

**SUMARIO No. 4 COMPOSICION ECONOMICA DEL GASTO POR AREA DE GESTION**  
( En US dólares )

| AREA DE GESTION<br>CLASIFICACION ECONOMICA     | CONDUCCION<br>ADMINISTRATIVA | ADMINISTRACION DE JUSTICIA Y<br>SEGURIDAD CIUDADANA | DESARROLLO SOCIAL           | APOYO AL DESARROLLO<br>ECONOMICO | DEUDA PUBLICA           | TOTAL                       |
|------------------------------------------------|------------------------------|-----------------------------------------------------|-----------------------------|----------------------------------|-------------------------|-----------------------------|
| <b>GASTOS CORRIENTES</b>                       | <b>17,581,075</b>            | <b>18,175,864</b>                                   | <b>1,843,028,742</b>        | <b>212,194,410</b>               | <b>2,054,895</b>        | <b>2,093,034,986</b>        |
| <b>Gastos de Consumo o Gestión Operativa</b>   | <b><u>17,402,620</u></b>     | <b><u>13,992,844</u></b>                            | <b><u>1,269,683,222</u></b> | <b><u>132,087,131</u></b>        |                         | <b><u>1,433,165,817</u></b> |
| Remuneraciones                                 | 6,183,155                    | 9,346,445                                           | 745,352,537                 | 87,440,037                       |                         | 848,322,174                 |
| Bienes y Servicios                             | 11,219,465                   | 4,646,399                                           | 524,330,685                 | 44,647,094                       |                         | 584,843,643                 |
| <b>Prestaciones de la Seguridad Social</b>     |                              |                                                     | <b><u>513,409,915</u></b>   |                                  |                         | <b><u>513,409,915</u></b>   |
| <b>Gastos Financieros y Otros</b>              | <b><u>178,455</u></b>        | <b><u>293,255</u></b>                               | <b><u>17,819,145</u></b>    | <b><u>6,183,569</u></b>          | <b><u>2,054,895</u></b> | <b><u>26,529,319</u></b>    |
| Intereses y Comisiones de Empréstitos Internos |                              |                                                     |                             |                                  | 1,269,640               | 1,269,640                   |
| Intereses y Comisiones de Empréstitos Externos |                              |                                                     |                             |                                  | 785,255                 | 785,255                     |
| Impuestos, Tasas y Derechos                    | 8,255                        | 26,800                                              | 1,568,965                   | 1,323,274                        |                         | 2,927,294                   |
| Seguros, Comisiones y Gastos Bancarios         | 170,200                      | 266,455                                             | 6,430,335                   | 3,914,770                        |                         | 10,781,760                  |
| Crédito Fiscal                                 |                              |                                                     |                             | 12,365                           |                         | 12,365                      |
| Otros Gastos no Clasificados                   |                              |                                                     | 9,819,845                   | 933,160                          |                         | 10,753,005                  |
| <b>Transferencias Corrientes</b>               |                              | <b><u>3,889,765</u></b>                             | <b><u>42,116,460</u></b>    | <b><u>73,923,710</u></b>         |                         | <b><u>119,929,935</u></b>   |
| Al Sector Público                              |                              | 3,253,700                                           | 419,790                     | 4,953,245                        |                         | 8,626,735                   |
| Al Sector Privado                              |                              | 636,065                                             | 41,643,430                  | 68,413,170                       |                         | 110,692,665                 |
| Al Sector Externo                              |                              |                                                     | 53,240                      | 557,295                          |                         | 610,535                     |
| <b>GASTO DE CAPITAL</b>                        | <b><u>26,455</u></b>         | <b><u>566,315</u></b>                               | <b><u>627,774,683</u></b>   | <b><u>15,502,367</u></b>         |                         | <b><u>643,869,820</u></b>   |
| <b>Inversiones en Activos Fijos</b>            | <b><u>26,455</u></b>         | <b><u>566,315</u></b>                               | <b><u>81,796,723</u></b>    | <b><u>15,170,702</u></b>         |                         | <b><u>97,560,195</u></b>    |
| Bienes Muebles                                 | 9,755                        | 504,000                                             | 36,942,645                  | 7,612,178                        |                         | 45,068,578                  |
| Bienes Inmuebles                               |                              |                                                     | 1,000                       |                                  |                         | 1,000                       |
| Intangibles                                    | 16,700                       | 62,315                                              | 4,338,988                   | 1,845,415                        |                         | 6,263,418                   |
| Infraestructura                                |                              |                                                     | 40,514,090                  | 5,659,609                        |                         | 46,173,699                  |
| Crédito Fiscal                                 |                              |                                                     |                             | 53,500                           |                         | 53,500                      |
| <b>Inversión en Capital Humano</b>             |                              |                                                     | <b><u>10,001,625</u></b>    | <b><u>17,960</u></b>             |                         | <b><u>10,019,585</u></b>    |
| <b>Transferencia de Capital</b>                |                              |                                                     | <b><u>515,350,355</u></b>   | <b><u>203,705</u></b>            |                         | <b><u>515,554,060</u></b>   |
| Al Sector Público                              |                              |                                                     | 504,270,830                 |                                  |                         | 504,270,830                 |
| Al Sector Privado                              |                              |                                                     | 11,079,525                  | 203,705                          |                         | 11,283,230                  |
| <b>Inversiones Financieras</b>                 |                              |                                                     | <b><u>20,625,980</u></b>    | <b><u>110,000</u></b>            |                         | <b><u>20,735,980</u></b>    |
| Inversión en Títulos y Valores                 |                              |                                                     | 4,985,710                   | 110,000                          |                         | 5,095,710                   |
| Préstamos                                      |                              |                                                     | 15,640,270                  |                                  |                         | 15,640,270                  |
| <b>APLICACIONES FINANCIERAS</b>                |                              |                                                     |                             |                                  | <b><u>4,483,065</u></b> | <b><u>4,483,065</u></b>     |
| <b>Amortización Endeudamiento Público</b>      |                              |                                                     |                             |                                  | <b><u>4,483,065</u></b> | <b><u>4,483,065</u></b>     |
| Amortización de Empréstitos Internos           |                              |                                                     |                             |                                  | 1,223,205               | 1,223,205                   |
| Amortización de Empréstitos Externos           |                              |                                                     |                             |                                  | 3,259,860               | 3,259,860                   |
| <b>TOTAL</b>                                   | <b>17,607,530</b>            | <b>18,742,179</b>                                   | <b>2,470,803,425</b>        | <b>227,696,777</b>               | <b>6,537,960</b>        | <b>2,741,387,871</b>        |
| <b>Participación en total (en porcentajes)</b> | <b>0.6%</b>                  | <b>0.7%</b>                                         | <b>90.1%</b>                | <b>8.3%</b>                      | <b>0.3%</b>             | <b>100.0%</b>               |