

Ingresos recaudados al 30 de Noviembre 2013-2012

Monto en millones US\$

| Concepto | Año 2012 | Año 2013 | | | | | | | | | | | | Variaciones | |
|---|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|--------------|-------------|
| | Ene- 30 Nov. | Ene. | Feb. | Mar. | Abr. | May. | Jun. | Jul. | Ago. | Sep. | Oct. | Nov. | Ene- 30 Nov. | Abs. | % |
| INGRESOS CORRIENTES Y CONTRIBUCIONES | 3,524.0 | 378.1 | 282.1 | 294.0 | 667.6 | 328.1 | 295.3 | 323.3 | 298.4 | 280.6 | 318.0 | 301.3 | 3,766.8 | 242.7 | 6.9 |
| 1. TRIBUTARIOS Y CONTRIBUCIONES | 3,397.7 | 365.4 | 273.0 | 283.3 | 655.1 | 307.1 | 284.3 | 312.7 | 287.7 | 271.3 | 308.3 | 292.9 | 3,641.0 | 243.3 | 7.2 |
| IVA | 1,703.5 | 177.5 | 146.9 | 146.5 | 160.9 | 167.7 | 151.8 | 167.1 | 153.5 | 146.2 | 163.3 | 131.9 | 1,713.3 | 9.8 | 0.6 |
| Declaraciones | 709.0 | 83.5 | 64.5 | 62.8 | 66.0 | 67.2 | 64.9 | 65.1 | 63.0 | 60.7 | 64.6 | 63.0 | 725.2 | 16.2 | 2.3 |
| Importación | 994.5 | 94.0 | 82.4 | 83.7 | 94.9 | 100.5 | 86.9 | 102.0 | 90.5 | 85.5 | 98.7 | 68.9 | 988.1 | -6.4 | -0.6 |
| IMPUESTO SOBRE LA RENTA | 1,233.1 | 142.7 | 86.7 | 94.2 | 450.3 | 89.9 | 87.8 | 97.5 | 91.0 | 84.9 | 93.6 | 91.5 | 1,410.2 | 177.1 | 14.4 |
| Declaraciones | 329.0 | 1.5 | 1.7 | 10.1 | 353.6 | 8.7 | 7.1 | 6.7 | 6.1 | 4.9 | 5.1 | 1.6 | 407.2 | 78.1 | 23.7 |
| Retenciones | 566.0 | 94.3 | 47.2 | 49.8 | 61.9 | 55.2 | 53.2 | 63.2 | 53.4 | 48.8 | 55.4 | 62.6 | 645.0 | 79.0 | 14.0 |
| Pago a Cuenta | 338.1 | 46.9 | 37.8 | 34.2 | 34.8 | 26.1 | 27.5 | 27.7 | 31.5 | 31.2 | 33.1 | 27.3 | 358.1 | 20.0 | 5.9 |
| DERECHOS ARANCELARIOS A LA IMPORT. | 163.8 | 15.2 | 13.5 | 17.1 | 16.3 | 18.6 | 14.4 | 17.5 | 16.4 | 15.6 | 26.1 | 44.4 | 215.1 | 51.3 | 31.3 |
| IMPUESTOS SELECTIVOS AL CONSUMO | 131.2 | 13.3 | 10.5 | 11.1 | 11.9 | 11.9 | 11.7 | 13.4 | 11.7 | 9.3 | 11.5 | 10.7 | 127.1 | -4.1 | -3.1 |
| Productos Alcohólicos | 21.0 | 2.1 | 1.3 | 1.3 | 1.8 | 1.6 | 1.3 | 1.9 | 1.8 | 1.4 | 1.7 | 1.7 | 18.1 | -2.9 | -13.9 |
| Cerveza | 41.2 | 5.9 | 3.3 | 3.7 | 4.5 | 3.8 | 3.7 | 3.8 | 4.1 | 3.8 | 3.3 | 3.9 | 43.7 | 2.5 | 6.0 |
| Cigarrillo | 32.1 | 1.0 | 2.6 | 2.7 | 1.9 | 2.6 | 3.1 | 4.2 | 2.1 | 0.8 | 3.3 | 2.2 | 26.7 | -5.5 | -17.0 |
| Gaseosa y otras bebidas no carbonatadas | 35.9 | 3.9 | 3.2 | 3.3 | 3.7 | 3.8 | 3.5 | 3.5 | 3.6 | 3.2 | 3.1 | 2.8 | 37.7 | 1.8 | 4.9 |
| Armas, munic., explos. Y similares | 0.9 | 0.4 | 0.1 | 0.1 | 0.1 | 0.0 | 0.1 | 0.0 | 0.0 | 0.1 | 0.1 | 0.1 | 1.0 | 0.1 | 6.9 |
| OTROS IMP. Y GRAV. DIVERSOS | 59.8 | 6.4 | 5.4 | 5.1 | 5.5 | 5.5 | 5.3 | 6.3 | 5.0 | 5.5 | 5.0 | 4.3 | 59.3 | -0.5 | -0.8 |
| Transferencia de Bienes | 18.0 | 2.0 | 1.6 | 1.4 | 1.6 | 1.5 | 1.4 | 2.4 | 1.5 | 1.9 | 1.7 | 1.6 | 18.6 | 0.6 | 3.2 |
| Migración y Turismo | 0.9 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.9 | 0.1 | 6.3 |
| s/ Llamadas Prov del Exterior | 32.7 | 3.3 | 2.9 | 2.8 | 3.0 | 2.9 | 2.9 | 2.8 | 2.7 | 2.6 | 2.3 | 1.8 | 30.0 | -2.7 | -8.2 |
| Impto. Esp. 1er Matricula | 8.2 | 1.0 | 0.8 | 0.7 | 0.9 | 1.0 | 0.8 | 1.1 | 0.7 | 0.9 | 1.0 | 0.9 | 9.8 | 1.6 | 19.2 |
| CONTRIBUCIONES ESPECIALES | 106.4 | 10.3 | 9.9 | 9.3 | 10.0 | 13.5 | 13.3 | 10.8 | 10.1 | 9.7 | 8.8 | 10.2 | 116.0 | 9.6 | 9.0 |
| PROMOCION TURISMO | 7.8 | 0.5 | 0.7 | 0.7 | 0.8 | 0.8 | 0.8 | 0.8 | 0.8 | 0.7 | 0.7 | 0.9 | 8.3 | 0.6 | 7.2 |
| FOVIAL | 65.1 | 6.5 | 6.1 | 5.7 | 6.1 | 6.2 | 6.1 | 5.7 | 6.1 | 5.9 | 5.2 | 6.2 | 65.9 | 0.8 | 1.2 |
| TRANSPORTE PUBLICO | 32.6 | 3.3 | 3.1 | 2.9 | 3.1 | 3.1 | 3.1 | 2.9 | 3.1 | 3.0 | 2.6 | 3.1 | 33.1 | 0.5 | 1.4 |
| AZUCAR EXTRAIDA | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.1 | 0.1 | 0.1 | 0.0 | 0.6 | -0.3 | -34.7 |
| FONAT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.4 | 3.4 | 1.3 | 0.0 | 0.0 | 0.0 | 0.0 | 8.1 | 8.1 | |
| 2. NO TRIBUTARIOS | 126.3 | 12.8 | 9.1 | 10.7 | 12.5 | 21.0 | 11.0 | 10.5 | 10.7 | 9.3 | 9.7 | 8.4 | 125.7 | -0.6 | -0.5 |
| FEFE | 21.4 | 2.5 | 2.3 | 2.1 | 2.2 | 2.2 | 2.3 | 2.2 | 2.3 | 2.3 | 2.1 | 2.4 | 24.8 | 3.5 | 16.1 |
| DUI | 4.0 | 0.6 | 0.4 | 0.4 | 0.6 | 0.6 | 0.6 | 0.7 | 0.7 | 0.6 | 0.7 | 0.4 | 6.2 | 2.2 | 55.1 |
| Otros ^{1/} | 100.9 | 9.7 | 6.4 | 8.2 | 9.7 | 18.2 | 8.1 | 7.7 | 7.7 | 6.4 | 7.0 | 5.6 | 94.7 | -6.3 | -6.2 |

Fuente: Dirección General de Tesorería

Períodos de octubre y noviembre de 2013, incluyen operaciones de IVA Importación registrados como Derechos Arancelarios, debido a problemas con la implementación de la Webservi (pagos electrónicos), dicha situación será corregida en los informes definitivos de la DGT.

1/ Incluye: ingresos financieros; tasas y derechos; venta de bienes y servicios; y transferencias corrientes

Ingresos recaudados al 30 de Noviembre 2013-2012

Monto en millones US\$

| Concepto | Año 2012 | Pto. 2013 | Año 2013 | Variac. 13 / Pto. 13 | | Variac. 13 / 12 | |
|---|----------------|----------------|----------------|----------------------|--------------|-----------------|-------------|
| | Al 30 Nov. | Al 30 Nov. | Al 30 Nov. | Abs. | % | Abs. | % |
| INGRESOS CORRIENTES Y CONTRIBUCIONES (1+2) | 3,524.0 | 3,908.3 | 3,766.8 | -141.5 | -3.6 | 242.7 | 6.9 |
| 1. TRIBUTARIOS Y CONTRIBUCIONES | 3,397.7 | 3,784.4 | 3,641.0 | -143.4 | -3.8 | 243.3 | 7.2 |
| IVA | 1,703.5 | 1,884.0 | 1,713.3 | -170.7 | -9.1 | 9.8 | 0.6 |
| Declaraciones | 709.0 | 770.7 | 725.2 | -45.5 | -5.9 | 16.2 | 2.3 |
| Importación | 994.5 | 1,113.3 | 988.1 | -125.2 | -11.2 | -6.4 | -0.6 |
| IMPUESTO SOBRE LA RENTA | 1,233.1 | 1,420.8 | 1,410.2 | -10.6 | -0.7 | 177.1 | 14.4 |
| Declaraciones | 329.0 | 466.4 | 407.2 | -59.2 | -12.7 | 78.1 | 23.7 |
| Retenciones | 566.0 | 593.5 | 645.0 | 51.5 | 8.7 | 79.0 | 14.0 |
| Pago a Cuenta | 338.1 | 360.9 | 358.1 | -2.8 | -0.8 | 20.0 | 5.9 |
| DERECHOS ARANCELARIOS A LA IMPORTACION | 163.8 | 167.2 | 215.1 | 47.9 | 28.7 | 51.3 | 31.3 |
| IMPUESTOS SELECTIVOS AL CONSUMO | 131.2 | 143.4 | 127.1 | -16.3 | -11.4 | -4.1 | -3.1 |
| Productos Alcohólicos | 21.0 | 24.2 | 18.1 | -6.2 | -25.4 | -2.9 | -13.9 |
| Cerveza | 41.2 | 47.3 | 43.7 | -3.6 | -7.6 | 2.5 | 6.0 |
| Cigarrillo | 32.1 | 35.5 | 26.7 | -8.9 | -25.0 | -5.5 | -17.0 |
| Gaseosa y otras bebidas no carbonatadas | 35.9 | 35.4 | 37.7 | 2.3 | 6.6 | 1.8 | 4.9 |
| Armas, munic., explos. Y similares | 0.9 | 1.0 | 1.0 | 0.0 | 0.2 | 0.1 | 6.9 |
| OTROS IMP. Y GRAV. DIVERSOS | 59.8 | 62.5 | 59.3 | -3.2 | -5.1 | -0.5 | -0.8 |
| Transferencia de Bienes | 18.0 | 17.2 | 18.6 | 1.4 | 8.0 | 0.6 | 3.2 |
| Migración y Turismo | 0.9 | 1.0 | 0.9 | -0.1 | -5.1 | 0.1 | 6.3 |
| s/ Llamadas Prov del Exterior | 32.7 | 36.5 | 30.0 | -6.5 | -17.9 | -2.7 | -8.2 |
| Impto. Esp. 1er Matricula | 8.2 | 7.8 | 9.8 | 2.0 | 25.8 | 1.6 | 19.2 |
| CONTRIBUCIONES ESPECIALES | 106.4 | 106.5 | 116.0 | 9.5 | 8.9 | 9.6 | 9.0 |
| PROMOCION TURISMO | 7.8 | 9.5 | 8.3 | -1.2 | -12.6 | 0.6 | 7.2 |
| FOVIAL | 65.1 | 64.7 | 65.9 | 1.2 | 1.9 | 0.8 | 1.2 |
| TRANSPORTE PUBLICO | 32.6 | 32.3 | 33.1 | 0.8 | 2.4 | 0.5 | 1.4 |
| AZUCAR EXTRAIDA | 0.9 | 0.0 | 0.6 | 0.6 | | -0.3 | -34.7 |
| FONAT | 0.0 | 0.0 | 8.1 | 8.1 | | 8.1 | |
| 2. NO TRIBUTARIOS | 126.3 | 123.9 | 125.7 | 1.8 | 1.5 | -0.6 | -0.5 |
| FEFE | 21.4 | 15.2 | 24.8 | 9.6 | 63.6 | 3.5 | 16.1 |
| DUI | 4.0 | 0.0 | 6.2 | 6.2 | | 2.2 | 55.1 |
| Otros ^{1/} | 100.9 | 108.7 | 94.7 | -14.0 | -12.9 | -6.3 | -6.2 |

Fuente: Dirección General de Tesorería

1/ Incluye: ingresos financieros; tasas y derechos; venta de bienes y servicios; y transferencias corrientes