

B.1 - INSTITUCIONES DESCENTRALIZADAS NO EMPRESARIALES
I - SUMARIOS
SUMARIO No. 1 COMPOSICIÓN DE INGRESOS
(En US dólares)

| INSTITUCIONES | INGRESOS CORRIENTES | | | | Total | INGRESOS DE CAPITAL | | | FINANCIAMIENTO | | Total General | |
|--|-----------------------------------|--------------------------------------|-----------------------------|-------------------------------------|--------------------|-----------------------------------|------------------------|---|--------------------|------------------|--------------------|--------------------|
| | Transferencias del Sector Público | Ingresos Propios | | | | Transferencias del Sector Público | Ingresos Propios | | Total | Internos | | Externo |
| | | Contribuciones a la Seguridad Social | Venta de Bienes y Servicios | Ingresos Financieros y Otros Rubros | | | Venta de Activos Fijos | Recuperación de Inversiones Financieras | | | | |
| 0300 TRIBUNAL SUPREMO ELECTORAL | 7,142,455 | - | 10,465,075 | - | 17,607,530 | - | - | - | - | - | 17,607,530 | |
| 0301 Registro Nacional de las Personas Naturales | 7,142,455 | - | 10,465,075 | - | 17,607,530 | - | - | - | - | - | 17,607,530 | |
| 0500 PRESIDENCIA DE LA REPÚBLICA | 54,669,530 | - | 200,000 | 450,000 | 55,319,530 | 40,219,360 | - | - | 40,219,360 | - | 95,538,890 | |
| 0501 Instituto Nacional de los Deportes de El Salvador | 17,478,125 | - | 200,000 | 450,000 | 18,128,125 | 2,000,000 | - | - | 2,000,000 | - | 20,128,125 | |
| 0504 Instituto Salvadoreño para el Desarrollo de la Mujer | 6,064,860 | - | - | - | 6,064,860 | 75,000 | - | - | 75,000 | - | 6,139,860 | |
| 0505 Fondo de Inversión Social para el Desarrollo Local | 27,969,875 | - | - | - | 27,969,875 | 38,144,360 | - | - | 38,144,360 | - | 66,114,235 | |
| 0551 Organismo Promotor de Exportaciones e Inversiones de El Salvador | 3,156,670 | - | - | - | 3,156,670 | - | - | - | - | - | 3,156,670 | |
| 0700 RAMO DE HACIENDA | 252,299,100 | 9,864,635 | 30,000 | 569,100 | 262,762,835 | - | 25,500 | 110,000 | 135,500 | 2,000,000 | 264,898,335 | |
| 0702 Instituto Nacional de Pensiones de los Empleados Públicos | 252,299,100 | 9,864,635 | 30,000 | 569,100 | 262,762,835 | - | 25,500 | 110,000 | 135,500 | 2,000,000 | 264,898,335 | |
| 2300 RAMO DE GOBERNACIÓN Y DESARROLLO TERRITORIAL | 571,430 | - | 5,117,705 | 1,343,140 | 7,032,275 | 495,486,420 | - | 853,075 | 496,339,495 | 5,000,000 | 508,371,770 | |
| 2303 Instituto Salvadoreño de Desarrollo Municipal | 571,430 | - | 5,117,705 | 1,343,140 | 7,032,275 | 495,486,420 | - | 853,075 | 496,339,495 | 5,000,000 | 508,371,770 | |
| 2400 RAMO DE JUSTICIA Y SEGURIDAD PÚBLICA | 16,565,179 | - | 100,000 | - | 16,665,179 | 500,000 | - | - | 500,000 | - | 17,165,179 | |
| 2401 Academia Nacional de Seguridad Pública | 10,743,291 | - | 100,000 | - | 10,843,291 | 500,000 | - | - | 500,000 | - | 11,343,291 | |
| 2402 Unidad Técnica Ejecutiva | 5,163,342 | - | - | - | 5,163,342 | - | - | - | - | - | 5,163,342 | |
| 2403 Consejo Nacional de Administración de Bienes | 658,546 | - | - | - | 658,546 | - | - | - | - | - | 658,546 | |
| 3100 RAMO DE EDUCACIÓN | 117,276,045 | 56,846,220 | 8,462,045 | 12,646,980 | 195,231,290 | 2,314,540 | - | 11,979,640 | 14,294,180 | 2,611,025 | - | 212,136,495 |
| 3101 Universidad de El Salvador | 89,488,012 | - | 8,442,045 | 146,850 | 98,076,907 | 2,209,540 | - | - | 2,209,540 | 2,611,025 | - | 102,897,472 |
| 3105 Caja Mutual de los Empleados del Ministerio de Educación | - | 1,051,220 | - | 10,023,240 | 11,074,460 | - | - | 11,979,640 | 11,979,640 | - | - | 23,054,100 |
| 3106 Instituto Salvadoreño para el Desarrollo Integral de la Niñez y la Adolescencia | 21,242,445 | - | - | - | 21,242,445 | 105,000 | - | - | 105,000 | - | - | 21,347,445 |
| 3107 Instituto Salvadoreño de Bienestar Magisterial | - | 55,795,000 | 20,000 | 2,476,890 | 58,291,890 | - | - | - | - | - | - | 58,291,890 |
| 3108 Consejo Nacional de la Niñez y de la Adolescencia | 6,545,588 | - | - | - | 6,545,588 | - | - | - | - | - | - | 6,545,588 |

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SUMARIO No. 1 COMPOSICION DE INGRESOS (En US dólares)

| INSTITUCIONES | INGRESOS CORRIENTES | | | | | INGRESOS DE CAPITAL | | | | FINANCIAMIENTO | | Total General |
|---|-----------------------------------|--------------------------------------|-----------------------------|-------------------------------------|--------------------|-----------------------------------|------------------------|---|----------------|----------------|---------|--------------------|
| | Transferencias del Sector Público | Ingresos Propios | | | Total | Transferencias del Sector Público | Ingresos Propios | | Total | Internos | Externo | |
| | | Contribuciones a la Seguridad Social | Venta de Bienes y Servicios | Ingresos Financieros y Otros Rubros | | | Venta de Activos Fijos | Recuperación de Inversiones Financieras | | | | |
| 3200 RAMO DE SALUD | 449,925,870 | - | 15,639,340 | 9,127,630 | 474,692,840 | - | - | 100,000 | 100,000 | 400,880 | - | 475,193,720 |
| 3201 Hospital Nacional Rosales | 58,029,140 | - | 3,440,100 | 34,560 | 61,503,800 | - | - | - | - | - | - | 61,503,800 |
| 3202 Hospital Nacional "Benjamín Bloom" | 42,363,170 | - | 1,483,000 | 17,000 | 43,863,170 | - | - | - | - | - | - | 43,863,170 |
| 3203 Hospital Nacional de la Mujer "Dra. María Isabel Rodríguez" | 21,438,065 | - | 1,800 | 30,000 | 21,469,865 | - | - | - | - | - | - | 21,469,865 |
| 3204 Hospital Nacional Psiquiátrico "Dr. José Molina Martínez" | 16,166,725 | - | 121,000 | 9,000 | 16,296,725 | - | - | - | - | - | - | 16,296,725 |
| 3205 Hosp. Nac. de Neumología y Medicina Familiar "Dr. José Antonio Saldaña", San Salvador | 10,814,835 | - | 180,975 | 6,700 | 11,002,510 | - | - | - | - | - | - | 11,002,510 |
| 3206 Hospital Nacional "San Juan de Dios", Santa Ana | 30,852,330 | - | 1,560,000 | 126,060 | 32,538,390 | - | - | - | - | - | - | 32,538,390 |
| 3207 Hospital Nacional "Francisco Menéndez", Ahuachapán | 9,187,845 | - | 504,240 | 45,760 | 9,737,845 | - | - | - | - | - | - | 9,737,845 |
| 3208 Hospital Nacional "Dr. Jorge Mazzini Villacorta", Sonsonate | 12,947,990 | - | 418,510 | 54,000 | 13,420,500 | - | - | - | - | - | - | 13,420,500 |
| 3209 Hospital Nacional "Dr. Luis Edmundo Vásquez" Chalatenango | 6,917,785 | - | 218,760 | 6,960 | 7,143,505 | - | - | - | - | - | - | 7,143,505 |
| 3210 Hospital Nacional "San Rafael", Santa Tecla, La Libertad | 18,792,425 | - | 2,053,650 | 46,350 | 20,892,425 | - | - | - | - | - | - | 20,892,425 |
| 3211 Hospital Nacional "Santa Gertrudis", San Vicente | 11,003,880 | - | 393,000 | 7,000 | 11,403,880 | - | - | - | - | - | - | 11,403,880 |
| 3212 Hospital Nacional "Santa Teresa", Zacatecoluca | 10,024,185 | - | 516,000 | 17,540 | 10,557,725 | - | - | - | - | - | - | 10,557,725 |
| 3213 Hospital Nacional "San Juan de Dios", San Miguel | 32,612,240 | - | 1,385,400 | 600 | 33,998,240 | - | - | - | - | - | - | 33,998,240 |
| 3214 Hospital Nacional "San Pedro", Usulután | 11,335,965 | - | 4,500 | 25,200 | 11,365,665 | - | - | - | - | - | - | 11,365,665 |
| 3215 Hospital Nacional "Dr. Juan José Fernández", Zacamil | 18,864,325 | - | 948,600 | 88,500 | 19,901,425 | - | - | - | - | - | - | 19,901,425 |
| 3216 Hospital Nacional "Enfermera Angélica Vidal de Najarro" San Bartolo, San Salvador | 8,364,555 | - | 64,200 | 10,800 | 8,439,555 | - | - | - | - | - | - | 8,439,555 |
| 3217 Hospital Nacional "Nuestra Señora de Fátima" Cojutepeque, Cuscatlán | 7,004,560 | - | 540,000 | - | 7,544,560 | - | - | - | - | - | - | 7,544,560 |
| 3218 Hospital Nacional de La Unión | 4,545,070 | - | 148,000 | 2,000 | 4,695,070 | - | - | - | - | - | - | 4,695,070 |
| 3219 Hospital Nacional de Ilobasco | 4,544,345 | - | 25,000 | - | 4,569,345 | - | - | - | - | - | - | 4,569,345 |
| 3220 Hospital Nacional de Nueva Guadalupe | 4,186,760 | - | 75,600 | 1,800 | 4,264,160 | - | - | - | - | - | - | 4,264,160 |
| 3221 Hospital Nacional "Monseñor Oscar Arnulfo Romero y Galdámez", Ciudad Barrios, San Miguel | 3,824,415 | - | 36,000 | 11,400 | 3,871,815 | - | - | - | - | - | - | 3,871,815 |
| 3222 Hospital Nacional "San Jerónimo Emiliani", Sensuntepeque, Cabañas | 4,013,685 | - | 49,150 | 850 | 4,063,685 | - | - | - | - | - | - | 4,063,685 |

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SUMARIO No. 1 COMPOSICIÓN DE INGRESOS (En US dólares)

Vienna

| INSTITUCIONES | INGRESOS CORRIENTES | | | | | INGRESOS DE CAPITAL | | | | FINANCIAMIENTO | | Total General |
|---|-----------------------------------|--------------------------------------|-----------------------------|-------------------------------------|--------------------|-----------------------------------|------------------------|---|-------------------|-------------------|----------|--------------------|
| | Transferencias del Sector Público | Ingresos Propios | | | Total | Transferencias del Sector Público | Ingresos Propios | | Total | Internos | Externo | |
| | | Contribuciones a la Seguridad Social | Venta de Bienes y Servicios | Ingresos Financieros y Otros Rubros | | | Venta de Activos Fijos | Recuperación de Inversiones Financieras | | | | |
| 3223 Hospital Nacional de Chalchuapa | 4,710,955 | - | 86,800 | 13,200 | 4,810,955 | - | - | - | - | - | - | 4,810,955 |
| 3224 Hospital Nacional "Arturo Morales", Metapán, Santa Ana | 3,846,650 | - | 37,200 | 22,800 | 3,906,650 | - | - | - | - | - | - | 3,906,650 |
| 3225 Hospital Nacional "Dr. Héctor Antonio Hernández Flores", San Francisco Gotera, Morazán | 5,136,635 | - | 109,400 | 10,600 | 5,256,635 | - | - | - | - | - | - | 5,256,635 |
| 3226 Hospital Nacional de Santa Rosa de Lima | 5,086,500 | - | 49,920 | 2,400 | 5,138,820 | - | - | - | - | - | - | 5,138,820 |
| 3227 Hospital Nacional de Nueva Concepción | 3,839,290 | - | 80,300 | 11,800 | 3,931,390 | - | - | - | - | - | - | 3,931,390 |
| 3228 Hospital Nacional "Dr. Jorge Arturo Mena", Santiago de María, Usulután | 4,351,305 | - | 53,500 | 1,500 | 4,406,305 | - | - | - | - | - | - | 4,406,305 |
| 3229 Hospital Nacional de Jiquilisco | 4,192,720 | - | 500 | 2,100 | 4,195,320 | - | - | - | - | - | - | 4,195,320 |
| 3230 Hospital Nacional de Suchitoto | 2,597,805 | - | 13,800 | 1,200 | 2,612,805 | - | - | - | - | - | - | 2,612,805 |
| 3231 Consejo Superior de Salud Pública | 1,401,930 | - | 157,920 | 742,080 | 2,301,930 | - | - | 100,000 | 100,000 | - | - | 2,401,930 |
| 3232 Instituto Salvadoreño de Rehabilitación Integral | 17,411,090 | - | 283,685 | 12,310 | 17,707,085 | - | - | - | - | - | - | 17,707,085 |
| 3233 Hogar de Ancianos "Narcisca Castillo", Santa Ana | 553,820 | - | - | 300 | 554,120 | - | - | - | - | - | - | 554,120 |
| 3234 Cruz Roja Salvadoreña | 2,756,090 | - | 597,945 | 240,135 | 3,594,170 | - | - | - | - | - | - | 3,594,170 |
| 3235 Fondo Solidario para la Salud | 46,206,785 | - | - | 250,000 | 46,456,785 | - | - | - | - | 260,000 | - | 46,716,785 |
| 3236 Dirección Nacional de Medicamentos | - | - | 885 | 7,275,125 | 7,276,010 | - | - | - | - | 140,880 | - | 7,416,890 |
| 3300 RAMO DE TRABAJO Y PREVISIÓN SOCIAL | 187,049,665 | 664,125,135 | 605,485 | 15,310,985 | 867,091,270 | - | - | 35,449,590 | 35,449,590 | 12,829,000 | - | 915,369,860 |
| 3302 Instituto Salvadoreño de Formación Profesional | - | 38,951,035 | - | 769,285 | 39,720,320 | - | - | - | - | 12,829,000 | - | 52,549,320 |
| 3303 Instituto Salvadoreño del Seguro Social | 187,049,665 | 625,174,100 | 605,485 | 14,541,700 | 827,370,950 | - | - | 35,449,590 | 35,449,590 | - | - | 862,820,540 |
| 4100 RAMO DE ECONOMÍA | 83,537,732 | - | 5,217,575 | 72,500,090 | 161,255,397 | 892,169 | - | 1,200,000 | 2,092,169 | 9,205,195 | - | 172,552,761 |
| 4101 Centro Internacional de Ferias y Convenciones de El Salvador | - | - | 3,101,116 | 5,690,884 | 8,792,000 | - | - | 1,200,000 | 1,200,000 | 508,000 | - | 10,500,000 |
| 4103 Consejo de Vigilancia de la Profesión de Contaduría Pública y Auditoría | 168,265 | - | 142,004 | 354,246 | 664,515 | - | - | - | - | 12,300 | - | 676,815 |
| 4109 Superintendencia General de Electricidad y Telecomunicaciones | - | - | - | 15,873,330 | 15,873,330 | - | - | - | - | 5,774,465 | - | 21,647,795 |
| 4114 Centro Nacional de Registro | - | - | 1,469,755 | 50,574,250 | 52,044,005 | - | - | - | - | 2,525,000 | - | 54,569,005 |

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| INSTITUCIONES | INGRESOS CORRIENTES | | | | | INGRESOS DE CAPITAL | | | | FINANCIAMIENTO | | Total General |
|--|-----------------------------------|--------------------------------------|-----------------------------|-------------------------------------|----------------------|-----------------------------------|------------------------|---|--------------------|-------------------|----------|----------------------|
| | Transferencias del Sector Público | Ingresos Propios | | | Total | Transferencias del Sector Público | Ingresos Propios | | Total | Internos | Externo | |
| | | Contribuciones a la Seguridad Social | Venta de Bienes y Servicios | Ingresos Financieros y Otros Rubros | | | Venta de Activos Fijos | Recuperación de Inversiones Financieras | | | | |
| 4115 Fondo de Inversión Nacional en Electricidad y Telefonía | 64,000,000 | - | - | - | 64,000,000 | - | - | - | - | 207,930 | - | 64,207,930 |
| 4117 Superintendencia de Competencia | 2,659,133 | - | 2,175 | - | 2,661,308 | - | - | - | - | - | - | 2,661,308 |
| 4118 Defensoría del Consumidor | 6,222,020 | - | - | - | 6,222,020 | - | - | - | - | - | - | 6,222,020 |
| 4119 Consejo Nacional de Energía | 1,496,646 | - | - | - | 1,496,646 | - | - | - | - | - | - | 1,496,646 |
| 4120 Consejo Nacional de Calidad | 1,406,493 | - | 502,525 | 7,380 | 1,916,398 | 600,000 | - | - | 600,000 | 177,500 | - | 2,693,898 |
| 4121 Instituto Salvadoreño de Fomento Cooperativo | 1,330,240 | - | - | - | 1,330,240 | - | - | - | - | - | - | 1,330,240 |
| 4122 Comisión Nacional de la Micro y Pequeña Empresa | 6,254,935 | - | - | - | 6,254,935 | 292,169 | - | - | 292,169 | - | - | 6,547,104 |
| 4200 RAMO DE AGRICULTURA Y GANADERÍA | 20,301,446 | - | 2,293,420 | 302,945 | 22,897,811 | - | 2,000 | 8,000 | 10,000 | - | - | 22,907,811 |
| 4201 Instituto Salvadoreño de Transformación Agraria | 7,079,508 | - | 5,000 | 47,000 | 7,131,508 | - | - | 8,000 | 8,000 | - | - | 7,139,508 |
| 4202 Centro Nacional de Tecnología Agropecuaria y Forestal | 9,855,947 | - | 1,034,330 | - | 10,890,277 | - | - | - | - | - | - | 10,890,277 |
| 4203 Escuela Nacional de Agricultura | 2,362,228 | - | 978,330 | 45,670 | 3,386,228 | - | 2,000 | - | 2,000 | - | - | 3,388,228 |
| 4206 Consejo Salvadoreño del Café | 1,003,763 | - | 275,760 | 210,275 | 1,489,798 | - | - | - | - | - | - | 1,489,798 |
| 4300 RAMO DE OBRAS PÚBLICAS, TRANSPORTE Y DE VIVIENDA Y DESARROLLO URBANO | 11,549,005 | - | - | 1,441,760 | 12,990,765 | - | - | - | - | 1,661,120 | - | 14,651,885 |
| 4304 Autoridad de Aviación Civil | 3,188,305 | - | - | 980,240 | 4,168,545 | - | - | - | - | - | - | 4,168,545 |
| 4307 Autoridad Marítima Portuaria | 3,266,060 | - | - | 443,520 | 3,709,580 | - | - | - | - | 1,661,120 | - | 5,370,700 |
| 4308 Fondo de Atención a las Víctimas de Accidentes de Tránsito | 5,094,640 | - | - | 18,000 | 5,112,640 | - | - | - | - | - | - | 5,112,640 |
| 4600 RAMO DE TURISMO | 16,771,030 | - | 3,163,255 | 498,150 | 20,432,435 | 1,300,000 | - | - | 1,300,000 | - | - | 21,732,435 |
| 4601 Instituto Salvadoreño de Turismo | 2,286,843 | - | 2,820,055 | 276,350 | 5,383,248 | 1,300,000 | - | - | 1,300,000 | - | - | 6,683,248 |
| 4602 Corporación Salvadoreña de Turismo | 14,484,187 | - | 343,200 | 221,800 | 15,049,187 | - | - | - | - | - | - | 15,049,187 |
| TOTAL GENERAL | 1,217,658,487 | 730,835,990 | 51,293,900 | 114,190,780 | 2,113,979,157 | 540,712,489 | 27,500 | 49,700,305 | 590,440,294 | 33,707,220 | - | 2,738,126,671 |
| Participación en total (en porcentajes) | 44.5% | 26.7% | 1.9% | 4.2% | 77.2% | 19.7% | 0.001% | 1.8% | 21.6% | 1.2% | - | 100.0% |