

**SUMARIO No. 3 COMPOSICION DEL GASTO POR INSTITUCION Y RUBRO DE AGRUPACION**

( En US dólares )

| RUBRO DE AGRUPACION<br><br>INSTITUCION  | REMUNE-            | PRESTACIONES DE LA | ADQUISICIONES DE   | GASTOS              | TRANSFERENCIAS    | INVERSIONES EN    | TRANSFERENCIAS     | INVERSIONES      | AMORTIZACION DE       | TOTAL              |
|---|--------------------|--------------------|--------------------|---------------------|-------------------|-------------------|--------------------|------------------|-----------------------|--------------------|
|   | RACIONES           | SEGURIDAD SOCIAL   | BIENES Y SERVICIOS | FINANCIEROS Y OTROS | CORRIENTES        | ACTIVOS FIJOS     | DE CAPITAL         | FINANCIERAS      | ENDEUDAMIENTO PUBLICO |                    |
|   | 51                 | 53                 | 54                 | 55                  | 56                | 61                | 62                 | 63               | 71                    |                    |
| <b>0300 TRIBUNAL SUPREMO ELECTORAL</b>  | <b>3,721,460</b>   |                    | <b>9,540,680</b>   | <b>38,825</b>       |                   |                   |                    |                  |                       | <b>13,300,965</b>  |
| 0301 Registro Nacional de las Personas Naturales  | 3,721,460          |                    | 9,540,680          | 38,825              |                   |                   |                    |                  |                       | 13,300,965         |
| <b>0500 PRESIDENCIA DE LA REPÚBLICA</b>   | <b>11,091,025</b>  |                    | <b>20,865,860</b>  | <b>277,310</b>      | <b>18,446,503</b> | <b>11,790,760</b> | <b>51,779,985</b>  |                  |                       | <b>114,251,443</b> |
| 0501 Instituto Nacional de los Deportes de El Salvador  | 2,867,230          |                    | 3,334,205          | 143,225             | 5,908,233         | 60,000            |                    |                  |                       | 12,312,893         |
| 0504 Instituto Salvadoreño para el Desarrollo de la Mujer                                     | 3,117,445          |                    | 1,828,700          | 45,985              | 291,170           | 703,945           |                    |                  |                       | 5,987,245          |
| 0505 Fondo de Inversión Social para el Desarrollo Local                                       | 5,106,350          |                    | 15,702,955         | 88,100              | 12,247,100        | 11,026,815        | 51,779,985         |                  |                       | 95,951,305         |
| <b>0700 RAMO DE HACIENDA</b>  | <b>4,350,710</b>   | <b>265,692,345</b> | <b>1,307,675</b>   | <b>402,825</b>      | <b>137,155</b>    | <b>216,625</b>    |                    |                  |                       | <b>272,107,335</b> |
| 0702 Instituto Nacional de Pensiones de los Empleados Públicos                                | 4,350,710          | 265,692,345        | 1,307,675          | 402,825             | 137,155           | 216,625           |                    |                  |                       | 272,107,335        |
| <b>2300 RAMO DE GOBERNACIÓN</b>   | <b>2,573,450</b>   |                    | <b>1,029,940</b>   | <b>191,145</b>      |                   | <b>9,500</b>      | <b>334,334,795</b> | <b>100</b>       | <b>25,360</b>         | <b>338,164,290</b> |
| 2303 Instituto Salvadoreño de Desarrollo Municipal  | 2,573,450          |                    | 1,029,940          | 191,145             |                   | 9,500             | 334,334,795        | 100              | 25,360                | 338,164,290        |
| <b>2400 RAMO DE JUSTICIA Y SEGURIDAD PÚBLICA</b>  | <b>7,400,140</b>   |                    | <b>6,312,960</b>   | <b>205,420</b>      | <b>2,915,835</b>  | <b>171,095</b>    |                    |                  |                       | <b>17,005,450</b>  |
| 2401 Academia Nacional de Seguridad Pública   | 5,852,855          |                    | 5,324,565          | 192,870             | 615,020           | 157,195           |                    |                  |                       | 12,142,505         |
| 2402 Unidad Técnica Ejecutiva   | 1,547,285          |                    | 988,395            | 12,550              | 2,300,815         | 13,900            |                    |                  |                       | 4,862,945          |
| <b>3100 RAMO DE EDUCACIÓN</b>   | <b>88,809,110</b>  | <b>241,405</b>     | <b>61,755,010</b>  | <b>981,885</b>      | <b>5,871,495</b>  | <b>2,851,545</b>  |                    | <b>5,118,670</b> |                       | <b>165,629,120</b> |
| 3101 Universidad de El Salvador   | 60,216,475         |                    | 15,151,720         | 682,605             | 685,810           | 2,168,305         |                    |                  |                       | 78,904,915         |
| 3105 Caja Mutual de los Empleados del Ministerio de Educación                                 | 1,444,445          |                    | 1,050,470          | 49,150              | 4,087,430         | 65,510            |                    | 2,118,670        |                       | 8,815,675          |
| 3106 Instituto Salvadoreño para el Desarrollo Integral de la Niñez y la Adolescencia          | 11,479,190         |                    | 4,704,445          | 100,715             | 999,685           |                   |                    |                  |                       | 17,284,035         |
| 3107 Instituto Salvadoreño de Bienestar Magisterial   | 11,141,445         | 241,405            | 39,269,880         | 90,000              | 17,600            | 463,300           |                    | 3,000,000        |                       | 54,223,630         |
| 3108 Consejo Nacional de la Niñez y de la Adolescencia  | 4,527,555          |                    | 1,578,495          | 59,415              | 80,970            | 154,430           |                    |                  |                       | 6,400,865          |
| <b>3200 RAMO DE SALUD</b>   | <b>238,476,685</b> |                    | <b>99,343,150</b>  | <b>1,416,785</b>    | <b>16,200</b>     | <b>4,556,130</b>  |                    |                  |                       | <b>343,808,950</b> |
| 3201 Hospital Nacional Rosales  | 24,550,640         |                    | 19,132,580         | 151,720             |                   | 159,490           |                    |                  |                       | 43,994,430         |
| 3202 Hospital Nacional "Benjamín Bloom"   | 20,428,565         |                    | 8,331,515          | 20,000              |                   |                   |                    |                  |                       | 28,780,080         |
| 3203 Hospital Nacional de Maternidad "Dr. Raúl Argüello Escalón"                              | 12,199,960         |                    | 3,566,690          | 1,795               |                   | 12,100            |                    |                  |                       | 15,780,545         |
| 3204 Hospital Nacional Psiquiátrico "Dr. José Molina Martínez "                               | 8,484,815          |                    | 2,907,335          | 12,700              |                   |                   |                    |                  |                       | 11,404,850         |
| 3205 Hosp. Nac. de Neumología y Medicina Familiar "Dr. José Antonio Saldaña", San Salvador    | 6,087,035          |                    | 1,882,950          | 13,800              |                   |                   |                    |                  |                       | 7,983,785          |
| 3206 Hospital Nacional "San Juan de Dios", Santa Ana  | 14,557,260         |                    | 7,148,380          | 54,960              | 1,200             | 100,000           |                    |                  |                       | 21,861,800         |
| 3207 Hospital Nacional "Francisco Menéndez", Ahuachapán                                       | 5,490,345          |                    | 1,602,675          | 13,240              |                   | 30,000            |                    |                  |                       | 7,136,260          |
| 3208 Hospital Nacional "Dr. Jorge Mazzini Villacorta", Sonsonate                              | 6,953,485          |                    | 2,593,320          | 57,470              |                   | 30,000            |                    |                  |                       | 9,634,275          |
| 3209 Hospital Nacional "Dr. Luis Edmundo Vásquez", Chalatenango                               | 3,828,985          |                    | 1,396,525          | 1,500               |                   | 27,000            |                    |                  |                       | 5,254,010          |
| 3210 Hospital Nacional "San Rafael", Santa Tecla, La Libertad                                 | 9,743,825          |                    | 4,552,245          | 109,290             |                   | 527,365           |                    |                  |                       | 14,932,725         |
| 3211 Hospital Nacional "Santa Gertrudis", San Vicente   | 6,534,450          |                    | 2,220,155          | 9,860               |                   |                   |                    |                  |                       | 8,764,465          |
| 3212 Hospital Nacional "Santa Teresa", Zacatecoluca   | 5,857,910          |                    | 1,961,740          | 147,855             |                   | 7,000             |                    |                  |                       | 7,974,505          |
| 3213 Hospital Nacional "San Juan de Dios", San Miguel   | 14,321,790         |                    | 8,029,310          | 33,240              |                   |                   |                    |                  |                       | 22,384,340         |
| 3214 Hospital Nacional "San Pedro", Usulután  | 6,800,185          |                    | 1,670,375          | 2,400               |                   |                   |                    |                  |                       | 8,472,960          |
| 3215 Hospital Nacional "Dr. Juan José Fernández", Zacamil                                     | 10,282,395         |                    | 3,461,935          | 14,440              |                   | 72,570            |                    |                  |                       | 13,831,340         |
| 3216 Hospital Nacional "Enfermera Angélica Vidal de Najarro", San Bartolo, San Salvador       | 4,245,170          |                    | 1,667,750          | 5,500               |                   | 42,000            |                    |                  |                       | 5,960,420          |
| 3217 Hospital Nacional "Nuestra Señora de Fátima", Cojutepeque, Cuscatlán                     | 3,726,520          |                    | 1,410,395          | 14,150              |                   | 65,700            |                    |                  |                       | 5,216,765          |
| 3218 Hospital Nacional de La Unión  | 2,232,385          |                    | 657,120            |                     |                   |                   |                    |                  |                       | 2,889,505          |
| 3219 Hospital Nacional de Ilobasco  | 2,500,965          |                    | 925,470            | 3,200               |                   |                   |                    |                  |                       | 3,429,635          |
| 3220 Hospital Nacional de Nueva Guadalupe   | 2,550,875          |                    | 703,515            | 7,200               |                   |                   |                    |                  |                       | 3,261,590          |
| 3221 Hospital Nacional "Monseñor Oscar Arnulfo Romero y Galdámez", Ciudad Barrios, San Miguel | 2,428,725          |                    | 384,825            | 1,500               |                   |                   |                    |                  |                       | 2,815,050          |
| 3222 Hospital Nacional de Sensuntepeque   | 2,351,625          |                    | 528,025            | 10,100              |                   |                   |                    |                  |                       | 2,889,750          |

Continúa

**SUMARIO No. 3 COMPOSICION DEL GASTO POR INSTITUCION Y RUBRO DE AGRUPACION**

( En US dólares )

| Viene   |                     |  |  |                                  |                              |                                 |                              |                            |  |                      |
|---|---------------------|--|--|----------------------------------|------------------------------|---------------------------------|------------------------------|----------------------------|--|----------------------|
| RUBRO DE AGRUPACION   | REMUNE-<br>RACIONES | PRESTACIONES DE LA<br>SEGURIDAD SOCIAL | ADQUISICIONES DE<br>BIENES Y SERVICIOS | GASTOS<br>FINANCIEROS Y<br>OTROS | TRANSFERENCIAS<br>CORRIENTES | INVERSIONES EN<br>ACTIVOS FIJOS | TRANSFERENCIAS<br>DE CAPITAL | INVERSIONES<br>FINANCIERAS | AMORTIZACION DE<br>ENDEUDAMIENTO PUBLICO | TOTAL                |
| INSTITUCION   | 51                  | 53                                     | 54                                     | 55                               | 56                           | 61                              | 62                           | 63                         | 71                                       |                      |
| 3223 Hospital Nacional de Chalchuapa  | 2,603,260           |  | 851,010                                | 1,000                            |                              |                                 |                              |                            |  | 3,455,270            |
| 3224 Hospital Nacional "Arturo Morales", Metapán, Santa Ana                                 | 1,888,525           |  | 870,955                                | 6,700                            |                              |                                 |                              |                            |  | 2,766,180            |
| 3225 Hospital Nacional "Dr. Héctor Antonio Hernández Flores", San Francisco Gotera, Morazán | 2,688,940           |  | 1,202,575                              | 9,980                            |                              |                                 |                              |                            |  | 3,901,495            |
| 3226 Hospital Nacional de Santa Rosa de Lima  | 2,579,320           |  | 1,046,080                              | 1,800                            |                              |                                 |                              |                            |  | 3,627,200            |
| 3227 Hospital Nacional de Nueva Concepción  | 2,244,975           |  | 617,890                                | 5,500                            |                              |                                 |                              |                            |  | 2,868,365            |
| 3228 Hospital Nacional "Dr. Jorge Arturo Mena", Santiago de María, Usulután                 | 2,740,835           |  | 550,350                                | 11,000                           |                              |                                 |                              |                            |  | 3,302,185            |
| 3229 Hospital Nacional de Jiquilisco  | 2,404,570           |  | 670,615                                | 1,090                            |                              |                                 |                              |                            |  | 3,076,275            |
| 3230 Hospital Nacional de Suchitoto   | 1,455,885           |  | 377,890                                | 1,965                            |                              |                                 |                              |                            |  | 1,835,740            |
| 3231 Consejo Superior de Salud Pública  | 1,482,495           |  | 295,895                                | 19,000                           |                              |                                 |                              |                            |  | 1,797,390            |
| 3232 Instituto Salvadoreño de Rehabilitación Integral                                       | 9,904,065           |  | 1,133,600                              | 11,405                           |                              | 56,670                          |                              |                            |  | 11,105,740           |
| 3233 Hogar de Ancianos "Narcisca Castillo", Santa Ana                                       | 252,330             |  | 189,060                                |                                  |                              |                                 |                              |                            |  | 441,390              |
| 3234 Cruz Roja Salvadoreña  | 1,807,285           |  | 1,114,425                              | 18,425                           | 15,000                       |                                 |                              |                            |  | 2,955,135            |
| 3235 Fondo Solidario para la Salud  | 26,667,155          |  | 11,328,610                             | 475,000                          |                              | 3,084,235                       |                              |                            |  | 41,555,000           |
| 3236 Dirección Nacional de Medicamentos   | 3,599,135           |  | 2,359,365                              | 168,000                          |                              | 342,000                         |                              |                            |  | 6,468,500            |
| <b>3300 RAMO DE TRABAJO Y PREVISIÓN SOCIAL</b>  | <b>222,371,525</b>  | <b>290,820,730</b>                     | <b>205,241,265</b>                     | <b>3,603,030</b>                 | <b>783,405</b>               | <b>22,143,145</b>               |                              |                            |  | <b>744,963,100</b>   |
| 3301 Instituto Salvadoreño de Fomento Cooperativo   | 964,870             |  | 330,950                                | 10,180                           |                              | 14,600                          |                              |                            |  | 1,320,600            |
| 3302 Instituto Salvadoreño de Formación Profesional   | 4,606,145           |  | 29,337,025                             | 792,125                          | 5,000                        | 363,580                         |                              |                            |  | 35,103,875           |
| 3303 Instituto Salvadoreño del Seguro Social  | 216,800,510         | 290,820,730                            | 175,573,290                            | 2,800,725                        | 778,405                      | 21,764,965                      |                              |                            |  | 708,538,625          |
| <b>4100 RAMO DE ECONOMÍA</b>  | <b>44,506,095</b>   |  | <b>20,099,975</b>                      | <b>3,750,775</b>                 | <b>3,830,510</b>             | <b>7,082,575</b>                | <b>1,089,000</b>             |                            | <b>1,763,695</b>                         | <b>82,122,565</b>    |
| 4101 Centro Internacional de Ferias y Convenciones de El Salvador                           | 1,649,680           |  | 3,043,585                              | 459,680                          | 40,300                       | 296,880                         |                              |                            |  | 5,490,125            |
| 4103 Consejo de Vigilancia de la Profesión de Contaduría Pública y Auditoría                | 168,680             |  | 103,925                                | 1,500                            |                              | 2,500                           |                              |                            |  | 276,605              |
| 4105 Consejo Salvadoreño del Café   | 842,130             |  | 558,940                                | 73,420                           | 39,500                       | 12,790                          |                              |                            |  | 1,526,780            |
| 4109 Superintendencia General de Electricidad y Telecomunicaciones                          | 5,430,030           |  | 2,880,045                              | 416,550                          | 3,690,510                    | 930,575                         |                              |                            |  | 13,347,710           |
| 4114 Centro Nacional de Registro  | 27,657,840          |  | 10,948,930                             | 2,534,750                        | 11,300                       | 5,674,855                       |                              |                            | 1,763,695                                | 48,591,370           |
| 4115 Fondo de Inversión Nacional en Electricidad y Telefonía                                | 51,250              |  | 239,550                                |                                  |                              |                                 | 1,089,000                    |                            |  | 1,379,800            |
| 4117 Superintendencia de Competencia  | 1,596,085           |  | 353,195                                | 111,820                          |                              | 7,350                           |                              |                            |  | 2,068,450            |
| 4118 Defensoría del Consumidor  | 4,798,335           |  | 780,920                                | 45,555                           |                              | 15,125                          |                              |                            |  | 5,639,935            |
| 4119 Consejo Nacional de Energía  | 1,099,335           |  | 269,070                                | 40,675                           |                              | 57,400                          |                              |                            |  | 1,466,480            |
| 4120 Consejo Nacional de Calidad  | 1,212,670           |  | 921,815                                | 66,825                           | 48,900                       | 85,100                          |                              |                            |  | 2,335,310            |
| <b>4200 RAMO DE AGRICULTURA Y GANADERÍA</b>   | <b>10,746,695</b>   |  | <b>6,941,120</b>                       | <b>320,765</b>                   | <b>2,832,145</b>             | <b>497,160</b>                  |                              |                            |  | <b>21,337,885</b>    |
| 4201 Instituto Salvadoreño de Transformación Agraria  | 1,510,550           |  | 2,872,245                              | 77,935                           | 2,827,145                    | 403,240                         |                              |                            |  | 7,691,115            |
| 4202 Centro Nacional de Tecnología Agropecuaria y Forestal                                  | 7,756,015           |  | 2,619,745                              | 219,545                          | 5,000                        | 75,060                          |                              |                            |  | 10,675,365           |
| 4203 Escuela Nacional de Agricultura  | 1,480,130           |  | 1,449,130                              | 23,285                           |                              | 18,860                          |                              |                            |  | 2,971,405            |
| <b>4300 RAMO DE OBRAS PÚBLICAS, TRANSPORTE Y DE VIVIENDA Y DESARROLLO URBANO</b>            | <b>4,003,095</b>    |  | <b>1,629,100</b>                       | <b>206,935</b>                   | <b>79,500</b>                | <b>239,315</b>                  |                              |                            |  | <b>6,157,945</b>     |
| 4304 Autoridad de Aviación Civil  | 2,206,400           |  | 1,097,630                              | 60,130                           | 52,500                       | 158,655                         |                              |                            |  | 3,575,315            |
| 4307 Autoridad Marítima Portuaria   | 1,796,695           |  | 531,470                                | 146,805                          | 27,000                       | 80,660                          |                              |                            |  | 2,582,630            |
| <b>4600 RAMO DE TURISMO</b>   | <b>4,409,690</b>    |  | <b>11,722,875</b>                      | <b>233,835</b>                   | <b>103,665</b>               | <b>4,340,935</b>                |                              |                            |  | <b>20,811,000</b>    |
| 4601 Instituto Salvadoreño de Turismo   | 2,540,665           |  | 1,535,815                              | 121,085                          |                              | 4,024,235                       |                              |                            |  | 8,221,800            |
| 4602 Corporación Salvadoreña de Turismo   | 1,869,025           |  | 10,187,060                             | 112,750                          | 103,665                      | 316,700                         |                              |                            |  | 12,589,200           |
| <b>TOTALES</b>  | <b>642,459,620</b>  | <b>556,754,480</b>                     | <b>445,789,610</b>                     | <b>11,629,535</b>                | <b>35,016,413</b>            | <b>53,898,785</b>               | <b>387,203,780</b>           | <b>5,118,770</b>           | <b>1,789,055</b>                         | <b>2,139,660,048</b> |
| <b>Participación en total (en porcentajes)</b>  | <b>30.0%</b>        | <b>26.0%</b>                           | <b>20.8%</b>                           | <b>0.5%</b>                      | <b>1.6%</b>                  | <b>2.5%</b>                     | <b>18.1%</b>                 | <b>0.2%</b>                | <b>0.1%</b>                              | <b>100.0%</b>        |