

SUMARIO No. 6 COMPOSICION ECONOMICA DEL GASTO POR INSTITUCION Y RUBRO DE AGRUPACION

(En US dólares)

| RUBRO DE AGRUPACION | Remuneraciones | Adquisiciones de Bienes y Servicios | Gastos Financieros y Otros | Transferencias Corrientes | Inversiones en Activo Fijos | Transferencias de Capital | Inversiones Financieras | Amortización de Endeudamiento Público | Transferencias de Contribuciones Especiales | TOTALES |
|---|----------------------|-------------------------------------|----------------------------|---------------------------|-----------------------------|---------------------------|-------------------------|---------------------------------------|---|----------------------|
| INSTITUCION | 51 | 54 | 55 | 56 | 61 | 62 | 63 | 71 | 81 | |
| 0100 Organismo Legislativo | 55,340,650 | 1,699,550 | 967,255 | 84,050 | | | | | | 58,091,505 |
| 0200 Corte de Cuentas de la República | 38,799,270 | 5,395,836 | 3,205,150 | 13,000 | | | | | | 47,413,256 |
| 0300 Tribunal Supremo Electoral | 8,886,180 | 1,984,201 | 164,090 | 5,299,515 | | | | | | 16,333,986 |
| 0400 Tribunal de Servicio Civil | 692,560 | 312,055 | 5,860 | | | | | | | 1,010,475 |
| 0500 Presidencia de la República | 13,028,900 | 3,944,818 | 33,500 | 29,176,505 | | | | | | 46,183,723 |
| 0600 Tribunal de Ética Gubernamental | 2,070,574 | 778,635 | 140,700 | | | | | | | 2,989,909 |
| 0650 Instituto de Acceso a la Información Pública | 1,376,780 | 388,188 | 72,400 | | | | | | | 1,837,368 |
| 0700 Ramo de Hacienda | 60,468,650 | 11,514,648 | 1,835,950 | 12,500 | | | | | | 73,831,748 |
| 0800 Ramo de Relaciones Exteriores | 29,055,875 | 14,310,160 | 1,191,140 | | | | | | | 44,557,175 |
| 0900 Ramo de la Defensa Nacional | 200,064,015 | 14,156,880 | 1,002,965 | 2,237,720 | | | | | | 217,461,580 |
| 1500 Consejo Nacional de la Judicatura | 4,197,815 | 1,423,408 | 676,800 | 10,250 | | | | | | 6,308,273 |
| 1600 Organismo Judicial | 228,493,685 | 57,051,958 | 12,506,245 | 264,925 | | | | | | 298,316,813 |
| 1700 Fiscalía General de la República | 50,875,480 | 14,788,064 | 5,876,235 | | | | | | | 71,539,779 |
| 1800 Procuraduría General de la República | 31,666,290 | 4,302,026 | 173,890 | | | | | | | 36,142,206 |
| 1900 Procuraduría para la Defensa de los Derechos Humanos | 8,309,150 | 6,977,228 | 88,985 | 9,500 | | | | | | 15,384,863 |
| 2300 Ramo de Gobernación y Desarrollo Territorial | 19,898,060 | 1,806,843 | 4,627,090 | 164,156,836 | | | | | | 190,488,829 |
| 2400 Ramo de Justicia y Seguridad Pública | 462,308,469 | 94,762,599 | 4,865,930 | 22,193,504 | | | | | | 584,130,502 |
| 3100 Ramo de Educación, Ciencia y Tecnología | 769,189,395 | 48,389,413 | 540,295 | 216,477,865 | | | | | | 1,034,596,968 |
| 3200 Ramo de Salud | 263,327,920 | 110,187,449 | 1,491,735 | 520,987,341 | | | | | | 895,994,445 |
| 3300 Ramo de Trabajo y Previsión Social | 13,958,365 | 2,397,643 | 100,500 | 1,024,845 | | | | | | 17,481,353 |
| 3500 Ramo de Cultura | 15,372,085 | 5,769,657 | 330,800 | 2,658,090 | | | | | | 24,130,632 |
| 3600 Ramo de Vivienda | 3,174,725 | 825,790 | 30,100 | 947,755 | | | | | | 4,978,370 |
| 3700 Ramo de Desarrollo Local | 3,344,580 | 6,143,417 | 305,605 | | | | | | | 9,793,602 |
| 4100 Ramo de Economía | 13,770,180 | 4,021,992 | 1,910,460 | 95,814,386 | | | | | | 115,517,018 |
| 4200 Ramo de Agricultura y Ganadería | 14,621,510 | 23,919,334 | 211,500 | 26,853,844 | | | | | | 65,606,188 |
| 4300 Ramo de Obras Públicas y de Transporte | 10,954,870 | 6,716,375 | 251,500 | 77,978,709 | | | | | | 95,901,454 |
| 4400 Ramo de Medio Ambiente y Recursos Naturales | 9,690,450 | 2,141,768 | 186,040 | 712,800 | | | | | | 12,731,058 |
| 4600 Ramo de Turismo | 708,287 | 678,125 | 4,675 | 4,733,461 | | | | | | 6,124,548 |
| Subtotal Instituciones | 2,333,644,770 | 446,788,060 | 42,797,395 | 1,171,647,401 | | | | | | 3,994,877,626 |
| Obligaciones Generales del Estado | | | 11,550,000 | 110,386,425 | | | | | | 121,936,425 |
| Transferencias Varias | | | | 183,957,543 | | | | | | 183,957,543 |
| Deuda Pública (Intereses) | | | 877,882,980 | | | | | | | 877,882,980 |
| Total Gasto Corriente | 2,333,644,770 | 446,788,060 | 932,230,375 | 1,465,991,369 | | | | | | 5,178,654,574 |
| 0100 Organismo Legislativo | | | | | 208,495 | | | | | 208,495 |
| 0200 Corte de Cuentas de la República | | | | | 1,296,600 | | | | | 1,296,600 |
| 0400 Tribunal de Servicio Civil | | | | | 10,000 | | | | | 10,000 |
| 0500 Presidencia de la República | | 586,000 | | | 790,475 | 986,000 | | | | 2,362,475 |
| 0600 Tribunal de Ética Gubernamental | | | | | 203,700 | | | | | 203,700 |
| 0700 Ramo de Hacienda | | 9,223,220 | | | 4,834,165 | | | | | 14,057,385 |
| 0800 Ramo de Relaciones Exteriores | | | | | 158,600 | | | | | 158,600 |
| 0900 Ramo de la Defensa Nacional | | 600,000 | | | 1,939,379 | | | | | 2,539,379 |
| 1500 Consejo Nacional de la Judicatura | | | | | 41,200 | | | | | 41,200 |
| 1600 Organismo Judicial | | | | | 43,473,595 | | | | | 43,473,595 |
| 1700 Fiscalía General de la República | | 230,970 | 175,130 | | 38,993,870 | | | | | 39,399,970 |
| 1800 Procuraduría General de la República | | | | | 2,036,000 | | | | | 2,036,000 |
| 1900 Procuraduría para la Defensa de los Derechos Humanos | | | | | 36,555 | | | | | 36,555 |
| 2300 Ramo de Gobernación y Desarrollo Territorial | | | | | 530,385 | | | | | 530,385 |
| 2400 Ramo de Justicia y Seguridad Pública | | 5,524,995 | | | 44,946,040 | 1,665,000 | | | | 52,136,035 |
| 3100 Ramo de Educación, Ciencia y Tecnología | | 1,439,560 | | | 225,180,345 | 84,667,580 | | | | 311,287,485 |
| 3200 Ramo de Salud | 1,216,895 | 10,087,010 | 30,000 | | 85,601,330 | | | | 44,631,828 | 141,567,063 |
| 3300 Ramo de Trabajo y Previsión Social | | | | | 507,000 | | | | | 507,000 |
| 3500 Ramo de Cultura | | | | | 800,000 | | | | | 800,000 |
| 3600 Ramo de Vivienda | | 1,747,671 | | | 1,108,529 | 3,675,000 | | | | 6,531,200 |
| 3700 Ramo de Desarrollo Local | | | | | 2,541,680 | | | | | 2,541,680 |
| 4100 Ramo de Economía | | 1,041,180 | | | 570,000 | 3,518,586 | | | | 5,129,766 |
| 4200 Ramo de Agricultura y Ganadería | | 44,095 | | | 1,662,690 | 7,436,045 | | | | 9,142,830 |
| 4300 Ramo de Obras Públicas y de Transporte | 3,261,265 | 1,642,335 | 118,335 | | 160,517,615 | 11,286,741 | | | 84,454,169 | 261,280,460 |
| 4400 Ramo de Medio Ambiente y Recursos Naturales | | 395,405 | 100 | | 1,086,590 | | | | | 1,482,095 |
| 4600 Ramo de Turismo | | 670,045 | 1,000 | | 3,006,695 | 1,400,000 | | | 5,673,842 | 10,751,582 |
| Subtotal Instituciones | 4,478,160 | 33,232,486 | 324,565 | | 622,081,533 | 114,634,952 | | | 134,759,839 | 909,511,535 |
| Transferencias Varias | | | | | | 571,518,851 | | | | 571,518,851 |
| Total Gasto de Capital y Contribuciones Especiales | 4,478,160 | 33,232,486 | 324,565 | | 622,081,533 | 686,153,803 | | | 134,759,839 | 1,481,030,386 |
| Aplicaciones Financieras (Amortización) | | | | | | | | 283,667,000 | | 283,667,000 |
| Costo Previsional | | | | | 480,273,834 | | | | | 480,273,834 |
| Total de Gastos por Rubros | 2,338,122,930 | 480,020,546 | 932,554,940 | 1,946,265,203 | 622,081,533 | 686,153,803 | | 283,667,000 | 134,759,839 | 7,423,625,794 |
| Participación en total (en porcentajes) | 31.5% | 6.5% | 12.6% | 26.2% | 8.4% | 9.2% | | 3.8% | 1.8% | 100.0% |