélica Vidal de Najarro", San Bartolo, San Salvador | 7,442,590 | | 2,309,833 | 18,235 | | 152,000 | | | | 9,922,658 |
| 3217 Hospital Nacional "Nuestra Señora de Fátima", Cojutepeque, Cuscatlán | 6,875,340 | | 1,856,604 | 28,620 | | 80,000 | | | | 8,840,564 |
| 3218 Hospital Nacional de La Unión | 4,954,595 | | 673,043 | 10,000 | | | | | | 5,637,638 |
| 3219 Hospital Nacional de Ilobasco | 4,289,725 | | 959,785 | 11,530 | | | | | | 5,261,040 |
| 3220 Hospital Nacional de Nueva Guadalupe | 4,017,165 | | 989,923 | 14,000 | | | | | | 5,021,088 |

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|---|----------------------|---|---|----------------------------------|------------------------------|---------------------------------|------------------------------|----------------------------|--|----------------------|
| RUBRO DE AGRUPACION | REMUNE- RACIONES | PRESTACIONES DE LA SEGURIDAD SOCIAL | ADQUISICIONES DE BIENES Y SERVICIOS | GASTOS FINANCIEROS Y OTROS | TRANSFERENCIAS CORRIENTES | INVERSIONES EN ACTIVOS FIJOS | TRANSFERENCIAS DE CAPITAL | INVERSIONES FINANCIERAS | AMORTIZACION DE ENDEUDAMIENTO PUBLICO | TOTAL |
| INSTITUCION | 51 | 53 | 54 | 55 | 56 | 61 | 62 | 63 | 71 | |
| 3221 Hospital Nacional "Monseñor Oscar Arnulfo Romero y Galdámez", Ciudad Barrios, San Miguel | 3,887,680 | | 693,610 | 5,815 | | | | | | 4,587,105 |
| 3222 Hospital Nacional "San Jerónimo Emiliani", Sensuntepeque, Cabañas | 4,170,145 | | 750,825 | 9,600 | | | | | | 4,930,570 |
| 3223 Hospital Nacional de Chalchuapa | 5,372,930 | | 484,529 | 700 | | | | | | 5,858,159 |
| 3224 Hospital Nacional "Arturo Morales", Metapán, Santa Ana | 4,166,590 | | 326,656 | 12,700 | | | | | | 4,505,946 |
| 3225 Hospital Nacional "Dr. Héctor Antonio Hernández Flores", San Francisco Gotera, Morazán | 4,601,210 | | 1,344,308 | 12,100 | | | | | | 5,957,618 |
| 3226 Hospital Nacional de Santa Rosa de Lima | 4,625,250 | | 1,156,521 | 17,550 | | | | | | 5,799,321 |
| 3227 Hospital Nacional de Nueva Concepción | 3,847,800 | | 738,536 | 20,700 | | 20,000 | | | | 4,627,036 |
| 3228 Hospital Nacional "Dr. Jorge Arturo Mena", Santiago de María, Usulután | 4,489,185 | | 692,402 | 17,760 | | | | | | 5,199,347 |
| 3229 Hospital Nacional de Jiquilisco | 4,021,920 | | 919,890 | 5,665 | | 46,080 | | | | 4,993,555 |
| 3230 Hospital Nacional de Suchitoto | 2,948,615 | | 250,191 | 505 | | | | | | 3,199,311 |
| 3231 Consejo Superior de Salud Pública | 2,256,245 | | 787,890 | 17,500 | | | | 141,565 | | 3,203,200 |
| 3232 Instituto Salvadoreño de Rehabilitación Integral | 15,101,230 | | 2,985,784 | 162,865 | | | | 111,865 | | 18,361,744 |
| 3233 Hogar de Ancianos "Narcisca Castillo", Santa Ana | 407,005 | | 201,268 | | | | | | | 608,273 |
| 3234 Cruz Roja Salvadoreña | 2,930,755 | | 1,264,665 | 93,040 | | | | | | 4,288,460 |
| 3235 Fondo Solidario para la Salud | 59,566,645 | | 10,014,224 | 771,200 | | | 6,754,985 | | | 77,107,054 |
| 3236 Dirección Nacional de Medicamentos | 6,599,920 | | 3,623,065 | 429,795 | 180,000 | | 619,055 | | | 11,451,835 |
| 3237 Hospital Nacional El Salvador | 33,297,370 | | 28,174,599 | 148,500 | | | | | | 61,620,469 |
| 3300 RAMO DE TRABAJO Y PREVISIÓN SOCIAL | 409,677,085 | 274,559,490 | 322,256,860 | 5,216,710 | 1,454,220 | 57,107,740 | | | | 1,070,272,105 |
| 3302 Instituto Salvadoreño de Formación Profesional | 6,797,185 | | 45,418,780 | 1,527,580 | 5,000 | 3,506,550 | | | | 57,255,095 |
| 3303 Instituto Salvadoreño del Seguro Social | 402,879,900 | 274,559,490 | 276,838,080 | 3,689,130 | 1,449,220 | 53,601,190 | | | | 1,013,017,010 |
| 4100 RAMO DE ECONOMÍA | 60,603,822 | | 21,002,884 | 4,302,445 | 68,039,615 | 18,194,455 | 10,078,705 | 125,995 | 3,621,995 | 185,969,916 |
| 4101 Centro Internacional de Ferias y Convenciones de El Salvador | 1,661,820 | | 1,234,250 | 7,260 | | 22,600 | | | | 2,925,930 |
| 4103 Consejo de Vigilancia de la Profesión de Contaduría Pública y Auditoría | 469,156 | | 334,334 | 1,350 | | 4,900 | | | | 809,740 |
| 4109 Superintendencia General de Electricidad y Telecomunicaciones | 10,487,510 | | 7,783,375 | 892,750 | 2,652,100 | 5,105,230 | | | | 26,920,965 |
| 4114 Centro Nacional de Registro | 34,676,480 | | 7,936,965 | 3,032,700 | 10,800 | 12,709,140 | | | 3,621,995 | 61,988,080 |
| 4115 Fondo de Inversión Nacional en Electricidad y Telefonía | 59,730 | | 73,800 | | 64,000,000 | | 78,705 | | | 64,212,235 |
| 4117 Superintendencia de Competencia | 1,942,257 | | 271,355 | 137,330 | | 1,960 | | | | 2,352,902 |
| 4118 Defensoría del Consumidor | 4,852,000 | | 964,273 | 41,300 | 1,200 | 41,420 | | | | 5,900,193 |
| 4119 Consejo Nacional de Energía | 1,162,045 | | 306,213 | 53,150 | | 51,380 | | | | 1,572,788 |
| 4120 Consejo Nacional de Calidad | 1,301,235 | | 598,423 | 77,305 | 39,255 | 140,200 | | 125,995 | | 2,282,413 |
| 4121 Instituto Salvadoreño de Fomento Cooperativo | 987,770 | | 292,443 | 11,700 | | 5,870 | | | | 1,297,783 |
| 4122 Comisión Nacional de la Micro y Pequeña Empresa | 3,003,819 | | 1,207,453 | 47,600 | 1,336,260 | 111,755 | 10,000,000 | | | 15,706,887 |
| 4200 RAMO DE AGRICULTURA Y GANADERÍA | 14,134,887 | | 4,117,549 | 1,332,075 | 3,240,685 | 186,376 | 2,065,955 | | | 25,077,527 |
| 4201 Instituto Salvadoreño de Transformación Agraria | 2,002,152 | | 1,247,142 | 99,360 | 3,196,585 | 57,916 | | | | 6,603,155 |
| 4202 Centro Nacional de Tecnología Agropecuaria y Forestal | 9,065,430 | | 1,201,297 | 209,870 | | 45,700 | | | | 10,522,297 |
| 4203 Escuela Nacional de Agricultura | 2,101,650 | | 1,263,645 | 950,310 | | 73,555 | 2,065,955 | | | 6,455,115 |
| 4206 Consejo Salvadoreño del Café | 965,655 | | 405,465 | 72,535 | 44,100 | 9,205 | | | | 1,496,960 |
| 4300 RAMO DE OBRAS PÚBLICAS, TRANSPORTE Y DE VIVIENDA Y DESARROLLO URBANO | 6,764,040 | | 2,690,240 | 744,845 | 2,244,739 | 592,080 | | | | 13,035,944 |
| 4304 Autoridad de Aviación Civil | 2,858,870 | | 982,320 | 273,550 | | 60,485 | | | | 4,175,225 |
| 4307 Autoridad Marítima Portuaria | 2,960,420 | | 1,061,025 | 449,125 | 83,240 | 373,610 | | | | 4,927,420 |
| 4308 Fondo de Atención a las Víctimas de Accidentes de Tránsito | 944,750 | | 646,895 | 22,170 | 2,161,499 | 157,985 | | | | 3,932,299 |
| 4600 RAMO DE TURISMO | 5,440,730 | | 11,436,148 | 573,330 | 145,000 | 3,755,187 | | | | 21,350,395 |
| 4601 Instituto Salvadoreño de Turismo | 3,443,045 | | 1,185,450 | 256,080 | | 1,553,555 | | | | 6,438,130 |
| 4602 Corporación Salvadoreña de Turismo | 1,997,685 | | 10,250,698 | 317,250 | 145,000 | 2,201,632 | | | | 14,912,265 |
| TOTALES | 1,099,883,549 | 558,697,805 | 687,033,625 | 18,725,719 | 298,328,157 | 237,163,552 | 17,784,820 | 6,233,579 | 3,621,995 | 2,927,472,801 |
| Participación en total (en porcentajes) | 37.6% | 19.1% | 23.5% | 0.6% | 10.2% | 8.1% | 0.6% | 0.2% | 0.1% | 100.0% |