



# Apéndice Estadístico del Presupuesto General del Estado y Presupuestos Especiales 2018

# Introducción

El Ministerio de Hacienda por medio de la Dirección General del Presupuesto, en cumplimiento con la transparencia fiscal la cual compete al Estado, presenta el documento “Apéndice Estadístico del Presupuesto General del Estado y Presupuestos Especiales del Ejercicio Fiscal 2018”, elaborados con base a las Leyes de Presupuesto y de Salarios, aprobadas el 05 de enero de 2018 mediante Decretos Legislativos No. 878 y No. 879 respectivamente, publicadas en el Diario Oficial No. 9, Tomo No. 418 del 15 de enero de 2018. Este documento se elabora con el fin de proporcionar información desagregada de los ingresos, gastos y plazas (a tiempo completo) a todos aquellos que efectúan investigaciones de carácter económicas y financieras; así como a la ciudadanía en general.

Cabe mencionar que este documento destaca la distribución de los recursos, orientado a servir a la sociedad en busca de una mejora continua para la misma, y a su vez muestra el nivel de empleos con sus montos que el gobierno invierte para brindar un mejor servicio a la población en general.

El presente documento contiene información de acuerdo al Manual de Clasificación para las Transacciones Financieras del Sector Público, de manera tal que los ingresos y gastos se clasifican de forma presupuestaria, haciendo énfasis en la parte económica, las fuentes de financiamiento que lo componen, y la distribución del Gasto por Áreas de Gestión la cual es el enfoque que se utiliza para el análisis y elaboración del Presupuesto General del Estado. El documento cuenta con cuatro secciones las cuales se detallan a continuación:

**Sección I Consolidado del Sector Público No Financiero, Presupuesto Votado 2018:** el objetivo de este apartado es mostrar el presupuesto votado con todos sus componentes de ingresos y gastos brutos y netos, el cual se presenta en cuadros por Unidad Primaria de Organización, integrando información de sus instituciones adscritas; la sección está conformada por el Gobierno Central, Instituciones Descentralizadas No Empresariales y Empresas Públicas No Financieras. Dichos cuadros registran información del presupuesto votado correspondiente a ingresos, gastos y datos integrados de plazas con sus respectivos montos.

Un aspecto que debe ser destacado, es que en los cuadros consolidados se han deducido o eliminado aquellos flujos o movimientos intersectoriales (ingresos y gastos), con la finalidad de evitar su duplicación o doble contabilización al momento de consolidar los datos. En el caso de plazas y sus montos se efectúa una sumatoria, por lo que no se realiza dicha deducción o eliminación.

**Sección II Gobierno Central, Presupuesto Votado 2018:** esta sección refleja el ingreso y gasto que las instituciones primarias realizan, cuya información se presenta a nivel institucional por áreas de gestión, clasificación económica y las plazas con sus montos.

**Sección III Instituciones Descentralizadas No Empresariales, Presupuesto Votado 2018:** estas instituciones dependen en su mayoría de las transferencias de recursos que la respectiva institución primaria les traslada con el fin de poder desarrollar sus funciones, con lo cual contribuyen al desarrollo social y económico del país. Esta sección muestra los ingresos propios que éstas generan y el apoyo que reciben del Gobierno Central por medio de las transferencias; así como la distribución del Gasto por Rubros de Agrupación, Clasificación Económica, Áreas de Gestión, y de igual forma las plazas con sus respectivos montos.

**Sección IV Empresas Públicas No Financieras, Presupuesto Votado 2018:** este apartado indica en primera instancia aquellas instituciones dedicadas a la producción de bienes y servicios, de tal forma que los cuadros presentan información de ingresos y gastos de acuerdo a la clasificación económica, presupuestaria y administrativa financiera.

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# Sección I

## Sector Público No Financiero

**C-1: Ingresos del Sector Público No Financiero por Subsector y Clasificación Económica**  
**Consolidado del Sector Público No Financiero - En US dólares**

| Ingresos                                            | Gobierno Central     |                |                      | Instituciones Descentralizadas No Empresariales |                      |                      | Empresas Públicas No Financieras |            |                    | Total                |                      |                      |
|-----------------------------------------------------|----------------------|----------------|----------------------|-------------------------------------------------|----------------------|----------------------|----------------------------------|------------|--------------------|----------------------|----------------------|----------------------|
|                                                     | Ingresos Totales     | Deducción*     | Ingresos Netos       | Ingresos Totales                                | Deducción*           | Ingresos Netos       | Ingresos Totales                 | Deducción* | Ingresos Netos     | Ingresos Totales     | Deducción*           | Ingresos Netos       |
| <b>Ingresos Corrientes</b>                          | <b>4,611,927,480</b> | <b>37,070</b>  | <b>4,611,890,410</b> | <b>2,183,694,887</b>                            | <b>709,384,302</b>   | <b>1,474,310,585</b> | <b>546,816,470</b>               |            | <b>546,816,470</b> | <b>7,342,438,837</b> | <b>709,421,372</b>   | <b>6,633,017,465</b> |
| <b>Ingresos Tributarios</b>                         | <b>4,400,405,480</b> |                | <b>4,400,405,480</b> |                                                 |                      |                      |                                  |            |                    | <b>4,400,405,480</b> |                      | <b>4,400,405,480</b> |
| Impuestos Directos                                  | 1,910,783,710        |                | 1,910,783,710        |                                                 |                      |                      |                                  |            |                    | 1,910,783,710        |                      | 1,910,783,710        |
| Impuestos Indirectos                                | 2,489,621,770        |                | 2,489,621,770        |                                                 |                      |                      |                                  |            |                    | 2,489,621,770        |                      | 2,489,621,770        |
| <b>Ingresos No Tributarios</b>                      | <b>55,969,105</b>    |                | <b>55,969,105</b>    | <b>77,006,890</b>                               |                      | <b>77,006,890</b>    |                                  |            | <b>132,975,995</b> | <b>132,975,995</b>   |                      | <b>132,975,995</b>   |
| Tasas                                               | 19,293,665           |                | 19,293,665           | 15,923,380                                      |                      | 15,923,380           |                                  |            | 35,217,045         |                      |                      | 35,217,045           |
| Derechos                                            | 36,675,440           |                | 36,675,440           | 61,083,510                                      |                      | 61,083,510           |                                  |            | 97,758,950         |                      |                      | 97,758,950           |
| <b>Contribuciones a la Seguridad Social</b>         |                      |                |                      | <b>708,224,070</b>                              |                      | <b>708,224,070</b>   |                                  |            | <b>708,224,070</b> |                      |                      | <b>708,224,070</b>   |
| <b>Venta de Bienes y Servicios</b>                  | <b>2,537,865</b>     |                | <b>2,537,865</b>     | <b>64,252,855</b>                               |                      | <b>64,252,855</b>    | <b>508,584,935</b>               |            | <b>508,584,935</b> | <b>575,375,655</b>   |                      | <b>575,375,655</b>   |
| <b>Ingresos Financieros y Otros</b>                 | <b>127,267,015</b>   | <b>37,070</b>  | <b>127,229,945</b>   | <b>36,768,440</b>                               |                      | <b>36,768,440</b>    | <b>38,230,535</b>                |            | <b>38,230,535</b>  | <b>202,265,990</b>   | <b>37,070</b>        | <b>202,228,920</b>   |
| Rendimiento de Títulos y Valores                    | 2,445,835            |                | 2,445,835            | 13,247,500                                      |                      | 13,247,500           | 2,359,355                        |            | 2,359,355          | 18,052,690           |                      | 18,052,690           |
| Intereses de Préstamos                              | 368,970              | 37,070         | 331,900              | 2,009,365                                       |                      | 2,009,365            | 1,206,115                        |            | 1,206,115          | 3,584,450            | 37,070               | 3,547,380            |
| Multas e Intereses por Mora                         | 32,643,355           |                | 32,643,355           | 4,981,895                                       |                      | 4,981,895            | 1,911,840                        |            | 1,911,840          | 39,537,090           |                      | 39,537,090           |
| Arrendamiento de Bienes                             | 70,760               |                | 70,760               | 5,799,665                                       |                      | 5,799,665            | 11,753,485                       |            | 11,753,485         | 17,623,910           |                      | 17,623,910           |
| Indemnizaciones y Valores No Reclamados             | 70,800               |                | 70,800               | 122,075                                         |                      | 122,075              | 1,000,000                        |            | 1,000,000          | 1,192,875            |                      | 1,192,875            |
| Otros Ingresos No Clasificados                      | 91,667,295           |                | 91,667,295           | 10,607,940                                      |                      | 10,607,940           | 19,999,740                       |            | 19,999,740         | 122,274,975          |                      | 122,274,975          |
| <b>Transferencias Corrientes</b>                    | <b>25,748,015</b>    |                | <b>25,748,015</b>    | <b>1,297,442,632</b>                            | <b>709,384,302</b>   | <b>588,058,330</b>   | <b>1,000</b>                     |            | <b>1,000</b>       | <b>1,323,191,647</b> | <b>709,384,302</b>   | <b>613,807,345</b>   |
| Del Sector Público                                  | 25,748,015           |                | 25,748,015           | 709,475,612                                     | 709,384,302          | 91,310               |                                  |            |                    | 735,223,627          | 709,384,302          | 25,839,325           |
| Del Sector Privado                                  |                      |                |                      | 169,576,920                                     |                      | 169,576,920          | 1,000                            |            | 1,000              | 169,577,920          |                      | 169,577,920          |
| Del Sector Externo                                  |                      |                |                      | 100                                             |                      | 100                  |                                  |            |                    | 100                  |                      | 100                  |
| Otras Transferencias Corrientes del Sector Público  |                      |                |                      | 418,390,000                                     |                      | 418,390,000          |                                  |            |                    | 418,390,000          |                      | 418,390,000          |
| <b>Ingresos de Capital</b>                          | <b>24,334,635</b>    | <b>134,800</b> | <b>24,199,835</b>    | <b>429,312,940</b>                              | <b>394,437,715</b>   | <b>34,875,225</b>    | <b>2,702,450</b>                 |            | <b>2,702,450</b>   | <b>456,350,025</b>   | <b>394,572,515</b>   | <b>61,777,510</b>    |
| <b>Venta de Activos Fijos</b>                       |                      |                |                      | <b>6,500</b>                                    |                      | <b>6,500</b>         |                                  |            | <b>6,500</b>       | <b>6,500</b>         |                      | <b>6,500</b>         |
| <b>Transferencias de Capital</b>                    | <b>23,434,500</b>    |                | <b>23,434,500</b>    | <b>394,437,715</b>                              | <b>394,437,715</b>   |                      | <b>187,490</b>                   |            | <b>187,490</b>     | <b>418,059,705</b>   | <b>394,437,715</b>   | <b>23,621,990</b>    |
| Del Sector Público                                  |                      |                |                      | 394,437,715                                     | 394,437,715          |                      |                                  |            |                    | 394,437,715          |                      |                      |
| Del Sector Externo                                  | 23,434,500           |                | 23,434,500           |                                                 |                      |                      | 187,490                          |            | 187,490            | 23,621,990           |                      | 23,621,990           |
| <b>Recuperación de Inversiones Financieras</b>      | <b>900,135</b>       | <b>134,800</b> | <b>765,335</b>       | <b>34,868,725</b>                               |                      | <b>34,868,725</b>    | <b>2,514,960</b>                 |            | <b>2,514,960</b>   | <b>38,283,820</b>    | <b>134,800</b>       | <b>38,149,020</b>    |
| Recuperación de Inversiones en Títulos y Valores    |                      |                |                      | 30,465,395                                      |                      | 30,465,395           |                                  |            |                    | 30,465,395           |                      | 30,465,395           |
| Recuperación de Préstamos                           | 900,135              | 134,800        | 765,335              | 4,403,330                                       |                      | 4,403,330            | 2,514,960                        |            | 2,514,960          | 7,818,425            | 134,800              | 7,683,625            |
| <b>Financiamiento</b>                               | <b>528,129,115</b>   |                | <b>528,129,115</b>   | <b>35,743,290</b>                               |                      | <b>35,743,290</b>    | <b>279,672,930</b>               |            | <b>279,672,930</b> | <b>843,545,335</b>   |                      | <b>843,545,335</b>   |
| <b>Endeudamiento Público</b>                        | <b>528,129,115</b>   |                | <b>528,129,115</b>   | <b>15,120,635</b>                               |                      | <b>15,120,635</b>    | <b>200,423,485</b>               |            | <b>200,423,485</b> | <b>743,673,235</b>   |                      | <b>743,673,235</b>   |
| Colocación de Títulosvalores en el Mercado Nacional |                      |                |                      |                                                 |                      |                      | 16,950,000                       |            | 16,950,000         | 16,950,000           |                      | 16,950,000           |
| Colocación de Títulosvalores en el Mercado Externo  | 350,104,165          |                | 350,104,165          |                                                 |                      |                      |                                  |            |                    | 350,104,165          |                      | 350,104,165          |
| Contratación de Empréstitos Internos                |                      |                |                      | 5,000,000                                       |                      | 5,000,000            | 52,237,150                       |            | 52,237,150         | 57,237,150           |                      | 57,237,150           |
| Contratación de Empréstitos Externos                | 178,024,950          |                | 178,024,950          | 10,120,635                                      |                      | 10,120,635           | 131,236,335                      |            | 131,236,335        | 319,381,920          |                      | 319,381,920          |
| <b>Saldos de Años Anteriores</b>                    |                      |                |                      | <b>20,622,655</b>                               |                      | <b>20,622,655</b>    | <b>79,249,445</b>                |            | <b>79,249,445</b>  | <b>99,872,100</b>    |                      | <b>99,872,100</b>    |
| Saldo Inicial en Caja y Bancos                      |                      |                |                      |                                                 |                      |                      | 59,249,445                       |            | 59,249,445         | 59,249,445           |                      | 59,249,445           |
| Cuentas por Cobrar de Años Anteriores               |                      |                |                      | 20,622,655                                      |                      | 20,622,655           | 20,000,000                       |            | 20,000,000         | 40,622,655           |                      | 40,622,655           |
| <b>Ingresos por Contribuciones Especiales</b>       | <b>303,102,855</b>   |                | <b>303,102,855</b>   |                                                 |                      |                      |                                  |            |                    | <b>303,102,855</b>   |                      | <b>303,102,855</b>   |
| Ingresos por Contribuciones Especiales              | 303,102,855          |                | 303,102,855          |                                                 |                      |                      |                                  |            |                    | 303,102,855          |                      | 303,102,855          |
| <b>Total</b>                                        | <b>5,467,494,085</b> | <b>171,870</b> | <b>5,467,322,215</b> | <b>2,648,751,117</b>                            | <b>1,103,822,017</b> | <b>1,544,929,100</b> | <b>829,191,850</b>               |            | <b>829,191,850</b> | <b>8,945,437,052</b> | <b>1,103,993,887</b> | <b>7,841,443,165</b> |

\* Las deducciones son registros o movimientos intersectoriales que se eliminan para evitar duplicar las cifras.



**C-2: Gastos del Sector Público No Financiero por Subsector e Institución**  
**Consolidado del Sector Público No Financiero - En US dólares**

| Institución                                                               | Gobierno Central     |                      |                      | Instituciones Descentralizadas No Empresariales |            |                      | Empresas Públicas No Financieras |                  |                    | Total                |                      |                      |
|---------------------------------------------------------------------------|----------------------|----------------------|----------------------|-------------------------------------------------|------------|----------------------|----------------------------------|------------------|--------------------|----------------------|----------------------|----------------------|
|                                                                           | Gasto Total          | Deducción*           | Gasto Neto           | Gasto Total                                     | Deducción* | Gasto Neto           | Gasto Total                      | Deducción*       | Gasto Neto         | Gasto Total          | Deducción*           | Gasto Neto           |
| 0100 Órgano Legislativo                                                   | 58,300,000           |                      | 58,300,000           |                                                 |            | -                    |                                  |                  | -                  | 58,300,000           | -                    | 58,300,000           |
| 0200 Corte de Cuentas de la República                                     | 40,899,195           |                      | 40,899,195           |                                                 |            | -                    |                                  |                  | -                  | 40,899,195           | -                    | 40,899,195           |
| 0300 Tribunal Supremo Electoral                                           | 16,657,755           | 6,732,850            | 9,924,905            | 31,156,495                                      | -          | 31,156,495           |                                  |                  | -                  | 47,814,250           | 6,732,850            | 41,081,400           |
| 0400 Tribunal de Servicio Civil                                           | 800,995              |                      | 800,995              |                                                 |            | -                    |                                  |                  | -                  | 800,995              | -                    | 800,995              |
| 0500 Presidencia de la República                                          | 127,387,117          | 21,801,670           | 105,585,447          | 95,910,115                                      | -          | 95,910,115           |                                  |                  | -                  | 223,297,232          | 21,801,670           | 201,495,562          |
| 0600 Tribunal de Ética Gubernamental                                      | 2,761,566            |                      | 2,761,566            |                                                 |            | -                    |                                  |                  | -                  | 2,761,566            | -                    | 2,761,566            |
| 0650 Instituto de Acceso a la Información Pública                         | 1,399,565            |                      | 1,399,565            |                                                 |            | -                    |                                  |                  | -                  | 1,399,565            | -                    | 1,399,565            |
| 0700 Ramo de Hacienda                                                     | 2,139,410,566        | 545,238,990          | 1,594,171,576        | 344,928,740                                     | -          | 344,928,740          | 51,653,500                       |                  | 51,653,500         | 2,535,992,806        | 545,238,990          | 1,990,753,816        |
| 0800 Ramo de Relaciones Exteriores                                        | 41,904,720           |                      | 41,904,720           |                                                 |            | -                    |                                  |                  | -                  | 41,904,720           | -                    | 41,904,720           |
| 0900 Ramo de la Defensa Nacional                                          | 141,172,347          |                      | 141,172,347          |                                                 |            | -                    |                                  |                  | -                  | 141,172,347          | -                    | 141,172,347          |
| 1500 Consejo Nacional de la Judicatura                                    | 6,504,275            |                      | 6,504,275            |                                                 |            | -                    |                                  |                  | -                  | 6,504,275            | -                    | 6,504,275            |
| 1600 Órgano Judicial                                                      | 267,655,650          |                      | 267,655,650          |                                                 |            | -                    |                                  |                  | -                  | 267,655,650          | -                    | 267,655,650          |
| 1700 Fiscalía General de la República                                     | 76,192,510           |                      | 76,192,510           |                                                 |            | -                    |                                  |                  | -                  | 76,192,510           | -                    | 76,192,510           |
| 1800 Procuraduría General de la República                                 | 26,953,637           |                      | 26,953,637           |                                                 |            | -                    |                                  |                  | -                  | 26,953,637           | -                    | 26,953,637           |
| 1900 Procuraduría para la Defensa de los Derechos Humanos                 | 9,475,399            |                      | 9,475,399            |                                                 |            | -                    |                                  |                  | -                  | 9,475,399            | -                    | 9,475,399            |
| 2300 Ramo de Gobernación y Desarrollo Territorial                         | 38,441,219           |                      | 38,441,219           | 356,591,095                                     | -          | 356,591,095          |                                  |                  | -                  | 395,032,314          | -                    | 395,032,314          |
| 2400 Ramo de Justicia y Seguridad Pública                                 | 416,636,925          | 16,361,679           | 400,275,246          | 16,436,679                                      | -          | 16,436,679           |                                  |                  | -                  | 433,073,604          | 16,361,679           | 416,711,925          |
| 3100 Ramo de Educación                                                    | 940,427,824          | 100,027,396          | 840,400,428          | 209,433,516                                     | -          | 209,433,516          |                                  |                  | -                  | 1,149,861,340        | 100,027,396          | 1,049,833,944        |
| 3200 Ramo de Salud                                                        | 622,435,109          | 352,770,670          | 269,664,439          | 377,311,155                                     | -          | 377,311,155          |                                  |                  | -                  | 999,746,264          | 352,770,670          | 646,975,594          |
| 3300 Ramo de Trabajo y Previsión Social                                   | 14,990,805           |                      | 14,990,805           | 1,001,132,085                                   | -          | 1,001,132,085        |                                  |                  | -                  | 1,016,122,890        | -                    | 1,016,122,890        |
| 4100 Ramo de Economía                                                     | 84,332,004           | 13,204,432           | 71,127,572           | 159,327,147                                     | -          | 159,327,147          | 319,959,895                      |                  | 319,959,895        | 563,619,046          | 13,204,432           | 550,414,614          |
| 4200 Ramo de Agricultura y Ganadería                                      | 74,184,254           | 20,581,080           | 53,603,174           | 22,997,750                                      | -          | 22,997,750           |                                  |                  | -                  | 97,182,004           | 20,581,080           | 76,600,924           |
| 4300 Ramo de Obras Públicas, Transporte y de Vivienda y Desarrollo Urbano | 277,549,396          | 5,164,635            | 272,384,761          | 13,550,715                                      | -          | 13,550,715           | 457,578,455                      | 5,636,080        | 451,942,375        | 748,678,566          | 10,800,715           | 737,877,851          |
| 4400 Ramo de Medio Ambiente y Recursos Naturales                          | 13,361,787           |                      | 13,361,787           |                                                 |            | -                    |                                  |                  | -                  | 13,361,787           | -                    | 13,361,787           |
| 4600 Ramo de Turismo                                                      | 27,659,465           | 16,474,405           | 11,185,060           | 19,975,625                                      | -          | 19,975,625           |                                  |                  | -                  | 47,635,090           | 16,474,405           | 31,160,685           |
| <b>Total</b>                                                              | <b>5,467,494,085</b> | <b>1,098,357,807</b> | <b>4,369,136,278</b> | <b>2,648,751,117</b>                            | <b>-</b>   | <b>2,648,751,117</b> | <b>829,191,850</b>               | <b>5,636,080</b> | <b>823,555,770</b> | <b>8,945,437,052</b> | <b>1,103,993,887</b> | <b>7,841,443,165</b> |

\* Las deducciones son registros o movimientos intersectoriales que se eliminan para evitar duplicar las cifras.

**C-3: Gasto por Clasificación Económica y Fuente de Financiamiento**  
**Consolidado del Sector Público No Financiero - En US dólares**

| Clasificación Económica                                             | Fuentes de Financiamiento |                      |                    |                    |                   | Total                |
|---------------------------------------------------------------------|---------------------------|----------------------|--------------------|--------------------|-------------------|----------------------|
|                                                                     | Fondo General             | Recursos Propios     | Préstamos Externos | Préstamos Internos | Donaciones        |                      |
| <b>Gastos Corrientes</b>                                            | <b>4,177,534,193</b>      | <b>1,833,476,710</b> |                    |                    |                   | <b>6,011,010,903</b> |
| <b>Gastos de Consumo</b>                                            | <b>2,729,429,125</b>      | <b>1,050,203,940</b> |                    |                    |                   | <b>3,779,633,065</b> |
| Remuneraciones                                                      | 2,226,728,017             | 493,169,805          |                    |                    |                   | 2,719,897,822        |
| Bienes y Servicios                                                  | 502,701,108               | 557,034,135          |                    |                    |                   | 1,059,735,243        |
| <b>Prestaciones de la Seguridad Social</b>                          | <b>74,450,000</b>         | <b>658,845,090</b>   |                    |                    |                   | <b>733,295,090</b>   |
| <b>Gastos Financieros y Otros</b>                                   | <b>763,454,740</b>        | <b>82,175,535</b>    |                    |                    |                   | <b>845,630,275</b>   |
| Intereses y Comisiones de Títulos y Valores en el Mercado Nacional  | 116,562,185               | 6,269,005            |                    |                    |                   | 122,831,190          |
| Intereses y Comisiones de Títulos y Valores en el Mercado Externo   | 465,665,400               |                      |                    |                    |                   | 465,665,400          |
| Intereses y Comisiones de Empréstitos Internos                      | 2,038,830                 | 13,613,040           |                    |                    |                   | 15,651,870           |
| Intereses y Comisiones de Empréstitos Externos                      | 110,060,815               | 11,905,205           |                    |                    |                   | 121,966,020          |
| Impuestos, Tasas y Derechos                                         | 32,684,235                | 10,192,915           |                    |                    |                   | 42,877,150           |
| Seguros, Comisiones y Gastos Bancarios                              | 35,891,380                | 23,691,580           |                    |                    |                   | 59,582,960           |
| Crédito Fiscal                                                      |                           | 1,281,905            |                    |                    |                   | 1,281,905            |
| Otros Gastos no Clasificados                                        | 551,895                   | 15,221,885           |                    |                    |                   | 15,773,780           |
| <b>Transferencias Corrientes</b>                                    | <b>610,200,328</b>        | <b>42,252,145</b>    |                    |                    |                   | <b>652,452,473</b>   |
| Al Sector Público                                                   | 408,834,839               | 3,509,555            |                    |                    |                   | 412,344,394          |
| Al Sector Privado                                                   | 197,624,000               | 38,296,365           |                    |                    |                   | 235,920,365          |
| Al Sector Externo                                                   | 3,741,489                 | 446,225              |                    |                    |                   | 4,187,714            |
| <b>Gastos de Capital</b>                                            | <b>518,298,402</b>        | <b>324,054,230</b>   | <b>319,381,920</b> | <b>5,000,000</b>   | <b>23,621,990</b> | <b>1,190,356,542</b> |
| <b>Inversiones en Activos Fijos</b>                                 | <b>64,808,672</b>         | <b>284,110,915</b>   | <b>285,485,211</b> |                    | <b>7,140,075</b>  | <b>641,544,873</b>   |
| Bienes Muebles                                                      | 25,309,352                | 62,413,115           | 22,612,557         |                    | 1,483,510         | 111,818,534          |
| Bienes Inmuebles                                                    | 10,295,570                | 2,272,060            |                    |                    |                   | 12,567,630           |
| Intangibles                                                         | 2,965,040                 | 5,986,250            | 750,150            |                    |                   | 9,701,440            |
| Infraestructura                                                     | 26,238,710                | 211,733,100          | 262,122,504        |                    | 5,656,565         | 505,750,879          |
| Crédito Fiscal                                                      |                           | 1,706,390            |                    |                    |                   | 1,706,390            |
| <b>Inversión en Capital Humano</b>                                  | <b>9,577,485</b>          | <b>1,598,900</b>     | <b>26,327,239</b>  |                    | <b>6,888,315</b>  | <b>44,391,939</b>    |
| <b>Transferencias de Capital</b>                                    | <b>443,912,245</b>        | <b>78,705</b>        | <b>7,569,470</b>   |                    | <b>9,593,600</b>  | <b>461,154,020</b>   |
| Al Sector Público                                                   | 422,719,400               |                      | 3,581,295          |                    | 2,593,600         | 428,894,295          |
| Al Sector Privado                                                   | 21,187,845                | 78,705               | 3,988,175          |                    | 3,450,000         | 28,704,725           |
| Otras Transferencias de Capital                                     | 5,000                     |                      |                    |                    | 3,550,000         | 3,555,000            |
| <b>Inversiones Financieras</b>                                      |                           | <b>38,265,710</b>    |                    | <b>5,000,000</b>   |                   | <b>43,265,710</b>    |
| Inversiones en Títulos y Valores                                    |                           | 10,635,710           |                    |                    |                   | 10,635,710           |
| Préstamos                                                           |                           | 27,630,000           |                    | 5,000,000          |                   | 32,630,000           |
| <b>Aplicaciones Financieras</b>                                     | <b>320,914,865</b>        | <b>69,873,680</b>    |                    |                    |                   | <b>390,788,545</b>   |
| <b>Amortización Endeudamiento Publico</b>                           | <b>320,914,865</b>        | <b>69,873,680</b>    |                    |                    |                   | <b>390,788,545</b>   |
| Rescate de Colocaciones de Títulos y Valores en el Mercado Nacional | 12,979,235                | 7,670,035            |                    |                    |                   | 20,649,270           |
| Amortización de Empréstitos Internos                                | 6,105,500                 | 18,523,165           |                    |                    |                   | 24,628,665           |
| Amortización de Empréstitos Externos                                | 301,830,130               | 43,680,480           |                    |                    |                   | 345,510,610          |
| <b>Gasto de Contribuciones Especiales</b>                           | <b>249,287,175</b>        |                      |                    |                    |                   | <b>249,287,175</b>   |
| <b>Transferencias de Contribuciones Especiales</b>                  | <b>249,287,175</b>        |                      |                    |                    |                   | <b>249,287,175</b>   |
| <b>Total</b>                                                        | <b>5,266,034,635</b>      | <b>2,227,404,620</b> | <b>319,381,920</b> | <b>5,000,000</b>   | <b>23,621,990</b> | <b>7,841,443,165</b> |

**C-4: Gasto por Institución, Rubro Económico y Fuente de Financiamiento**  
**Consolidado del Sector Público No Financiero - En US dólares**

| Institución                                                               | Gastos Corrientes    |                      |                      | Gastos de Capital  |                    |                    |                    |                   |                      | Aplicaciones Financieras |                   |                    | Gasto de Contribuciones Especiales | Total General        |
|---------------------------------------------------------------------------|----------------------|----------------------|----------------------|--------------------|--------------------|--------------------|--------------------|-------------------|----------------------|--------------------------|-------------------|--------------------|------------------------------------|----------------------|
|                                                                           | Fondo General        | Recursos Propios     | Total                | Fondo General      | Recursos Propios   | Préstamos Externos | Préstamos Internos | Donaciones        | Total                | Fondo General            | Recursos Propios  | Total              | Fondo General                      |                      |
| 0100 Órgano Legislativo                                                   | 55,395,860           |                      | 55,395,860           | 2,904,140          |                    |                    |                    |                   | 2,904,140            |                          |                   |                    |                                    | 58,300,000           |
| 0200 Corte de Cuentas de la República                                     | 39,790,190           |                      | 39,790,190           | 1,109,005          |                    |                    |                    |                   | 1,109,005            |                          |                   |                    |                                    | 40,899,195           |
| 0300 Tribunal Supremo Electoral                                           | 16,657,755           | 24,351,000           | 41,008,755           |                    | 72,645             |                    |                    |                   | 72,645               |                          |                   |                    |                                    | 41,081,400           |
| 0400 Tribunal de Servicio Civil                                           | 800,995              |                      | 800,995              |                    |                    |                    |                    |                   |                      |                          |                   |                    |                                    | 800,995              |
| 0500 Presidencia de la República                                          | 146,554,597          | 50,000               | 146,604,597          | 30,959,805         |                    | 6,818,525          |                    | 17,112,635        | 54,890,965           |                          |                   |                    |                                    | 201,495,562          |
| 0600 Tribunal de Ética Gubernamental                                      | 2,613,310            |                      | 2,613,310            | 148,256            |                    |                    |                    |                   | 148,256              |                          |                   |                    |                                    | 2,761,566            |
| 0650 Instituto de Acceso a la Información Pública                         | 1,399,565            |                      | 1,399,565            |                    |                    |                    |                    |                   |                      |                          |                   |                    |                                    | 1,399,565            |
| 0700 Ramo de Hacienda                                                     | 1,167,489,416        | 358,861,995          | 1,526,351,411        | 22,138,435         | 495,245            |                    |                    |                   | 22,633,680           | 320,914,865              |                   | 320,914,865        | 120,853,860                        | 1,990,753,816        |
| • Funcionamiento                                                          | 133,054,724          | 358,861,995          | 491,916,719          | 2,000,000          | 495,245            |                    |                    |                   | 2,495,245            |                          |                   |                    |                                    | 494,411,964          |
| • Obligaciones Generales del Estado                                       | 104,402,359          |                      | 104,402,359          |                    |                    |                    |                    |                   |                      |                          |                   |                    |                                    | 104,402,359          |
| • Transferencias Varias                                                   | 235,705,103          |                      | 235,705,103          | 20,138,435         |                    |                    |                    |                   | 20,138,435           |                          |                   |                    | 120,853,860                        | 255,843,538          |
| • Transferencias de Contribuciones Especiales                             |                      |                      |                      |                    |                    |                    |                    |                   |                      |                          |                   |                    |                                    | 120,853,860          |
| • Deuda Pública                                                           | 694,327,230          |                      | 694,327,230          |                    |                    |                    |                    |                   |                      | 320,914,865              |                   | 320,914,865        |                                    | 1,015,242,095        |
| 0800 Ramo de Relaciones Exteriores                                        | 41,839,605           |                      | 41,839,605           | 65,115             |                    |                    |                    |                   | 65,115               |                          |                   |                    |                                    | 41,904,720           |
| 0900 Ramo de la Defensa Nacional                                          | 138,972,347          |                      | 138,972,347          | 2,200,000          |                    |                    |                    |                   | 2,200,000            |                          |                   |                    |                                    | 141,172,347          |
| 1500 Consejo Nacional de la Judicatura                                    | 6,504,275            |                      | 6,504,275            |                    |                    |                    |                    |                   |                      |                          |                   |                    |                                    | 6,504,275            |
| 1600 Órgano Judicial                                                      | 253,777,800          |                      | 253,777,800          | 13,877,850         |                    |                    |                    |                   | 13,877,850           |                          |                   |                    |                                    | 267,655,650          |
| 1700 Fiscalía General de la República                                     | 52,417,810           |                      | 52,417,810           | 1,774,700          |                    | 22,000,000         |                    |                   | 23,774,700           |                          |                   |                    |                                    | 76,192,510           |
| 1800 Procuraduría General de la República                                 | 26,918,437           |                      | 26,918,437           | 35,200             |                    |                    |                    |                   | 35,200               |                          |                   |                    |                                    | 26,953,637           |
| 1900 Procuraduría para la Defensa de los Derechos Humanos                 | 9,438,844            |                      | 9,438,844            | 36,555             |                    |                    |                    |                   | 36,555               |                          |                   |                    |                                    | 9,475,399            |
| 2300 Ramo de Gobernación y Des. Territorial                               | 38,662,649           | 4,211,005            | 42,873,654           | 346,509,115        | 39,770             |                    | 5,000,000          |                   | 351,548,885          |                          | 609,775           | 609,775            |                                    | 395,032,314          |
| 2400 Ramo de Justicia y Seguridad Pública                                 | 374,989,085          | 75,000               | 375,064,085          | 7,970,000          |                    | 33,677,840         |                    |                   | 41,647,840           |                          |                   |                    |                                    | 416,711,925          |
| 3100 Ramo de Educación                                                    | 874,403,764          | 71,903,620           | 946,307,384          | 63,509,445         | 37,502,500         | 2,514,615          |                    |                   | 103,526,560          |                          |                   |                    |                                    | 1,049,833,944        |
| 3200 Ramo de Salud                                                        | 611,928,859          | 23,145,950           | 635,074,809          | 2,495,940          | 1,394,535          | 8,000,000          |                    | 10,310            | 11,900,785           |                          |                   |                    |                                    | 646,975,594          |
| 3300 Ramo de Trabajo y Previsión Social                                   | 51,215,805           | 904,398,035          | 955,613,840          | 500,000            | 59,509,050         |                    |                    | 500,000           | 60,509,050           |                          |                   |                    |                                    | 1,016,122,890        |
| 4100 Ramo de Economía                                                     | 125,181,039          | 164,674,275          | 289,855,314          | 2,331,455          | 86,854,035         | 120,149,830        |                    | 1,100,000         | 210,435,320          |                          | 50,123,980        | 50,123,980         |                                    | 550,414,614          |
| 4200 Ramo de Agricultura y Ganadería                                      | 63,722,593           | 2,362,740            | 66,085,333           | 1,320,436          | 53,930             | 8,141,225          |                    | 1,000,000         | 10,515,591           |                          |                   |                    |                                    | 76,600,924           |
| 4300 Ramo de Obras Públicas, Transporte y de Vivienda y Desarrollo Urbano | 50,960,851           | 276,041,930          | 327,002,781          | 14,837,845         | 138,032,460        | 106,653,980        |                    | 3,777,545         | 263,301,830          |                          | 19,139,925        | 19,139,925         | 128,433,315                        | 737,877,851          |
| 4400 Ramo de Medio Ambiente y Recursos Naturales                          | 11,079,577           |                      | 11,079,577           | 848,220            |                    | 1,312,490          |                    | 121,500           | 2,282,210            |                          |                   |                    |                                    | 13,361,787           |
| 4600 Ramo de Turismo                                                      | 14,819,165           | 3,401,160            | 18,220,325           | 2,726,885          | 100,060            | 10,113,415         |                    |                   | 12,940,360           |                          |                   |                    |                                    | 31,160,685           |
| <b>Total</b>                                                              | <b>4,177,534,193</b> | <b>1,833,476,710</b> | <b>6,011,010,903</b> | <b>518,298,402</b> | <b>324,054,230</b> | <b>319,381,920</b> | <b>5,000,000</b>   | <b>23,621,990</b> | <b>1,190,356,542</b> | <b>320,914,865</b>       | <b>69,873,680</b> | <b>390,788,545</b> | <b>249,287,175</b>                 | <b>7,841,443,165</b> |

**C-5: Gasto por Institución y Clasificación por Rubro y Cuenta Económica**  
**Consolidado del Sector Público No Financiero - En US dólares**

| Institución                                                               | Gastos Corrientes    |                             |                                  |                     |                      | Gastos de Capital             |                             |                     |                            |                      | Aplicaciones<br>Financieras | Gasto de<br>Contribuciones<br>Especiales          | Total<br>General     |
|---------------------------------------------------------------------------|----------------------|-----------------------------|----------------------------------|---------------------|----------------------|-------------------------------|-----------------------------|---------------------|----------------------------|----------------------|-----------------------------|---------------------------------------------------|----------------------|
|                                                                           | Gestión<br>Operativa | Prest. de la<br>Seg. Social | Gastos<br>Financieros y<br>Otros | Transfe-<br>rencias | Total                | Inver. en<br>Activos<br>Fijos | Inver.<br>Capital<br>Humano | Transfe-<br>rencias | Inversiones<br>Financieras | Total                | Amortización                | Transferencias de<br>Contribuciones<br>Especiales |                      |
| 0100 Órgano Legislativo                                                   | 52,045,860           |                             | 3,250,000                        | 100,000             | 55,395,860           | 1,900,000                     | 1,004,140                   |                     |                            | 2,904,140            |                             |                                                   | 58,300,000           |
| 0200 Corte de Cuentas de la República                                     | 36,744,705           |                             | 3,032,635                        | 12,850              | 39,790,190           | 1,109,005                     |                             |                     |                            | 1,109,005            |                             |                                                   | 40,899,195           |
| 0300 Tribunal Supremo Electoral                                           | 40,848,075           |                             | 160,680                          |                     | 41,008,755           | 72,645                        |                             |                     |                            | 72,645               |                             |                                                   | 41,081,400           |
| 0400 Tribunal de Servicio Civil                                           | 795,285              |                             | 5,710                            |                     | 800,995              |                               |                             |                     |                            |                      |                             |                                                   | 800,995              |
| 0500 Presidencia de la República                                          | 114,449,177          |                             | 1,250,230                        | 30,905,190          | 146,604,597          | 14,279,115                    | 14,548,990                  | 26,062,860          |                            | 54,890,965           |                             |                                                   | 201,495,562          |
| 0600 Tribunal de Ética Gubernamental                                      | 2,409,960            |                             | 203,350                          |                     | 2,613,310            | 148,256                       |                             |                     |                            | 148,256              |                             |                                                   | 2,761,566            |
| 0650 Instituto de Acceso a la Información Pública                         | 1,334,195            |                             | 65,370                           |                     | 1,399,565            |                               |                             |                     |                            |                      |                             |                                                   | 1,399,565            |
| 0700 Ramo de Hacienda                                                     | 105,813,179          | 338,094,035                 | 736,977,125                      | 345,467,072         | 1,526,351,411        | 2,495,245                     |                             | 20,138,435          |                            | 22,633,680           | 320,914,865                 | 120,853,860                                       | 1,990,753,816        |
| • Funcionamiento                                                          | 105,813,179          | 338,094,035                 | 15,599,895                       | 32,409,610          | 491,916,719          | 2,495,245                     |                             |                     |                            | 2,495,245            |                             |                                                   | 494,411,964          |
| • Obligaciones Generales del Estado                                       |                      |                             | 27,050,000                       | 77,352,359          | 104,402,359          |                               |                             |                     |                            |                      |                             |                                                   | 104,402,359          |
| • Transferencias Varias                                                   |                      |                             |                                  | 235,705,103         | 235,705,103          |                               |                             | 20,138,435          |                            | 20,138,435           |                             |                                                   | 255,843,538          |
| • Transferencias de Contribuciones Especiales                             |                      |                             |                                  |                     |                      |                               |                             |                     |                            |                      |                             | 120,853,860                                       | 120,853,860          |
| • Deuda Pública                                                           |                      |                             | 694,327,230                      |                     | 694,327,230          |                               |                             |                     |                            |                      | 320,914,865                 |                                                   | 1,015,242,095        |
| 0800 Ramo de Relaciones Exteriores                                        | 40,761,520           |                             | 1,078,085                        |                     | 41,839,605           | 65,115                        |                             |                     |                            | 65,115               |                             |                                                   | 41,904,720           |
| 0900 Ramo de la Defensa Nacional                                          | 135,823,602          |                             | 1,014,455                        | 2,134,290           | 138,972,347          | 2,200,000                     |                             |                     |                            | 2,200,000            |                             |                                                   | 141,172,347          |
| 1500 Consejo Nacional de la Judicatura                                    | 5,838,475            |                             | 665,800                          |                     | 6,504,275            |                               |                             |                     |                            |                      |                             |                                                   | 6,504,275            |
| 1600 Órgano Judicial                                                      | 243,309,930          |                             | 9,498,905                        | 968,965             | 253,777,800          | 13,877,850                    |                             |                     |                            | 13,877,850           |                             |                                                   | 267,655,650          |
| 1700 Fiscalía General de la República                                     | 46,823,120           |                             | 5,594,690                        |                     | 52,417,810           | 23,654,385                    | 120,315                     |                     |                            | 23,774,700           |                             |                                                   | 76,192,510           |
| 1800 Procuraduría General de la República                                 | 26,739,037           |                             | 179,400                          |                     | 26,918,437           | 35,200                        |                             |                     |                            | 35,200               |                             |                                                   | 26,953,637           |
| 1900 Procuraduría para la Defensa de los Derechos Humanos                 | 9,342,919            |                             | 86,425                           | 9,500               | 9,438,844            | 36,555                        |                             |                     |                            | 36,555               |                             |                                                   | 9,475,399            |
| 2300 Ramo de Gobernación y Des. Territorial                               | 26,326,289           |                             | 813,835                          | 15,733,530          | 42,873,654           | 389,770                       |                             | 346,159,115         | 5,000,000                  | 351,548,885          | 609,775                     |                                                   | 395,032,314          |
| 2400 Ramo de Justicia y Seguridad Pública                                 | 367,279,775          |                             | 4,691,365                        | 3,092,945           | 375,064,085          | 37,511,460                    | 4,136,380                   |                     |                            | 41,647,840           |                             |                                                   | 416,711,925          |
| 3100 Ramo de Educación                                                    | 841,854,639          | 260,500                     | 2,711,675                        | 101,480,570         | 946,307,384          | 13,012,451                    | 945,159                     | 56,639,355          | 32,929,595                 | 103,526,560          |                             |                                                   | 1,049,833,944        |
| 3200 Ramo de Salud Pública                                                | 628,944,194          |                             | 2,749,015                        | 3,381,600           | 635,074,809          | 11,292,785                    | 608,000                     |                     |                            | 11,900,785           |                             |                                                   | 646,975,594          |
| 3300 Ramo de Trabajo y Previsión Social                                   | 554,636,720          | 394,940,555                 | 3,744,720                        | 2,291,845           | 955,613,840          | 59,974,050                    | 535,000                     |                     |                            | 60,509,050           |                             |                                                   | 1,016,122,890        |
| 4100 Ramo de Economía                                                     | 170,725,989          |                             | 23,212,670                       | 95,916,655          | 289,855,314          | 192,077,370                   | 14,424,245                  | 3,881,705           | 52,000                     | 210,435,320          | 50,123,980                  |                                                   | 550,414,614          |
| 4200 Ramo de Agricultura y Ganadería                                      | 51,829,923           |                             | 523,635                          | 13,731,775          | 66,085,333           | 1,557,536                     | 6,569,880                   | 2,388,175           |                            | 10,515,591           |                             |                                                   | 76,600,924           |
| 4300 Ramo de Obras Públicas, Transporte y de Vivienda y Desarrollo Urbano | 247,064,795          |                             | 43,488,300                       | 36,449,686          | 327,002,781          | 252,355,840                   | 227,500                     | 5,434,375           | 5,284,115                  | 263,301,830          | 19,139,925                  | 128,433,315                                       | 737,877,851          |
| 4400 Ramo de Medio Ambiente y Recursos Naturales                          | 10,431,777           |                             | 91,800                           | 556,000             | 11,079,577           | 1,767,050                     | 515,160                     |                     |                            | 2,282,210            |                             |                                                   | 13,361,787           |
| 4600 Ramo de Turismo                                                      | 17,459,925           |                             | 540,400                          | 220,000             | 18,220,325           | 11,733,190                    | 757,170                     | 450,000             |                            | 12,940,360           |                             |                                                   | 31,160,685           |
| <b>Total</b>                                                              | <b>3,779,633,065</b> | <b>733,295,090</b>          | <b>845,630,275</b>               | <b>652,452,473</b>  | <b>6,011,010,903</b> | <b>641,544,873</b>            | <b>44,391,939</b>           | <b>461,154,020</b>  | <b>43,265,710</b>          | <b>1,190,356,542</b> | <b>390,788,545</b>          | <b>249,287,175</b>                                | <b>7,841,443,165</b> |

**C-6: Gasto por Institución y Clasificación Económica Corriente por Cuenta y Específico**  
**Consolidado del Sector Público No Financiero - En US dólares**

| Institución                                                               | Gestión Operativa    |                      |                      | Prestaciones de la Seguridad Social | Gastos Financieros y Otros |                            |                                       |                  |                          |                    | Transferencias     |                    |                  |                    | Total                |
|---------------------------------------------------------------------------|----------------------|----------------------|----------------------|-------------------------------------|----------------------------|----------------------------|---------------------------------------|------------------|--------------------------|--------------------|--------------------|--------------------|------------------|--------------------|----------------------|
|                                                                           | Remuneraciones       | Bienes y Servicios   | Total                |                                     | Intereses                  | Impuestos Tasas y Derechos | Seguros Comisiones y Gastos Bancarios | Crédito Fiscal   | Otros Gastos Financieros | Total              | Sector Público     | Sector Privado     | Sector Externo   | Total              |                      |
| 0100 Órgano Legislativo                                                   | 45,000,000           | 7,045,860            | 52,045,860           |                                     |                            | 430,000                    | 2,820,000                             |                  |                          | 3,250,000          |                    | 20,000             | 80,000           | 100,000            | 55,395,860           |
| 0200 Corte de Cuentas de la República                                     | 31,785,010           | 4,959,695            | 36,744,705           |                                     |                            | 36,835                     | 2,995,800                             |                  |                          | 3,032,635          |                    |                    | 12,850           | 12,850             | 39,790,190           |
| 0300 Tribunal Supremo Electoral                                           | 14,418,480           | 26,429,595           | 40,848,075           |                                     |                            | 22,095                     | 138,585                               |                  |                          | 160,680            |                    |                    |                  |                    | 41,008,755           |
| 0400 Tribunal de Servicio Civil                                           | 614,120              | 181,165              | 795,285              |                                     |                            | 1,610                      | 4,000                                 |                  | 100                      | 5,710              |                    |                    |                  |                    | 800,995              |
| 0500 Presidencia de la República                                          | 54,366,220           | 60,082,957           | 114,449,177          |                                     |                            | 356,200                    | 894,030                               |                  |                          | 1,250,230          | 631,315            | 30,114,975         | 158,900          | 30,905,190         | 146,604,597          |
| 0600 Tribunal de Ética Gubernamental                                      | 1,800,240            | 609,720              | 2,409,960            |                                     |                            | 800                        | 202,550                               |                  |                          | 203,350            |                    |                    |                  |                    | 2,613,310            |
| 0650 Instituto de Acceso a la Información Pública                         | 1,031,950            | 302,245              | 1,334,195            |                                     |                            |                            | 65,370                                |                  |                          | 65,370             |                    |                    |                  |                    | 1,399,565            |
| 0700 Ramo de Hacienda                                                     | 67,324,415           | 38,488,764           | 105,813,179          | 338,094,035                         | 694,327,230                | 27,553,125                 | 4,956,700                             |                  | 10,140,070               | 736,977,125        | 297,317,933        | 46,213,565         | 1,935,574        | 345,467,072        | 1,526,351,411        |
| • Funcionamiento                                                          | 67,324,415           | 38,488,764           | 105,813,179          | 338,094,035                         |                            | 553,125                    | 4,956,700                             |                  | 10,090,070               | 15,599,895         | 1,259,555          | 31,090,055         | 60,000           | 32,409,610         | 491,916,719          |
| • Obligaciones Generales del Estado                                       |                      |                      |                      |                                     |                            | 27,000,000                 |                                       |                  | 50,000                   | 27,050,000         | 60,733,275         | 14,743,510         | 1,875,574        | 77,352,359         | 104,402,359          |
| • Transferencias Varias                                                   |                      |                      |                      |                                     |                            |                            |                                       |                  |                          |                    | 235,325,103        | 380,000            |                  | 235,705,103        | 235,705,103          |
| • Deuda Pública                                                           |                      |                      |                      |                                     | 694,327,230                |                            |                                       |                  |                          | 694,327,230        |                    |                    |                  |                    | 694,327,230          |
| 0800 Ramo de Relaciones Exteriores                                        | 28,359,930           | 12,401,590           | 40,761,520           |                                     |                            | 74,995                     | 1,001,950                             |                  | 1,140                    | 1,078,085          |                    |                    |                  |                    | 41,839,605           |
| 0900 Ramo de la Defensa Nacional                                          | 116,375,340          | 19,448,262           | 135,823,602          |                                     |                            | 635,220                    | 379,235                               |                  |                          | 1,014,455          | 2,106,125          |                    | 28,165           | 2,134,290          | 138,972,347          |
| 1500 Consejo Nacional de la Judicatura                                    | 4,049,875            | 1,788,600            | 5,838,475            |                                     |                            | 10,800                     | 655,000                               |                  |                          | 665,800            |                    |                    |                  |                    | 6,504,275            |
| 1600 Órgano Judicial                                                      | 199,492,610          | 43,817,320           | 243,309,930          |                                     |                            | 614,855                    | 8,884,050                             |                  |                          | 9,498,905          |                    |                    | 968,965          | 968,965            | 253,777,800          |
| 1700 Fiscalía General de la República                                     | 39,048,290           | 7,774,830            | 46,823,120           |                                     |                            | 102,000                    | 5,492,690                             |                  |                          | 5,594,690          |                    |                    |                  |                    | 52,417,810           |
| 1800 Procuraduría General de la República                                 | 24,833,785           | 1,905,252            | 26,739,037           |                                     |                            | 32,500                     | 146,900                               |                  |                          | 179,400            |                    |                    |                  |                    | 26,918,437           |
| 1900 Procuraduría para la Defensa de los Derechos Humanos                 | 7,236,009            | 2,106,910            | 9,342,919            |                                     |                            | 3,400                      | 83,025                                |                  |                          | 86,425             |                    | 4,000              | 5,500            | 9,500              | 9,438,844            |
| 2300 Ramo de Gobernación y Des. Territorial                               | 22,706,290           | 3,619,999            | 26,326,289           |                                     | 439,240                    | 32,420                     | 342,175                               |                  |                          | 813,835            | 100,000            | 15,633,530         |                  | 15,733,530         | 42,873,654           |
| 2400 Ramo de Justicia y Seguridad Pública                                 | 305,521,815          | 61,757,960           | 367,279,775          |                                     |                            | 476,440                    | 4,214,925                             |                  |                          | 4,691,365          | 2,523,960          | 542,585            | 26,400           | 3,092,945          | 375,064,085          |
| 3100 Ramo de Educación                                                    | 736,818,828          | 105,035,811          | 841,854,639          | 260,500                             |                            | 1,092,590                  | 1,151,640                             |                  | 467,445                  | 2,711,675          | 65,111,430         | 36,131,930         | 237,210          | 101,480,570        | 946,307,384          |
| 3200 Ramo de Salud                                                        | 474,756,610          | 154,187,584          | 628,944,194          |                                     |                            | 1,281,615                  | 1,460,620                             |                  | 6,780                    | 2,749,015          |                    | 3,366,600          | 15,000           | 3,381,600          | 635,074,809          |
| 3300 Ramo de Trabajo y Previsión Social                                   | 299,616,475          | 255,020,245          | 554,636,720          | 394,940,555                         |                            | 737,470                    | 2,206,645                             |                  | 800,605                  | 3,744,720          | 1,024,845          | 1,242,100          | 24,900           | 2,291,845          | 955,613,840          |
| 4100 Ramo de Economía                                                     | 88,652,718           | 82,073,271           | 170,725,989          |                                     | 11,208,755                 | 638,085                    | 11,090,360                            | 275,470          |                          | 23,212,670         | 7,350,905          | 88,325,700         | 240,050          | 95,916,655         | 289,855,314          |
| 4200 Ramo de Agricultura y Ganadería                                      | 26,831,387           | 24,998,536           | 51,829,923           |                                     |                            | 193,810                    | 329,045                               |                  | 780                      | 523,635            | 3,223,245          | 10,458,530         | 50,000           | 13,731,775         | 66,085,333           |
| 4300 Ramo de Obras Públicas, Transporte y de Vivienda y Desarrollo Urbano | 114,636,885          | 132,427,910          | 247,064,795          |                                     | 20,139,255                 | 8,171,075                  | 9,816,415                             | 1,004,695        | 4,356,860                | 43,488,300         | 32,521,836         | 3,771,850          | 156,000          | 36,449,686         | 327,002,781          |
| 4400 Ramo de Medio Ambiente y Recursos Naturales                          | 8,698,405            | 1,733,372            | 10,431,777           |                                     |                            | 13,800                     | 78,000                                |                  |                          | 91,800             | 432,800            | 65,000             | 58,200           | 556,000            | 11,079,577           |
| 4600 Ramo de Turismo                                                      | 5,922,135            | 11,537,790           | 17,459,925           |                                     |                            | 365,410                    | 173,250                               | 1,740            |                          | 540,400            |                    | 30,000             | 190,000          | 220,000            | 18,220,325           |
| <b>Total</b>                                                              | <b>2,719,897,822</b> | <b>1,059,735,243</b> | <b>3,779,633,065</b> | <b>733,295,090</b>                  | <b>726,114,480</b>         | <b>42,877,150</b>          | <b>59,582,960</b>                     | <b>1,281,905</b> | <b>15,773,780</b>        | <b>845,630,275</b> | <b>412,344,394</b> | <b>235,920,365</b> | <b>4,187,714</b> | <b>652,452,473</b> | <b>6,011,010,903</b> |

**C-7: Gasto por Institución y Clasificación Económica de Capital, Aplicaciones Financieras y Contribuciones Especiales por Cuenta y Específico**  
**Consolidado del Sector Público No Financiero - En US dólares**

| Institución                                                                                                                                        | Gastos de Capital            |                     |             |                      |                   |             |                                   |                   |                   |                              |             |                                        |            |            | Total                   | Aplicaciones<br>Financieras | Gasto de<br>Contribuciones<br>Especiales    | Total                                                 |
|----------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|---------------------|-------------|----------------------|-------------------|-------------|-----------------------------------|-------------------|-------------------|------------------------------|-------------|----------------------------------------|------------|------------|-------------------------|-----------------------------|---------------------------------------------|-------------------------------------------------------|
|                                                                                                                                                    | Inversiones en Activos Fijos |                     |             |                      |                   |             | Inversión<br>en Capital<br>Humano | Transferencias    |                   |                              |             | Inversiones Financieras                |            |            |                         | Amortización                | Transferencias<br>de Contrib.<br>Especiales |                                                       |
|                                                                                                                                                    | Bienes<br>Muebles            | Bienes<br>Inmuebles | Intangibles | Infra-<br>estructura | Crédito<br>Fiscal | Total       |                                   | Sector<br>Público | Sector<br>Privado | Otras<br>Transfe-<br>rencias | Total       | Inversiones<br>en Títulos<br>y Valores | Préstamos  | Total      |                         |                             |                                             |                                                       |
| 0100 Órgano Legislativo                                                                                                                            | 722,000                      |                     | 178,000     | 1,000,000            |                   | 1,900,000   | 1,004,140                         |                   |                   |                              |             |                                        |            |            | 2,904,140               |                             |                                             | 2,904,140                                             |
| 0200 Corte de Cuentas de la República                                                                                                              | 775,685                      |                     | 120,520     | 212,800              |                   | 1,109,005   |                                   |                   |                   |                              |             |                                        |            |            | 1,109,005               |                             |                                             | 1,109,005                                             |
| 0300 Tribunal Supremo Electoral                                                                                                                    | 63,345                       |                     | 9,300       |                      |                   | 72,645      |                                   |                   |                   |                              |             |                                        |            |            | 72,645                  |                             |                                             | 72,645                                                |
| 0500 Presidencia de la República                                                                                                                   | 2,003,990                    |                     | 121,120     | 12,154,005           |                   | 14,279,115  | 14,548,990                        | 6,483,550         | 16,029,310        | 3,550,000                    | 26,062,860  |                                        |            |            | 54,890,965              |                             |                                             | 54,890,965                                            |
| 0600 Tribunal de Ética Gubernamental                                                                                                               | 135,556                      |                     | 12,700      |                      |                   | 148,256     |                                   |                   |                   |                              |             |                                        |            |            | 148,256                 |                             |                                             | 148,256                                               |
| 0700 Ramo de Hacienda                                                                                                                              | 387,525                      |                     | 101,720     | 2,006,000            |                   | 2,495,245   |                                   | 12,958,150        | 7,180,285         |                              | 20,138,435  |                                        |            |            | 22,633,680              | 320,914,865                 | 120,853,860                                 | 464,402,405                                           |
| <div>• Funcionamiento</div> <div>• Transferencias Varias</div> <div>• Transferencias de Contribuciones Especiales</div> <div>• Deuda Pública</div> | 387,525                      |                     | 101,720     | 2,006,000            |                   | 2,495,245   |                                   | 12,958,150        | 7,180,285         |                              | 20,138,435  |                                        |            |            | 2,495,245<br>20,138,435 | 320,914,865                 | 120,853,860                                 | 2,495,245<br>20,138,435<br>120,853,860<br>320,914,865 |
| 0800 Ramo de Relaciones Exteriores                                                                                                                 | 22,945                       |                     | 42,170      |                      |                   | 65,115      |                                   |                   |                   |                              |             |                                        |            |            | 65,115                  |                             |                                             | 65,115                                                |
| 0900 Ramo de la Defensa Nacional                                                                                                                   | 400,000                      |                     |             | 1,800,000            |                   | 2,200,000   |                                   |                   |                   |                              |             |                                        |            |            | 2,200,000               |                             |                                             | 2,200,000                                             |
| 1600 Órgano Judicial                                                                                                                               | 7,756,335                    | 200,000             | 1,000,015   | 4,921,500            |                   | 13,877,850  |                                   |                   |                   |                              |             |                                        |            |            | 13,877,850              |                             |                                             | 13,877,850                                            |
| 1700 Fiscalía General de la República                                                                                                              | 1,500,000                    |                     |             | 22,154,385           |                   | 23,654,385  | 120,315                           |                   |                   |                              |             |                                        |            |            | 23,774,700              |                             |                                             | 23,774,700                                            |
| 1800 Procuraduría General de la República                                                                                                          | 2,000                        |                     | 33,200      |                      |                   | 35,200      |                                   |                   |                   |                              |             |                                        |            |            | 35,200                  |                             |                                             | 35,200                                                |
| 1900 Procuraduría para la Defensa de los Derechos Humanos                                                                                          | 36,555                       |                     |             |                      |                   | 36,555      |                                   |                   |                   |                              |             |                                        |            |            | 36,555                  |                             |                                             | 36,555                                                |
| 2300 Ramo de Gobernación y Des. Territorial                                                                                                        | 33,045                       |                     | 6,725       | 350,000              |                   | 389,770     |                                   | 346,159,115       |                   |                              | 346,159,115 |                                        | 5,000,000  | 5,000,000  | 351,548,885             | 609,775                     |                                             | 352,158,660                                           |
| 2400 Ramo de Justicia y Seguridad Pública                                                                                                          | 20,493,935                   |                     | 890,365     | 16,127,160           |                   | 37,511,460  | 4,136,380                         |                   |                   |                              |             |                                        |            |            | 41,647,840              |                             |                                             | 41,647,840                                            |
| 3100 Ramo de Educación                                                                                                                             | 8,335,717                    | 8,000               | 473,750     | 4,194,984            |                   | 13,012,451  | 945,159                           | 56,639,355        |                   |                              | 56,639,355  | 5,299,595                              | 27,630,000 | 32,929,595 | 103,526,560             |                             |                                             | 103,526,560                                           |
| 3200 Ramo de Salud                                                                                                                                 | 8,508,495                    |                     | 149,805     | 2,634,485            |                   | 11,292,785  | 608,000                           |                   |                   |                              |             |                                        |            |            | 11,900,785              |                             |                                             | 11,900,785                                            |
| 3300 Ramo de Trabajo y Previsión Social                                                                                                            | 26,241,515                   |                     | 2,465,040   | 31,267,495           |                   | 59,974,050  | 535,000                           |                   |                   |                              |             |                                        |            |            | 60,509,050              |                             |                                             | 60,509,050                                            |
| 4100 Ramo de Economía                                                                                                                              | 12,372,430                   | 1,764,060           | 2,185,615   | 175,171,500          | 583,765           | 192,077,370 | 14,424,245                        | 1,253,000         | 2,628,705         |                              | 3,881,705   | 52,000                                 |            | 52,000     | 210,435,320             | 50,123,980                  |                                             | 260,559,300                                           |
| 4200 Ramo de Agricultura y Ganadería                                                                                                               | 144,751                      |                     | 82,615      | 1,326,510            | 3,660             | 1,557,536   | 6,569,880                         |                   | 2,388,175         |                              | 2,388,175   |                                        |            |            | 10,515,591              |                             |                                             | 10,515,591                                            |
| 4300 Ramo de Obras Públicas, Transporte y de Vivienda y Desarrollo Urbano                                                                          | 20,326,495                   | 10,595,570          | 1,362,395   | 218,961,960          | 1,109,420         | 252,355,840 | 227,500                           | 5,401,125         | 28,250            | 5,000                        | 5,434,375   | 5,284,115                              |            | 5,284,115  | 263,301,830             | 19,139,925                  | 128,433,315                                 | 410,875,070                                           |
| 4400 Ramo de Medio Ambiente y Recursos Naturales                                                                                                   | 1,170,870                    |                     | 35,100      | 561,080              |                   | 1,767,050   | 515,160                           |                   |                   |                              |             |                                        |            |            | 2,282,210               |                             |                                             | 2,282,210                                             |
| 4600 Ramo de Turismo                                                                                                                               | 385,345                      |                     | 431,285     | 10,907,015           | 9,545             | 11,733,190  | 757,170                           |                   | 450,000           |                              | 450,000     |                                        |            |            | 12,940,360              |                             |                                             | 12,940,360                                            |
| Total                                                                                                                                              | 111,818,534                  | 12,567,630          | 9,701,440   | 505,750,879          | 1,706,390         | 641,544,873 | 44,391,939                        | 428,894,295       | 28,704,725        | 3,555,000                    | 461,154,020 | 10,635,710                             | 32,630,000 | 43,265,710 | 1,190,356,542           | 390,788,545                 | 249,287,175                                 | 1,830,432,262                                         |

**C-8: Gasto por Institución y Rubros de Agrupación**  
**Consolidado del Sector Público No Financiero - En US dólares**

| Institución                                                               | Remune-<br>raciones  | Prest. de la<br>Seg. Social | Bienes y<br>Servicios | Gtos. Finan.<br>y Otros | Transf.<br>Corrientes | Inversiones<br>en Activos<br>Fijos | Transferen-<br>cias de<br>Capital | Inversiones<br>Financieras | Amortización<br>Endeudamiento<br>Público | Transf. de<br>Contrib.<br>Espec. | Total                |
|---------------------------------------------------------------------------|----------------------|-----------------------------|-----------------------|-------------------------|-----------------------|------------------------------------|-----------------------------------|----------------------------|------------------------------------------|----------------------------------|----------------------|
| 0100 Órgano Legislativo                                                   | 45,000,000           |                             | 8,050,000             | 3,250,000               | 100,000               | 1,900,000                          |                                   |                            |                                          |                                  | 58,300,000           |
| 0200 Corte de Cuentas de la República                                     | 31,785,010           |                             | 4,959,695             | 3,032,635               | 12,850                | 1,109,005                          |                                   |                            |                                          |                                  | 40,899,195           |
| 0300 Tribunal Supremo Electoral                                           | 14,418,480           |                             | 26,429,595            | 160,680                 |                       | 72,645                             |                                   |                            |                                          |                                  | 41,081,400           |
| 0400 Tribunal de Servicio Civil                                           | 614,120              |                             | 181,165               | 5,710                   |                       |                                    |                                   |                            |                                          |                                  | 800,995              |
| 0500 Presidencia de la República                                          | 55,581,055           |                             | 73,307,937            | 1,419,230               | 30,905,190            | 14,219,290                         | 26,062,860                        |                            |                                          |                                  | 201,495,562          |
| 0600 Tribunal de Ética Gubernamental                                      | 1,800,240            |                             | 609,720               | 203,350                 |                       | 148,256                            |                                   |                            |                                          |                                  | 2,761,566            |
| 0650 Instituto de Acceso a la Información Pública                         | 1,031,950            |                             | 302,245               | 65,370                  |                       |                                    |                                   |                            |                                          |                                  | 1,399,565            |
| 0700 Ramo de Hacienda                                                     | 67,324,415           | 338,094,035                 | 38,488,764            | 736,977,125             | 345,467,072           | 2,495,245                          | 20,138,435                        |                            | 320,914,865                              | 120,853,860                      | 1,990,753,816        |
| • Funcionamiento                                                          | 67,324,415           | 338,094,035                 | 38,488,764            | 15,599,895              | 32,409,610            | 2,495,245                          |                                   |                            |                                          |                                  | 494,411,964          |
| • Obligaciones Generales del Estado                                       |                      |                             |                       | 27,050,000              | 77,352,359            |                                    |                                   |                            |                                          |                                  | 104,402,359          |
| • Transferencias Varias                                                   |                      |                             |                       |                         | 235,705,103           |                                    | 20,138,435                        |                            |                                          |                                  | 255,843,538          |
| • Transferencias de Contribuciones Especiales                             |                      |                             |                       |                         |                       |                                    |                                   |                            |                                          | 120,853,860                      | 120,853,860          |
| • Deuda Pública                                                           |                      |                             |                       | 694,327,230             |                       |                                    |                                   |                            | 320,914,865                              |                                  | 1,015,242,095        |
| 0800 Ramo de Relaciones Exteriores                                        | 28,359,930           |                             | 12,401,590            | 1,078,085               |                       | 65,115                             |                                   |                            |                                          |                                  | 41,904,720           |
| 0900 Ramo de la Defensa Nacional                                          | 116,375,340          |                             | 19,948,262            | 1,014,455               | 2,134,290             | 1,700,000                          |                                   |                            |                                          |                                  | 141,172,347          |
| 1500 Consejo Nacional de la Judicatura                                    | 4,049,875            |                             | 1,788,600             | 665,800                 |                       |                                    |                                   |                            |                                          |                                  | 6,504,275            |
| 1600 Órgano Judicial                                                      | 199,492,610          |                             | 43,817,320            | 9,498,905               | 968,965               | 13,877,850                         |                                   |                            |                                          |                                  | 267,655,650          |
| 1700 Fiscalía General de la República                                     | 39,048,290           |                             | 7,895,145             | 5,594,690               |                       | 23,654,385                         |                                   |                            |                                          |                                  | 76,192,510           |
| 1800 Procuraduría General de la República                                 | 24,833,785           |                             | 1,905,252             | 179,400                 |                       | 35,200                             |                                   |                            |                                          |                                  | 26,953,637           |
| 1900 Procuraduría para la Defensa de los Derechos Humanos                 | 7,236,009            |                             | 2,106,910             | 86,425                  | 9,500                 | 36,555                             |                                   |                            |                                          |                                  | 9,475,399            |
| 2300 Ramo de Gobernación                                                  | 22,706,290           |                             | 3,619,999             | 813,835                 | 15,733,530            | 389,770                            | 346,159,115                       | 5,000,000                  | 609,775                                  |                                  | 395,032,314          |
| 2400 Ramo de Justicia y Seguridad Pública                                 | 305,521,815          |                             | 69,577,685            | 4,691,365               | 3,092,945             | 33,828,115                         |                                   |                            |                                          |                                  | 416,711,925          |
| 3100 Ramo de Gobernación y Desarrollo Territorial                         | 737,995,403          | 260,500                     | 106,217,700           | 2,711,675               | 101,480,570           | 11,599,146                         | 56,639,355                        | 32,929,595                 |                                          |                                  | 1,049,833,944        |
| 3200 Ramo de Salud                                                        | 474,756,610          |                             | 155,631,584           | 2,749,015               | 3,381,600             | 10,456,785                         |                                   |                            |                                          |                                  | 646,975,594          |
| 3300 Ramo de Trabajo y Previsión Social                                   | 300,606,475          | 394,940,555                 | 255,668,725           | 3,782,475               | 2,291,845             | 58,832,815                         |                                   |                            |                                          |                                  | 1,016,122,890        |
| 4100 Ramo de Economía                                                     | 96,529,888           |                             | 103,599,456           | 37,920,070              | 95,916,655            | 162,390,860                        | 3,881,705                         | 52,000                     | 50,123,980                               |                                  | 550,414,614          |
| 4200 Ramo de Agricultura y Ganadería                                      | 27,850,632           |                             | 31,079,671            | 995,535                 | 13,731,775            | 555,136                            | 2,388,175                         |                            |                                          |                                  | 76,600,924           |
| 4300 Ramo de Obras Públicas, Transporte y de Vivienda y Desarrollo Urbano | 121,379,320          |                             | 140,232,355           | 43,543,300              | 36,449,686            | 237,981,460                        | 5,434,375                         | 5,284,115                  | 19,139,925                               | 128,433,315                      | 737,877,851          |
| 4400 Ramo de Medio Ambiente y Recursos Naturales                          | 8,760,230            |                             | 2,258,227             | 92,430                  | 556,000               | 1,694,900                          |                                   |                            |                                          |                                  | 13,361,787           |
| 4600 Ramo de Turismo                                                      | 5,922,135            |                             | 12,298,400            | 557,805                 | 220,000               | 11,712,345                         | 450,000                           |                            |                                          |                                  | 31,160,685           |
| <b>Total</b>                                                              | <b>2,738,979,907</b> | <b>733,295,090</b>          | <b>1,122,376,002</b>  | <b>861,089,365</b>      | <b>652,452,473</b>    | <b>588,754,878</b>                 | <b>461,154,020</b>                | <b>43,265,710</b>          | <b>390,788,545</b>                       | <b>249,287,175</b>               | <b>7,841,443,165</b> |



**C-9: Gasto Corriente por Institución y Rubros de Agrupación**  
**Consolidado del Sector Público No Financiero - En US dólares**

| Institución                                                               | Remuneraciones       | Prestaciones de la Seg. Social | Bienes y Servicios   | Gastos Financieros y Otros | Transferencias Corrientes | Total                |
|---------------------------------------------------------------------------|----------------------|--------------------------------|----------------------|----------------------------|---------------------------|----------------------|
| 0100 Órgano Legislativo                                                   | 45,000,000           |                                | 7,045,860            | 3,250,000                  | 100,000                   | 55,395,860           |
| 0200 Corte de Cuentas de la República                                     | 31,785,010           |                                | 4,959,695            | 3,032,635                  | 12,850                    | 39,790,190           |
| 0300 Tribunal Supremo Electoral                                           | 14,418,480           |                                | 26,429,595           | 160,680                    |                           | 41,008,755           |
| 0400 Tribunal de Servicio Civil                                           | 614,120              |                                | 181,165              | 5,710                      |                           | 800,995              |
| 0500 Presidencia de la República                                          | 54,366,220           |                                | 60,082,957           | 1,250,230                  | 30,905,190                | 146,604,597          |
| 0600 Tribunal de Ética Gubernamental                                      | 1,800,240            |                                | 609,720              | 203,350                    |                           | 2,613,310            |
| 0650 Instituto de Acceso a la Información Pública                         | 1,031,950            |                                | 302,245              | 65,370                     |                           | 1,399,565            |
| 0700 Ramo de Hacienda                                                     | 67,324,415           | 338,094,035                    | 38,488,764           | 736,977,125                | 345,467,072               | 1,526,351,411        |
| • Funcionamiento                                                          | 67,324,415           | 338,094,035                    | 38,488,764           | 15,599,895                 | 32,409,610                | 491,916,719          |
| • Obligaciones Generales del Estado                                       |                      |                                |                      | 27,050,000                 | 77,352,359                | 104,402,359          |
| • Transferencias Varias                                                   |                      |                                |                      |                            | 235,705,103               | 235,705,103          |
| • Deuda Pública                                                           |                      |                                |                      | 694,327,230                |                           | 694,327,230          |
| 0800 Ramo de Relaciones Exteriores                                        | 28,359,930           |                                | 12,401,590           | 1,078,085                  |                           | 41,839,605           |
| 0900 Ramo de la Defensa Nacional                                          | 116,375,340          |                                | 19,448,262           | 1,014,455                  | 2,134,290                 | 138,972,347          |
| 1500 Consejo Nacional de la Judicatura                                    | 4,049,875            |                                | 1,788,600            | 665,800                    |                           | 6,504,275            |
| 1600 Órgano Judicial                                                      | 199,492,610          |                                | 43,817,320           | 9,498,905                  | 968,965                   | 253,777,800          |
| 1700 Fiscalía General de la República                                     | 39,048,290           |                                | 7,774,830            | 5,594,690                  |                           | 52,417,810           |
| 1800 Procuraduría General de la República                                 | 24,833,785           |                                | 1,905,252            | 179,400                    |                           | 26,918,437           |
| 1900 Procuraduría para la Defensa de los Derechos Humanos                 | 7,236,009            |                                | 2,106,910            | 86,425                     | 9,500                     | 9,438,844            |
| 2300 Ramo de Gobernación y Desarrollo Territorial                         | 22,706,290           |                                | 3,619,999            | 813,835                    | 15,733,530                | 42,873,654           |
| 2400 Ramo de Justicia y Seguridad Pública                                 | 305,521,815          |                                | 61,757,960           | 4,691,365                  | 3,092,945                 | 375,064,085          |
| 3100 Ramo de Educación                                                    | 736,818,828          | 260,500                        | 105,035,811          | 2,711,675                  | 101,480,570               | 946,307,384          |
| 3200 Ramo de Salud                                                        | 474,756,610          |                                | 154,187,584          | 2,749,015                  | 3,381,600                 | 635,074,809          |
| 3300 Ramo de Trabajo y Previsión Social                                   | 299,616,475          | 394,940,555                    | 255,020,245          | 3,744,720                  | 2,291,845                 | 955,613,840          |
| 4100 Ramo de Economía                                                     | 88,652,718           |                                | 82,073,271           | 23,212,670                 | 95,916,655                | 289,855,314          |
| 4200 Ramo de Agricultura y Ganadería                                      | 26,831,387           |                                | 24,998,536           | 523,635                    | 13,731,775                | 66,085,333           |
| 4300 Ramo de Obras Públicas, Transporte y de Vivienda y Desarrollo Urbano | 114,636,885          |                                | 132,427,910          | 43,488,300                 | 36,449,686                | 327,002,781          |
| 4400 Ramo de Medio Ambiente y Recursos Naturales                          | 8,698,405            |                                | 1,733,372            | 91,800                     | 556,000                   | 11,079,577           |
| 4600 Ramo de Turismo                                                      | 5,922,135            |                                | 11,537,790           | 540,400                    | 220,000                   | 18,220,325           |
| <b>Total</b>                                                              | <b>2,719,897,822</b> | <b>733,295,090</b>             | <b>1,059,735,243</b> | <b>845,630,275</b>         | <b>652,452,473</b>        | <b>6,011,010,903</b> |



**C-10: Gasto de Capital, Aplicaciones Financieras y Contribuciones Especiales por Institución y Rubros de Agrupación**  
**Consolidado del Sector Público No Financiero - En US dólares**

| Institución                                                                                                                                                                                                                | Gastos de Capital    |                       |                                  |                                    |                                   |                            |                              | Aplicaciones<br>Financieras              | Contrib.<br>Especiales           | Total                                                 |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-----------------------|----------------------------------|------------------------------------|-----------------------------------|----------------------------|------------------------------|------------------------------------------|----------------------------------|-------------------------------------------------------|
|                                                                                                                                                                                                                            | Rubros de agrupación |                       |                                  |                                    |                                   |                            |                              | Amortización<br>Endeudamiento<br>Público | Transf. de<br>Contrib.<br>Espec. |                                                       |
|                                                                                                                                                                                                                            | Remune-<br>raciones  | Bienes y<br>Servicios | Gastos<br>Financieros<br>y Otros | Inversiones<br>en Activos<br>Fijos | Transfe-<br>rencias de<br>Capital | Inversiones<br>Financieras | Total de Gasto de<br>Capital |                                          |                                  |                                                       |
| 0100 Órgano Legislativo                                                                                                                                                                                                    |                      | 1,004,140             |                                  | 1,900,000                          |                                   |                            | 2,904,140                    |                                          |                                  | 2,904,140                                             |
| 0200 Corte de Cuentas de la República                                                                                                                                                                                      |                      |                       |                                  | 1,109,005                          |                                   |                            | 1,109,005                    |                                          |                                  | 1,109,005                                             |
| 0300 Tribunal Supremo Electoral                                                                                                                                                                                            |                      |                       |                                  | 72,645                             |                                   |                            | 72,645                       |                                          |                                  | 72,645                                                |
| 0500 Presidencia de la República                                                                                                                                                                                           | 1,214,835            | 13,224,980            | 169,000                          | 14,219,290                         | 26,062,860                        |                            | 54,890,965                   |                                          |                                  | 54,890,965                                            |
| 0600 Tribunal de Ética Gubernamental                                                                                                                                                                                       |                      |                       |                                  | 148,256                            |                                   |                            | 148,256                      |                                          |                                  | 148,256                                               |
| 0700 Ramo de Hacienda                                                                                                                                                                                                      |                      |                       |                                  | 2,495,245                          | 20,138,435                        |                            | 22,633,680                   | 320,914,865                              | 120,853,860                      | 464,402,405                                           |
| <ul style="list-style-type: none"><li>• Funcionamiento</li><li>• Obligaciones Generales del Estado</li><li>• Transferencias Varias</li><li>• Transferencias de Contribuciones Especiales</li><li>• Deuda Pública</li></ul> |                      |                       |                                  | 2,495,245                          | 20,138,435                        |                            | 20,138,435                   | 320,914,865                              | 120,853,860                      | 2,495,245<br>20,138,435<br>120,853,860<br>320,914,865 |
| 0800 Ramo de Relaciones Exteriores                                                                                                                                                                                         |                      |                       |                                  | 65,115                             |                                   |                            | 65,115                       |                                          |                                  | 65,115                                                |
| 0900 Ramo de la Defensa Nacional                                                                                                                                                                                           |                      | 500,000               |                                  | 1,700,000                          |                                   |                            | 2,200,000                    |                                          |                                  | 2,200,000                                             |
| 1600 Órgano Judicial                                                                                                                                                                                                       |                      |                       |                                  | 13,877,850                         |                                   |                            | 13,877,850                   |                                          |                                  | 13,877,850                                            |
| 1700 Fiscalía General de la República                                                                                                                                                                                      |                      | 120,315               |                                  | 23,654,385                         |                                   |                            | 23,774,700                   |                                          |                                  | 23,774,700                                            |
| 1800 Procuraduría General de la República                                                                                                                                                                                  |                      |                       |                                  | 35,200                             |                                   |                            | 35,200                       |                                          |                                  | 35,200                                                |
| 1900 Procuraduría para la Defensa de los Derechos Humanos                                                                                                                                                                  |                      |                       |                                  | 36,555                             |                                   |                            | 36,555                       |                                          |                                  | 36,555                                                |
| 2300 Ramo de Gobernación y Desarrollo Territorial                                                                                                                                                                          |                      |                       |                                  | 389,770                            | 346,159,115                       | 5,000,000                  | 351,548,885                  | 609,775                                  |                                  | 352,158,660                                           |
| 2400 Ramo de Justicia y Seguridad Pública                                                                                                                                                                                  |                      | 7,819,725             |                                  | 33,828,115                         |                                   |                            | 41,647,840                   |                                          |                                  | 41,647,840                                            |
| 3100 Ramo de Educación                                                                                                                                                                                                     | 1,176,575            | 1,181,889             |                                  | 11,599,146                         | 56,639,355                        | 32,929,595                 | 103,526,560                  |                                          |                                  | 103,526,560                                           |
| 3200 Ramo de Salud                                                                                                                                                                                                         |                      | 1,444,000             |                                  | 10,456,785                         |                                   |                            | 11,900,785                   |                                          |                                  | 11,900,785                                            |
| 3300 Ramo de Trabajo y Previsión Social                                                                                                                                                                                    | 990,000              | 648,480               | 37,755                           | 58,832,815                         |                                   |                            | 60,509,050                   |                                          |                                  | 60,509,050                                            |
| 4100 Ramo de Economía                                                                                                                                                                                                      | 7,877,170            | 21,526,185            | 14,707,400                       | 162,390,860                        | 3,881,705                         | 52,000                     | 210,435,320                  | 50,123,980                               |                                  | 260,559,300                                           |
| 4200 Ramo de Agricultura y Ganadería                                                                                                                                                                                       | 1,019,245            | 6,081,135             | 471,900                          | 555,136                            | 2,388,175                         |                            | 10,515,591                   |                                          |                                  | 10,515,591                                            |
| 4300 Ramo de Obras Públicas, Transporte y de Vivienda y Desarrollo Urbano                                                                                                                                                  | 6,742,435            | 7,804,445             | 55,000                           | 237,981,460                        | 5,434,375                         | 5,284,115                  | 263,301,830                  | 19,139,925                               | 128,433,315                      | 410,875,070                                           |
| 4400 Ramo de Medio Ambiente y Recursos Naturales                                                                                                                                                                           | 61,825               | 524,855               | 630                              | 1,694,900                          |                                   |                            | 2,282,210                    |                                          |                                  | 2,282,210                                             |
| 4600 Ramo de Turismo                                                                                                                                                                                                       |                      | 760,610               | 17,405                           | 11,712,345                         | 450,000                           |                            | 12,940,360                   |                                          |                                  | 12,940,360                                            |
| Total                                                                                                                                                                                                                      | 19,082,085           | 62,640,759            | 15,459,090                       | 588,754,878                        | 461,154,020                       | 43,265,710                 | 1,190,356,542                | 390,788,545                              | 249,287,175                      | 1,830,432,262                                         |

**C-11: Gasto por Institución y Áreas de Gestión**  
**Consolidado del Sector Público No Financiero - En US dólares**

| Instituciones                                                             | Áreas de Gestión          |                                |                      |                               |                      |                                   |                                | Total                |
|---------------------------------------------------------------------------|---------------------------|--------------------------------|----------------------|-------------------------------|----------------------|-----------------------------------|--------------------------------|----------------------|
|                                                                           | Conducción Administrativa | Admón. de Justicia y Seguridad | Desarrollo Social    | Apoyo al Desarrollo Económico | Deuda Pública        | Obligaciones Generales del Estado | Producción Empresarial Pública |                      |
| 0100 Órgano Legislativo                                                   | 58,300,000                |                                |                      |                               |                      |                                   |                                | 58,300,000           |
| 0200 Corte de Cuentas de la República                                     | 40,899,195                |                                |                      |                               |                      |                                   |                                | 40,899,195           |
| 0300 Tribunal Supremo Electoral                                           | 41,081,400                |                                |                      |                               |                      |                                   |                                | 41,081,400           |
| 0400 Tribunal de Servicio Civil                                           | 800,995                   |                                |                      |                               |                      |                                   |                                | 800,995              |
| 0500 Presidencia de la República                                          | 67,668,862                |                                | 133,826,700          |                               |                      |                                   |                                | 201,495,562          |
| 0600 Tribunal de Ética Gubernamental                                      | 2,761,566                 |                                |                      |                               |                      |                                   |                                | 2,761,566            |
| 0650 Instituto de Acceso a la Información Pública                         | 1,399,565                 |                                |                      |                               |                      |                                   |                                | 1,399,565            |
| 0700 Ramo de Hacienda                                                     | 114,495,979               | 124,853,860                    | 559,967,588          | 20,138,435                    | 1,015,242,095        | 104,402,359                       | 51,653,500                     | 1,990,753,816        |
| • Funcionamiento                                                          | 97,829,724                |                                | 344,928,740          |                               |                      |                                   | 51,653,500                     | 494,411,964          |
| • Obligaciones Generales del Estado                                       |                           |                                |                      |                               |                      | 104,402,359                       |                                | 104,402,359          |
| • Transferencias Varias                                                   | 16,666,255                | 4,000,000                      | 215,038,848          | 20,138,435                    |                      |                                   |                                | 255,843,538          |
| • Transferencias de Contribuciones Especiales                             |                           | 120,853,860                    |                      |                               |                      |                                   |                                | 120,853,860          |
| • Deuda Pública                                                           |                           |                                |                      |                               | 1,015,242,095        |                                   |                                | 1,015,242,095        |
| 0800 Ramo de Relaciones Exteriores                                        | 41,904,720                |                                |                      |                               |                      |                                   |                                | 41,904,720           |
| 0900 Ramo de la Defensa Nacional                                          | 141,172,347               |                                |                      |                               |                      |                                   |                                | 141,172,347          |
| 1500 Consejo Nacional de la Judicatura                                    |                           | 6,504,275                      |                      |                               |                      |                                   |                                | 6,504,275            |
| 1600 Órgano Judicial                                                      |                           | 267,655,650                    |                      |                               |                      |                                   |                                | 267,655,650          |
| 1700 Fiscalía General de la República                                     |                           | 76,192,510                     |                      |                               |                      |                                   |                                | 76,192,510           |
| 1800 Procuraduría General de la República                                 |                           | 26,953,637                     |                      |                               |                      |                                   |                                | 26,953,637           |
| 1900 Procuraduría para la Defensa de los Derechos Humanos                 |                           | 9,475,399                      |                      |                               |                      |                                   |                                | 9,475,399            |
| 2300 Ramo de Gobernación y Desarrollo Territorial                         |                           | 38,441,219                     | 355,542,080          |                               | 1,049,015            |                                   |                                | 395,032,314          |
| 2400 Ramo de Justicia y Seguridad Pública                                 |                           | 416,711,925                    |                      |                               |                      |                                   |                                | 416,711,925          |
| 3100 Ramo de Educación                                                    |                           |                                | 1,049,833,944        |                               |                      |                                   |                                | 1,049,833,944        |
| 3200 Ramo de Salud                                                        |                           |                                | 646,975,594          |                               |                      |                                   |                                | 646,975,594          |
| 3300 Ramo de Trabajo y Previsión Social                                   |                           |                                | 1,016,122,890        |                               |                      |                                   |                                | 1,016,122,890        |
| 4100 Ramo de Economía                                                     |                           |                                |                      | 226,116,899                   | 61,332,735           |                                   | 262,964,980                    | 550,414,614          |
| 4200 Ramo de Agricultura y Ganadería                                      |                           |                                |                      | 76,600,924                    |                      |                                   |                                | 76,600,924           |
| 4300 Ramo de Obras Públicas, Transporte y de Vivienda y Desarrollo Urbano |                           |                                | 33,518,110           | 252,307,366                   | 39,279,180           |                                   | 412,773,195                    | 737,877,851          |
| 4400 Ramo de Medio Ambiente y Recursos Naturales                          |                           |                                |                      | 13,361,787                    |                      |                                   |                                | 13,361,787           |
| 4600 Ramo de Turismo                                                      |                           |                                |                      | 31,160,685                    |                      |                                   |                                | 31,160,685           |
| <b>Total</b>                                                              | <b>510,484,629</b>        | <b>966,788,475</b>             | <b>3,795,786,906</b> | <b>619,686,096</b>            | <b>1,116,903,025</b> | <b>104,402,359</b>                | <b>727,391,675</b>             | <b>7,841,443,165</b> |

**C-12: Clasificación de Plazas y Montos por Institución, a Tiempo Completo y Sistema de Pago**  
**Consolidado del Sector Público No Financiero - En US dólares**

| Institución                                                               | Ley de Salarios |                      | Contratos     |                    | Jornales     |                   | Total          |                      |
|---------------------------------------------------------------------------|-----------------|----------------------|---------------|--------------------|--------------|-------------------|----------------|----------------------|
|                                                                           | Plazas          | Montos               | Plazas        | Montos             | Plazas       | Montos            | Plazas         | Montos               |
| 0100 Órgano Legislativo                                                   | 453             | 10,014,555           | 1,621         | 21,931,415         |              |                   | 2,074          | 31,945,970           |
| 0200 Corte de Cuentas de la República                                     | 339             | 4,035,360            | 992           | 19,121,365         |              |                   | 1,331          | 23,156,725           |
| 0300 Tribunal Supremo Electoral                                           | 66              | 976,575              | 896           | 10,815,085         |              |                   | 962            | 11,791,660           |
| 0400 Tribunal de Servicio Civil                                           | 7               | 49,990               | 37            | 428,025            |              |                   | 44             | 478,015              |
| 0500 Presidencia de la República                                          | 2,410           | 26,358,190           | 1,198         | 19,520,005         |              |                   | 3,608          | 45,878,195           |
| 0600 Tribunal de Ética Gubernamental                                      | 5               | 252,000              | 75            | 1,331,775          |              |                   | 80             | 1,583,775            |
| 0650 Instituto de Acceso a la Información Pública                         | 51              | 821,400              |               |                    |              |                   | 51             | 821,400              |
| 0700 Ramo de Hacienda                                                     | 3,127           | 40,715,560           | 528           | 7,851,620          |              |                   | 3,655          | 48,567,180           |
| 0800 Ramo de Relaciones Exteriores                                        | 686             | 9,525,830            | 391           | 14,966,470         |              |                   | 1,077          | 24,492,300           |
| 0900 Ramo de la Defensa Nacional                                          | 286             | 2,153,635            |               |                    |              |                   | 286            | 2,153,635            |
| 1500 Consejo Nacional de la Judicatura                                    | 142             | 2,482,770            | 57            | 755,025            |              |                   | 199            | 3,237,795            |
| 1600 Órgano Judicial                                                      | 7,249           | 107,656,165          | 3,183         | 45,146,355         |              |                   | 10,432         | 152,802,520          |
| 1700 Fiscalía General de la República                                     | 1               | 48,000               | 1,980         | 32,239,760         |              |                   | 1,981          | 32,287,760           |
| 1800 Procuraduría General de la República                                 | 1,405           | 20,731,500           | 4             | 32,400             |              |                   | 1,409          | 20,763,900           |
| 1900 Procuraduría para la Defensa de los Derechos Humanos                 | 397             | 4,937,910            | 68            | 1,068,705          |              |                   | 465            | 6,006,615            |
| 2300 Ramo de Gobernación y Desarrollo Territorial                         | 1,918           | 14,127,755           | 217           | 3,350,955          |              |                   | 2,135          | 17,478,710           |
| 2400 Ramo de Justicia y Seguridad Pública                                 | 34,600          | 212,888,565          | 1,408         | 8,995,785          |              |                   | 36,008         | 221,884,350          |
| 3100 Ramo de Educación                                                    | 52,392          | 510,071,220          | 913           | 10,249,995         |              |                   | 53,305         | 520,321,215          |
| 3200 Ramo de Salud                                                        | 27,203          | 337,444,265          | 1,801         | 16,674,805         |              |                   | 29,004         | 354,119,070          |
| 3300 Ramo de Trabajo y Previsión Social                                   | 12,448          | 123,858,455          | 2,995         | 25,382,460         |              |                   | 15,443         | 149,240,915          |
| 4100 Ramo de Economía                                                     | 1,166           | 13,616,805           | 3,184         | 51,750,480         | 127          | 1,905,830         | 4,477          | 67,273,115           |
| 4200 Ramo de Agricultura y Ganadería                                      | 1,879           | 19,680,780           | 98            | 1,218,590          |              |                   | 1,977          | 20,899,370           |
| 4300 Ramo de Obras Públicas, Transporte y de Vivienda y Desarrollo Urbano | 2,221           | 24,229,315           | 4,186         | 41,591,110         | 1,506        | 15,302,545        | 7,913          | 81,122,970           |
| 4400 Ramo de Medio Ambiente y Recursos Naturales                          | 611             | 7,125,430            |               |                    |              |                   | 611            | 7,125,430            |
| 4600 Ramo de Turismo                                                      | 366             | 2,710,495            | 136           | 1,779,770          |              |                   | 502            | 4,490,265            |
| <b>Total</b>                                                              | <b>151,428</b>  | <b>1,496,512,525</b> | <b>25,968</b> | <b>336,201,955</b> | <b>1,633</b> | <b>17,208,375</b> | <b>179,029</b> | <b>1,849,922,855</b> |

**C-13: Clasificación de Plazas y Montos a Tiempo Completo por Rango Salarial y Sistema de Pago**  
**Consolidado del Sector Público No Financiero - En US dólares**

| RANGO SALARIAL       | Ley de Salarios |                      | Contratos     |                    | Jornales     |                   | Total          |                      |
|----------------------|-----------------|----------------------|---------------|--------------------|--------------|-------------------|----------------|----------------------|
|                      | Plazas          | Montos               | Plazas        | Montos             | Plazas       | Montos            | Plazas         | Montos               |
| 151.00 - 200.99      | 11              | 23,475               |               |                    |              |                   | 11             | 23,475               |
| 201.00 - 250.99      | 16              | 43,210               | 9             | 24,710             |              |                   | 25             | 67,920               |
| 251.00 - 300.99      | 965             | 3,425,010            | 384           | 1,368,025          |              |                   | 1,349          | 4,793,035            |
| 301.00 - 350.99      | 1,061           | 4,138,035            | 596           | 2,368,045          |              |                   | 1,657          | 6,506,080            |
| 351.00 - 400.99      | 1,807           | 8,255,695            | 344           | 1,579,105          |              |                   | 2,151          | 9,834,800            |
| 401.00 - 450.99      | 26,866          | 137,117,820          | 1,844         | 9,236,565          |              |                   | 28,710         | 146,354,385          |
| 451.00 - 500.99      | 7,415           | 42,648,860           | 1,470         | 8,521,365          |              |                   | 8,885          | 51,170,225           |
| 501.00 - 550.99      | 4,857           | 30,897,310           | 1,311         | 8,378,870          |              |                   | 6,168          | 39,276,180           |
| 551.00 - 600.99      | 3,637           | 25,068,850           | 1,739         | 12,158,225         |              |                   | 5,376          | 37,227,075           |
| 601.00 - 650.99      | 3,480           | 26,205,070           | 808           | 6,097,245          | 1            | 7,535             | 4,289          | 32,309,850           |
| 651.00 - 700.99      | 5,111           | 41,529,800           | 1,624         | 13,228,145         | 2            | 16,440            | 6,737          | 54,774,385           |
| 701.00 - 750.99      | 38,158          | 340,662,925          | 1,298         | 11,324,010         | 99           | 867,500           | 39,555         | 352,854,435          |
| 751.00 - 800.99      | 6,068           | 57,011,480           | 948           | 8,940,750          | 259          | 2,429,305         | 7,275          | 68,381,535           |
| 801.00 - 850.99      | 10,282          | 101,384,715          | 897           | 8,960,790          | 454          | 4,512,715         | 11,633         | 114,858,220          |
| 851.00 - 900.99      | 3,597           | 37,796,490           | 1,007         | 10,643,660         | 358          | 3,756,485         | 4,962          | 52,196,635           |
| 901.00 - 950.99      | 2,803           | 31,078,970           | 416           | 4,622,845          | 282          | 3,107,765         | 3,501          | 38,809,580           |
| 951.00 - 1,000.99    | 3,680           | 43,120,350           | 1,123         | 13,243,915         | 51           | 594,410           | 4,854          | 56,958,675           |
| 1,001.00 - 1,100.99  | 6,746           | 85,521,670           | 1,137         | 14,436,325         | 23           | 292,905           | 7,906          | 100,250,900          |
| 1,101.00 - 1,200.99  | 5,578           | 76,604,755           | 1,145         | 15,931,290         | 16           | 223,060           | 6,739          | 92,759,105           |
| 1,201.00 - 1,300.99  | 3,788           | 57,348,205           | 953           | 14,317,200         | 36           | 542,300           | 4,777          | 72,207,705           |
| 1,301.00 - 1,400.99  | 2,266           | 36,574,965           | 660           | 10,741,445         | 39           | 622,455           | 2,965          | 47,938,865           |
| 1,401.00 - 1,500.99  | 2,164           | 37,618,895           | 1,089         | 19,233,405         | 10           | 173,655           | 3,263          | 57,025,955           |
| 1,501.00 - 1,600.99  | 1,896           | 35,524,160           | 955           | 18,104,620         | 1            | 18,045            | 2,852          | 53,646,825           |
| 1,601.00 - 1,700.99  | 1,636           | 32,331,345           | 609           | 12,110,635         |              |                   | 2,245          | 44,441,980           |
| 1,701.00 - 1,800.99  | 1,226           | 25,761,285           | 309           | 6,551,790          |              |                   | 1,535          | 32,313,075           |
| 1,801.00 - 1,900.99  | 560             | 12,438,180           | 459           | 10,277,360         | 2            | 43,800            | 1,021          | 22,759,340           |
| 1,901.00 - 2,000.99  | 1,778           | 42,214,035           | 464           | 10,943,505         |              |                   | 2,242          | 53,157,540           |
| 2,001.00 - 2,100.99  | 680             | 16,694,920           | 230           | 5,655,285          |              |                   | 910            | 22,350,205           |
| 2,101.00 - 2,200.99  | 532             | 13,726,635           | 287           | 7,415,195          |              |                   | 819            | 21,141,830           |
| 2,201.00 - 2,300.99  | 367             | 9,948,820            | 170           | 4,614,555          |              |                   | 537            | 14,563,375           |
| 2,301.00 en adelante | 2,397           | 83,796,590           | 1,683         | 65,173,075         |              |                   | 4,080          | 148,969,665          |
| <b>Total</b>         | <b>151,428</b>  | <b>1,496,512,525</b> | <b>25,968</b> | <b>336,201,955</b> | <b>1,633</b> | <b>17,208,375</b> | <b>179,029</b> | <b>1,849,922,855</b> |

**C-14: Clasificación de Plazas y Montos a Tiempo Completo por Institución y Actividad del Personal  
Consolidado del Sector Público No Financiero - En US dólares**

| Institución                                                               | Gobierno   |                   | Ejecutivo    |                   | Técnico       |                    | Docente       |                    | Administrativo |                    | militar   |               | Seguridad Pública |                    | Obra         |                   | Servicio      |                    | Total          |                      |
|---------------------------------------------------------------------------|------------|-------------------|--------------|-------------------|---------------|--------------------|---------------|--------------------|----------------|--------------------|-----------|---------------|-------------------|--------------------|--------------|-------------------|---------------|--------------------|----------------|----------------------|
|                                                                           | N° Plazas  | Monto Anual       | N° Plazas    | Monto Anual       | N° Plazas     | Monto Anual        | N° Plazas     | Monto Anual        | N° Plazas      | Monto Anual        | N° Plazas | Monto Anual   | N° Plazas         | Monto Anual        | N° Plazas    | Monto Anual       | N° Plazas     | Monto Anual        | N° Plazas      | Monto Anual          |
| 0100 Órgano Legislativo                                                   | 84         | 2,414,735         | 9            | 381,600           | 732           | 12,243,765         |               |                    | 865            | 12,804,650         |           |               |                   |                    | 41           | 494,760           | 343           | 3,606,460          | 2,074          | 31,945,970           |
| 0200 Corte de Cuentas de la República                                     | 3          | 127,415           | 32           | 1,229,960         | 838           | 14,663,160         |               |                    | 319            | 5,863,280          |           |               |                   |                    |              |                   | 139           | 1,272,910          | 1,331          | 23,156,725           |
| 0300 Tribunal Supremo Electoral                                           | 12         | 397,590           | 24           | 777,145           | 383           | 4,162,085          |               |                    | 435            | 5,637,705          |           |               |                   |                    | 4            | 25,810            | 104           | 791,325            | 962            | 11,791,660           |
| 0400 Tribunal de Servicio Civil                                           |            |                   | 1            | 33,600            | 15            | 160,905            |               |                    | 27             | 277,210            |           |               |                   |                    |              |                   | 1             | 6,300              | 44             | 478,015              |
| 0500 Presidencia de la República                                          | 13         | 764,790           | 143          | 4,706,190         | 1,961         | 26,485,540         | 46            | 469,410            | 821            | 9,344,745          |           |               |                   |                    | 74           | 525,445           | 550           | 3,582,075          | 3,608          | 45,878,195           |
| 0600 Tribunal de Ética Gubernamental                                      | 2          | 90,000            | 6            | 252,000           | 33            | 683,715            |               |                    | 30             | 482,460            |           |               |                   |                    |              |                   | 9             | 75,600             | 80             | 1,583,775            |
| 0650 Instituto de Acceso a la Información Pública                         | 5          | 213,000           | 2            | 43,200            | 12            | 151,200            |               |                    | 27             | 384,600            |           |               |                   |                    |              |                   | 5             | 29,400             | 51             | 821,400              |
| 0700 Ramo de Hacienda                                                     | 5          | 173,460           | 63           | 2,045,890         | 2,145         | 29,552,665         |               |                    | 1,201          | 14,961,935         |           |               |                   |                    | 2            | 20,425            | 239           | 1,812,805          | 3,655          | 48,567,180           |
| 0800 Ramo de Relaciones Exteriores                                        | 7          | 215,745           | 295          | 12,499,785        | 271           | 4,463,620          |               |                    | 414            | 6,569,340          |           |               |                   |                    |              |                   | 90            | 743,810            | 1,077          | 24,492,300           |
| 0900 Ramo de la Defensa Nacional                                          | 2          | 58,250            |              |                   | 139           | 1,054,665          |               |                    | 35             | 472,625            |           |               |                   |                    |              |                   | 110           | 568,095            | 286            | 2,153,635            |
| 1500 Consejo Nacional de la Judicatura                                    | 1          | 46,615            | 10           | 401,615           | 79            | 1,260,885          |               |                    | 82             | 1,331,765          |           |               |                   |                    | 1            | 7,580             | 26            | 189,335            | 199            | 3,237,795            |
| 1600 Órgano Judicial                                                      | 79         | 3,158,885         | 16           | 621,780           | 5,392         | 86,617,275         | 54            | 678,135            | 2,676          | 38,607,080         |           |               | 226               | 2,535,545          | 89           | 960,380           | 1,900         | 19,623,440         | 10,432         | 152,802,520          |
| 1700 Fiscalía General de la República                                     | 2          | 108,000           | 31           | 1,113,280         | 1,174         | 21,451,370         |               |                    | 475            | 7,191,825          |           |               |                   |                    | 2            | 16,200            | 297           | 2,407,085          | 1,981          | 32,287,760           |
| 1800 Procuraduría General de la República                                 | 2          | 94,200            | 4            | 124,800           | 1,042         | 16,728,525         |               |                    | 253            | 2,910,975          |           |               |                   |                    |              |                   | 108           | 905,400            | 1,409          | 20,763,900           |
| 1900 Procuraduría para la Defensa de los Derechos Humanos                 | 8          | 252,000           | 1            | 28,800            | 206           | 2,936,085          |               |                    | 141            | 1,903,585          |           |               |                   |                    | 3            | 27,130            | 106           | 859,015            | 465            | 6,006,615            |
| 2300 Ramo de Gobernación y Des. Territorial                               | 31         | 652,735           | 26           | 842,265           | 714           | 6,767,875          |               |                    | 738            | 5,540,275          |           |               |                   |                    | 3            | 21,060            | 623           | 3,654,500          | 2,135          | 17,478,710           |
| 2400 Ramo de Justicia y Seguridad Pública                                 | 3          | 83,220            | 80           | 2,147,645         | 1,687         | 18,689,045         | 60            | 866,270            | 3,515          | 21,894,715         |           |               | 27,150            | 159,527,885        | 310          | 1,772,490         | 3,203         | 16,903,080         | 36,008         | 221,884,350          |
| 3100 Ramo de Educación                                                    | 4          | 130,190           | 123          | 4,192,910         | 2,704         | 34,126,145         | 45,608        | 435,785,685        | 3,756          | 38,911,455         |           |               |                   |                    | 79           | 489,110           | 1,031         | 6,685,720          | 53,305         | 520,321,215          |
| 3200 Ramo de Salud                                                        | 5          | 192,320           | 80           | 3,452,880         | 20,873        | 264,616,755        | 9             | 222,815            | 4,003          | 54,249,675         |           |               |                   |                    | 365          | 3,618,145         | 3,669         | 27,766,480         | 29,004         | 354,119,070          |
| 3300 Ramo de Trabajo y Previsión Social                                   | 2          | 58,255            | 89           | 2,646,700         | 7,099         | 70,658,260         |               |                    | 6,668          | 64,731,605         |           |               |                   |                    | 2            | 17,400            | 1,583         | 11,128,695         | 15,443         | 149,240,915          |
| 4100 Ramo de Economía                                                     | 13         | 675,985           | 114          | 4,768,360         | 2,903         | 42,445,490         |               |                    | 999            | 15,811,705         | 4         | 49,250        | 2                 | 25,695             | 84           | 909,225           | 358           | 2,587,405          | 4,477          | 67,273,115           |
| 4200 Ramo de Agricultura y Ganadería                                      | 2          | 58,255            | 27           | 904,915           | 1,093         | 13,251,510         |               |                    | 539            | 4,801,285          |           |               |                   |                    | 59           | 364,865           | 257           | 1,518,540          | 1,977          | 20,899,370           |
| 4300 Ramo de Obras Públicas, Transporte y de Vivienda y Desarrollo Urbano | 5          | 177,360           | 140          | 3,861,850         | 4,780         | 48,517,885         |               |                    | 1,815          | 19,297,865         |           |               | 27                | 220,870            | 352          | 2,857,625         | 794           | 6,189,515          | 7,913          | 81,122,970           |
| 4400 Ramo de Medio Ambiente y Recursos Naturales                          | 2          | 58,255            | 22           | 705,295           | 502           | 5,655,010          |               |                    | 55             | 533,340            |           |               |                   |                    |              |                   | 30            | 173,530            | 611            | 7,125,430            |
| 4600 Ramo de Turismo                                                      | 2          | 58,255            | 11           | 309,515           | 90            | 1,234,705          |               |                    | 165            | 1,584,845          |           |               |                   |                    | 98           | 414,000           | 136           | 888,945            | 502            | 4,490,265            |
| <b>Total</b>                                                              | <b>294</b> | <b>10,259,515</b> | <b>1,349</b> | <b>48,091,980</b> | <b>56,867</b> | <b>728,578,140</b> | <b>45,777</b> | <b>438,022,315</b> | <b>30,054</b>  | <b>336,100,545</b> | <b>4</b>  | <b>49,250</b> | <b>27,405</b>     | <b>162,309,995</b> | <b>1,568</b> | <b>12,541,650</b> | <b>15,711</b> | <b>113,969,465</b> | <b>179,029</b> | <b>1,849,922,855</b> |

**C-15: Clasificación de Plazas y Montos a Tiempo Completo por Institución, Ley de Salario y Actividad del Personal**  
**Consolidado del Sector Público No Financiero - En US dólares**

| Institución                                                               | Gobierno   |                  | Ejecutivo  |                   | Técnico       |                    | Docente       |                    | Administrativo |                    | Seguridad Pública |                    | Obra         |                  | Servicio      |                   | Total          |                      |
|---------------------------------------------------------------------------|------------|------------------|------------|-------------------|---------------|--------------------|---------------|--------------------|----------------|--------------------|-------------------|--------------------|--------------|------------------|---------------|-------------------|----------------|----------------------|
|                                                                           | N° Plazas  | Monto Anual      | N° Plazas  | Monto Anual       | N° Plazas     | Monto Anual        | N° Plazas     | Monto Anual        | N° Plazas      | Monto Anual        | N° Plazas         | Monto Anual        | N° Plazas    | Monto Anual      | N° Plazas     | Monto Anual       | N° Plazas      | Monto Anual          |
| 0100 Órgano Legislativo                                                   | 84         | 2,414,735        | 7          | 327,600           | 101           | 2,434,075          |               |                    | 170            | 3,660,270          |                   |                    | 8            | 116,400          | 83            | 1,061,475         | 453            | 10,014,555           |
| 0200 Corte de Cuentas de la República                                     | 3          | 127,415          |            |                   | 130           | 1,745,455          |               |                    | 67             | 889,580            |                   |                    |              |                  | 139           | 1,272,910         | 339            | 4,035,360            |
| 0300 Tribunal Supremo Electoral                                           | 11         | 373,590          |            |                   | 20            | 229,735            |               |                    | 23             | 274,410            |                   |                    |              |                  | 12            | 98,840            | 66             | 976,575              |
| 0400 Tribunal de Servicio Civil                                           |            |                  |            |                   | 3             | 26,070             |               |                    | 4              | 23,920             |                   |                    |              |                  |               |                   | 7              | 49,990               |
| 0500 Presidencia de la República                                          | 4          | 194,895          | 66         | 1,800,525         | 1,273         | 15,065,940         | 29            | 336,965            | 550            | 5,703,795          |                   |                    | 67           | 477,780          | 421           | 2,778,290         | 2,410          | 26,358,190           |
| 0600 Tribunal de Ética Gubernamental                                      | 1          | 60,000           | 4          | 192,000           |               |                    |               |                    |                |                    |                   |                    |              |                  |               |                   | 5              | 252,000              |
| 0650 Instituto de Acceso a la Información Pública                         | 5          | 213,000          | 2          | 43,200            | 12            | 151,200            |               |                    | 27             | 384,600            |                   |                    |              |                  | 5             | 29,400            | 51             | 821,400              |
| 0700 Ramo de Hacienda                                                     | 3          | 83,220           | 24         | 562,465           | 1,917         | 26,249,530         |               |                    | 985            | 12,311,500         |                   |                    | 2            | 20,425           | 196           | 1,488,420         | 3,127          | 40,715,560           |
| 0800 Ramo de Relaciones Exteriores                                        | 5          | 133,150          |            |                   | 240           | 3,236,700          |               |                    | 370            | 5,589,100          |                   |                    |              |                  | 71            | 566,880           | 686            | 9,525,830            |
| 0900 Ramo de la Defensa Nacional                                          | 2          | 58,250           |            |                   | 139           | 1,054,665          |               |                    | 35             | 472,625            |                   |                    |              |                  | 110           | 568,095           | 286            | 2,153,635            |
| 1500 Consejo Nacional de la Judicatura                                    | 1          | 46,615           | 10         | 401,615           | 53            | 860,365            |               |                    | 64             | 1,067,225          |                   |                    |              |                  | 14            | 106,950           | 142            | 2,482,770            |
| 1600 Órgano Judicial                                                      | 79         | 3,158,885        | 4          | 142,345           | 3,959         | 64,104,240         | 8             | 103,180            | 1,803          | 25,409,900         | 133               | 1,474,165          | 60           | 672,910          | 1,203         | 12,590,540        | 7,249          | 107,656,165          |
| 1700 Fiscalía General de la República                                     | 1          | 48,000           |            |                   |               |                    |               |                    |                |                    |                   |                    |              |                  |               |                   | 1              | 48,000               |
| 1800 Procuraduría General de la República                                 | 2          | 94,200           | 4          | 124,800           | 1,041         | 16,714,125         |               |                    | 251            | 2,898,975          |                   |                    |              |                  | 107           | 899,400           | 1,405          | 20,731,500           |
| 1900 Procuraduría para la Defensa de los Derechos Humanos                 | 8          | 252,000          |            |                   | 176           | 2,483,410          |               |                    | 109            | 1,356,265          |                   |                    | 3            | 27,130           | 101           | 819,105           | 397            | 4,937,910            |
| 2300 Ramo de Gobernación y Des. Territorial                               | 2          | 58,255           | 1          | 36,000            | 603           | 5,555,845          |               |                    | 703            | 4,901,315          |                   |                    |              |                  | 609           | 3,576,340         | 1,918          | 14,127,755           |
| 2400 Ramo de Justicia y Seguridad Pública                                 | 3          | 83,220           | 64         | 1,514,430         | 1,631         | 17,289,785         | 60            | 866,270            | 2,185          | 14,974,605         | 27,150            | 159,527,885        | 309          | 1,765,890        | 3,198         | 16,866,480        | 34,600         | 212,888,565          |
| 3100 Ramo de Educación                                                    | 3          | 83,220           | 100        | 3,340,575         | 2,145         | 27,371,070         | 45,608        | 435,785,685        | 3,511          | 36,769,630         |                   |                    | 60           | 393,475          | 965           | 6,327,565         | 52,392         | 510,071,220          |
| 3200 Ramo de Salud                                                        | 4          | 120,320          | 69         | 2,933,505         | 19,449        | 251,860,915        | 9             | 222,815            | 3,791          | 51,541,080         |                   |                    | 359          | 3,595,025        | 3,522         | 27,170,605        | 27,203         | 337,444,265          |
| 3300 Ramo de Trabajo y Previsión Social                                   | 2          | 58,255           | 74         | 2,046,055         | 5,343         | 54,816,680         |               |                    | 5,740          | 57,368,025         |                   |                    | 2            | 17,400           | 1,287         | 9,552,040         | 12,448         | 123,858,455          |
| 4100 Ramo de Economía                                                     | 4          | 161,220          | 37         | 1,308,655         | 625           | 7,034,565          |               |                    | 351            | 4,019,525          | 2                 | 25,695             | 9            | 48,090           | 138           | 1,019,055         | 1,166          | 13,616,805           |
| 4200 Ramo de Agricultura y Ganadería                                      | 2          | 58,255           | 23         | 780,835           | 1,033         | 12,624,700         |               |                    | 508            | 4,359,685          |                   |                    | 59           | 364,865          | 254           | 1,492,440         | 1,879          | 19,680,780           |
| 4300 Ramo de Obras Públicas, Transporte y de Vivienda y Desarrollo Urbano | 4          | 108,185          | 83         | 1,991,330         | 970           | 11,225,595         |               |                    | 772            | 8,101,365          | 27                | 220,870            | 62           | 485,515          | 303           | 2,096,455         | 2,221          | 24,229,315           |
| 4400 Ramo de Medio Ambiente y Recursos Naturales                          | 2          | 58,255           | 22         | 705,295           | 502           | 5,655,010          |               |                    | 55             | 533,340            |                   |                    |              |                  | 30            | 173,530           | 611            | 7,125,430            |
| 4600 Ramo de Turismo                                                      | 2          | 58,255           | 1          | 39,600            | 24            | 282,615            |               |                    | 144            | 1,200,100          |                   |                    | 76           | 334,800          | 119           | 795,125           | 366            | 2,710,495            |
| <b>Total</b>                                                              | <b>237</b> | <b>8,105,395</b> | <b>595</b> | <b>18,290,830</b> | <b>41,389</b> | <b>528,072,290</b> | <b>45,714</b> | <b>437,314,915</b> | <b>22,218</b>  | <b>243,810,835</b> | <b>27,312</b>     | <b>161,248,615</b> | <b>1,076</b> | <b>8,319,705</b> | <b>12,887</b> | <b>91,349,940</b> | <b>151,428</b> | <b>1,496,512,525</b> |

**C-16 Clasificación de Plazas y Montos a Tiempo Completo por Institución, Contrato y Actividad del Personal  
Consolidado del Sector Público No Financiero - En US dólares**

| Institución                                                               | Gobierno  |                  | Ejecutivo  |                   | Técnico       |                    | Docente   |                | Administrativo |                   | Militar   |               | Seguridad Pública |                  | Obra       |                  | Servicio     |                   | Total         |                    |
|---------------------------------------------------------------------------|-----------|------------------|------------|-------------------|---------------|--------------------|-----------|----------------|----------------|-------------------|-----------|---------------|-------------------|------------------|------------|------------------|--------------|-------------------|---------------|--------------------|
|                                                                           | N° Plazas | Monto Anual      | N° Plazas  | Monto Anual       | N° Plazas     | Monto Anual        | N° Plazas | Monto Anual    | N° Plazas      | Monto Anual       | N° Plazas | Monto Anual   | N° Plazas         | Monto Anual      | N° Plazas  | Monto Anual      | N° Plazas    | Monto Anual       | N° Plazas     | Monto Anual        |
| 0100 Órgano Legislativo                                                   |           |                  | 2          | 54,000            | 631           | 9,809,690          |           |                | 695            | 9,144,380         |           |               |                   |                  | 33         | 378,360          | 260          | 2,544,985         | 1,621         | 21,931,415         |
| 0200 Corte de Cuentas de la República                                     |           |                  | 32         | 1,229,960         | 708           | 12,917,705         |           |                | 252            | 4,973,700         |           |               |                   |                  |            |                  |              |                   | 992           | 19,121,365         |
| 0300 Tribunal Supremo Electoral                                           | 1         | 24,000           | 24         | 777,145           | 363           | 3,932,350          |           |                | 412            | 5,363,295         |           |               |                   |                  | 4          | 25,810           | 92           | 692,485           | 896           | 10,815,085         |
| 0400 Tribunal de Servicio Civil                                           |           |                  | 1          | 33,600            | 12            | 134,835            |           |                | 23             | 253,290           |           |               |                   |                  |            |                  | 1            | 6,300             | 37            | 428,025            |
| 0500 Presidencia de la República                                          | 9         | 569,895          | 77         | 2,905,665         | 688           | 11,419,600         | 17        | 132,445        | 271            | 3,640,950         |           |               |                   |                  | 7          | 47,665           | 129          | 803,785           | 1,198         | 19,520,005         |
| 0600 Tribunal de Ética Gubernamental                                      | 1         | 30,000           | 2          | 60,000            | 33            | 683,715            |           |                | 30             | 482,460           |           |               |                   |                  |            |                  | 9            | 75,600            | 75            | 1,331,775          |
| 0700 Ramo de Hacienda                                                     | 2         | 90,240           | 39         | 1,483,425         | 228           | 3,303,135          |           |                | 216            | 2,650,435         |           |               |                   |                  |            |                  | 43           | 324,385           | 528           | 7,851,620          |
| 0800 Ramo de Relaciones Exteriores                                        | 2         | 82,595           | 295        | 12,499,785        | 31            | 1,226,920          |           |                | 44             | 980,240           |           |               |                   |                  |            |                  | 19           | 176,930           | 391           | 14,966,470         |
| 1500 Consejo Nacional de la Judicatura                                    |           |                  |            |                   | 26            | 400,520            |           |                | 18             | 264,540           |           |               |                   |                  | 1          | 7,580            | 12           | 82,385            | 57            | 755,025            |
| 1600 Órgano Judicial                                                      |           |                  | 12         | 479,435           | 1,433         | 22,513,035         | 46        | 574,955        | 873            | 13,197,180        |           |               | 93                | 1,061,380        | 29         | 287,470          | 697          | 7,032,900         | 3,183         | 45,146,355         |
| 1700 Fiscalía General de la República                                     | 1         | 60,000           | 31         | 1,113,280         | 1,174         | 21,451,370         |           |                | 475            | 7,191,825         |           |               |                   |                  | 2          | 16,200           | 297          | 2,407,085         | 1,980         | 32,239,760         |
| 1800 Procuraduría General de la República                                 |           |                  |            |                   | 1             | 14,400             |           |                | 2              | 12,000            |           |               |                   |                  |            |                  | 1            | 6,000             | 4             | 32,400             |
| 1900 Procuraduría para la Defensa de los Derechos Humanos                 |           |                  | 1          | 28,800            | 30            | 452,675            |           |                | 32             | 547,320           |           |               |                   |                  |            |                  | 5            | 39,910            | 68            | 1,068,705          |
| 2300 Ramo de Gobernación y Des. Territorial                               | 29        | 594,480          | 25         | 806,265           | 111           | 1,212,030          |           |                | 35             | 638,960           |           |               |                   |                  | 3          | 21,060           | 14           | 78,160            | 217           | 3,350,955          |
| 2400 Ramo de Justicia y Seguridad Pública                                 |           |                  | 16         | 633,215           | 56            | 1,399,260          |           |                | 1,330          | 6,920,110         |           |               |                   |                  | 1          | 6,600            | 5            | 36,600            | 1,408         | 8,995,785          |
| 3100 Ramo de Educación                                                    | 1         | 46,970           | 23         | 852,335           | 559           | 6,755,075          |           |                | 245            | 2,141,825         |           |               |                   |                  | 19         | 95,635           | 66           | 358,155           | 913           | 10,249,995         |
| 3200 Ramo de Salud                                                        | 1         | 72,000           | 11         | 519,375           | 1,424         | 12,755,840         |           |                | 212            | 2,708,595         |           |               |                   |                  | 6          | 23,120           | 147          | 595,875           | 1,801         | 16,674,805         |
| 3300 Ramo de Trabajo y Previsión Social                                   |           |                  | 15         | 600,645           | 1,756         | 15,841,580         |           |                | 928            | 7,363,580         |           |               |                   |                  |            |                  | 296          | 1,576,655         | 2,995         | 25,382,460         |
| 4100 Ramo de Economía                                                     | 9         | 514,765          | 77         | 3,459,705         | 2,227         | 34,590,725         |           |                | 636            | 11,621,155        | 4         | 49,250        |                   |                  | 30         | 209,215          | 201          | 1,305,665         | 3,184         | 51,750,480         |
| 4200 Ramo de Agricultura y Ganadería                                      |           |                  | 4          | 124,080           | 60            | 626,810            |           |                | 31             | 441,600           |           |               |                   |                  |            |                  | 3            | 26,100            | 98            | 1,218,590          |
| 4300 Ramo de Obras Públicas, Transporte y de Vivienda y Desarrollo Urbano | 1         | 69,175           | 57         | 1,870,520         | 2,731         | 26,326,940         |           |                | 745            | 8,182,710         |           |               |                   |                  | 251        | 1,970,110        | 401          | 3,171,655         | 4,186         | 41,591,110         |
| 4600 Ramo de Turismo                                                      |           |                  | 10         | 269,915           | 66            | 952,090            |           |                | 21             | 384,745           |           |               |                   |                  | 22         | 79,200           | 17           | 93,820            | 136           | 1,779,770          |
| <b>Total</b>                                                              | <b>57</b> | <b>2,154,120</b> | <b>754</b> | <b>29,801,150</b> | <b>14,348</b> | <b>188,720,300</b> | <b>63</b> | <b>707,400</b> | <b>7,526</b>   | <b>89,104,895</b> | <b>4</b>  | <b>49,250</b> | <b>93</b>         | <b>1,061,380</b> | <b>408</b> | <b>3,168,025</b> | <b>2,715</b> | <b>21,435,435</b> | <b>25,968</b> | <b>336,201,955</b> |

**C-17: Clasificación del Plazas y Montos a Tiempo Completo por Institución, Jornales y Actividad de Personal**  
**Consolidado del Sector Público No Financiero - En US dólares**

| Institución                                                               | Técnico      |                   | Administrativo |                  | Obra       |                  | Servicio   |                  | Total        |                   |
|---------------------------------------------------------------------------|--------------|-------------------|----------------|------------------|------------|------------------|------------|------------------|--------------|-------------------|
|                                                                           | No. Plazas   | Monto Anual       | No. Plazas     | Monto Anual      | No. Plazas | Monto Anual      | No. Plazas | Monto Anual      | No. Plazas   | Monto Anual       |
| 4100 Ramo de Economía                                                     | 51           | 820,200           | 12             | 171,025          | 45         | 651,920          | 19         | 262,685          | 127          | 1,905,830         |
| 4300 Ramo de Obras Públicas, Transporte y de Vivienda y Desarrollo Urbano | 1,079        | 10,965,350        | 298            | 3,013,790        | 39         | 402,000          | 90         | 921,405          | 1,506        | 15,302,545        |
| <b>Total</b>                                                              | <b>1,130</b> | <b>11,785,550</b> | <b>310</b>     | <b>3,184,815</b> | <b>84</b>  | <b>1,053,920</b> | <b>109</b> | <b>1,184,090</b> | <b>1,633</b> | <b>17,208,375</b> |



**C-18: Ingresos del Sector Público No Financiero por Clasificación Económica 2014 - 2018**  
**Consolidado del Sector Público No Financiero - En US dólares**

| Ingresos                                              | 2014                 | 2015                 | 2016                 | 2017                 | 2018                 |
|-------------------------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| <b>Ingresos Corrientes</b>                            | <b>6,080,880,240</b> | <b>6,250,945,587</b> | <b>6,399,782,275</b> | <b>6,404,099,310</b> | <b>6,633,017,465</b> |
| <b>Ingresos Tributarios</b>                           | <b>4,113,095,000</b> | <b>4,271,659,775</b> | <b>4,277,876,010</b> | <b>4,267,476,010</b> | <b>4,400,405,480</b> |
| Impuestos Directos                                    | 1,646,900,000        | 1,696,500,000        | 1,740,416,235        | 1,805,300,000        | 1,910,783,710        |
| Impuestos Indirectos                                  | 2,466,195,000        | 2,575,159,775        | 2,537,459,775        | 2,462,176,010        | 2,489,621,770        |
| <b>Ingresos No Tributarios</b>                        | <b>85,867,655</b>    | <b>105,166,210</b>   | <b>117,010,695</b>   | <b>126,643,845</b>   | <b>132,975,995</b>   |
| Tasas                                                 | 18,453,445           | 31,092,540           | 34,394,115           | 36,044,605           | 35,217,045           |
| Derechos                                              | 67,414,210           | 74,073,670           | 82,616,580           | 90,599,240           | 97,758,950           |
| <b>Contribuciones a la Seguridad Social</b>           | <b>540,054,790</b>   | <b>575,098,175</b>   | <b>639,638,765</b>   | <b>667,104,755</b>   | <b>708,224,070</b>   |
| <b>Venta de Bienes y Servicios</b>                    | <b>612,523,095</b>   | <b>551,183,047</b>   | <b>527,144,655</b>   | <b>567,152,030</b>   | <b>575,375,655</b>   |
| <b>Ingresos Financieros y Otros</b>                   | <b>216,567,905</b>   | <b>207,167,400</b>   | <b>258,245,900</b>   | <b>156,435,795</b>   | <b>202,228,920</b>   |
| Rendimientos de Títulos y Valores                     | 87,719,390           | 78,014,040           | 127,959,140          | 17,641,595           | 18,052,690           |
| Intereses de Préstamos                                | 2,887,955            | 2,555,270            | 2,304,785            | 1,948,045            | 3,547,380            |
| Intereses por Mora y Multas                           | 35,429,605           | 36,287,265           | 35,087,345           | 39,791,590           | 39,537,090           |
| Arrendamiento de Bienes                               | 16,825,910           | 15,874,730           | 16,062,350           | 17,686,245           | 17,623,910           |
| Indemnizaciones y Valores No Reclamados               | 1,553,295            | 351,875              | 756,725              | 188,800              | 1,192,875            |
| Otros No Clasificados                                 | 72,151,750           | 74,084,220           | 76,075,555           | 79,179,520           | 122,274,975          |
| <b>Transferencias Corrientes</b>                      | <b>512,771,795</b>   | <b>540,670,980</b>   | <b>579,866,250</b>   | <b>619,286,875</b>   | <b>613,807,345</b>   |
| Del Sector Público                                    | 9,377,815            | 7,042,605            | 7,455,120            | 5,128,865            | 25,839,325           |
| Del Sector Privado                                    | 422,560              | 422,260              | 432,135              | 457,785              | 169,577,920          |
| Del Sector Externo                                    | 21,000               |                      |                      |                      | 100                  |
| Otras Transferencias Corrientes del Sector Público    | 502,950,420          | 533,206,115          | 571,978,995          | 613,700,225          | 418,390,000          |
| <b>Ingresos de Capital</b>                            | <b>61,401,370</b>    | <b>63,375,620</b>    | <b>31,795,940</b>    | <b>56,932,610</b>    | <b>61,777,510</b>    |
| <b>Ventas de Activos Fijos</b>                        | <b>39,700</b>        | <b>14,600</b>        | <b>9,600</b>         | <b>6,500</b>         | <b>6,500</b>         |
| <b>Transferencias de Capital</b>                      | <b>47,960,000</b>    | <b>47,660,000</b>    | <b>25,392,750</b>    | <b>17,878,840</b>    | <b>23,621,990</b>    |
| Del Sector Externo                                    | 47,960,000           | 47,660,000           | 25,392,750           | 17,878,840           | 23,621,990           |
| <b>Recuperación de Inversiones Financieras</b>        | <b>13,401,670</b>    | <b>15,701,020</b>    | <b>6,393,590</b>     | <b>39,047,270</b>    | <b>38,149,020</b>    |
| Recuperación de Inversiones en Títulos y Valores      | 5,482,715            | 11,020,000           | 2,141,395            | 33,051,570           | 30,465,395           |
| Recuperación de Préstamos                             | 7,918,955            | 4,681,020            | 4,252,195            | 5,995,700            | 7,683,625            |
| <b>Financiamiento</b>                                 | <b>364,319,380</b>   | <b>378,688,515</b>   | <b>464,567,410</b>   | <b>460,481,210</b>   | <b>843,545,335</b>   |
| <b>Endeudamiento Público</b>                          | <b>325,480,415</b>   | <b>307,151,610</b>   | <b>398,848,115</b>   | <b>369,917,015</b>   | <b>743,673,235</b>   |
| Colocación de Títulosvalores en el Mercado Nacional   |                      |                      |                      | 20,730,015           | 16,950,000           |
| Colocación de Títulos y Valores en el Mercado Externo |                      |                      | 26,675,015           |                      | 350,104,165          |
| Contratación de Empréstitos Internos                  | 6,120,000            | 8,000,000            |                      | 2,900,000            | 57,237,150           |
| Contratación de Empréstitos Externos                  | 319,360,415          | 299,151,610          | 372,173,100          | 346,287,000          | 319,381,920          |
| <b>Saldos de Años Anteriores</b>                      | <b>38,838,965</b>    | <b>71,536,905</b>    | <b>65,719,295</b>    | <b>90,564,195</b>    | <b>99,872,100</b>    |
| Saldo Inicial en Caja y Bancos                        | 23,111,415           | 27,061,490           | 26,125,035           | 52,449,165           | 59,249,445           |
| Cuentas por Cobrar de Años Anteriores                 | 15,727,550           | 44,475,415           | 39,594,260           | 38,115,030           | 40,622,655           |
| <b>Ingresos por Contribuciones Especiales</b>         | <b>158,948,025</b>   | <b>160,118,470</b>   | <b>164,468,750</b>   | <b>276,711,185</b>   | <b>303,102,855</b>   |
| <b>Ingresos por Contribuciones Especiales</b>         | <b>158,948,025</b>   | <b>160,118,470</b>   | <b>164,468,750</b>   | <b>276,711,185</b>   | <b>303,102,855</b>   |
| <b>Total</b>                                          | <b>6,665,549,015</b> | <b>6,853,128,192</b> | <b>7,060,614,375</b> | <b>7,198,224,315</b> | <b>7,841,443,165</b> |

**C-19: Gasto por Institución del Sector Público No Financiero 2014 - 2018**  
**Consolidado del Sector Público No Financiero - En US dólares**

| Institución                                                               | 2014                 | 2015                 | 2016                 | 2017                 | 2018                 |
|---------------------------------------------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| 0100 Órgano Legislativo                                                   | 58,501,220           | 58,501,220           | 59,000,000           | 58,245,100           | 58,300,000           |
| 0200 Corte de Cuentas de la República                                     | 37,400,000           | 37,785,170           | 38,785,170           | 39,899,195           | 40,899,195           |
| 0300 Tribunal Supremo Electoral                                           | 23,245,650           | 25,420,475           | 25,546,690           | 25,520,445           | 41,081,400           |
| 0400 Tribunal de Servicio Civil                                           | 864,976              | 851,545              | 852,160              | 797,805              | 800,995              |
| 0500 Presidencia de la República                                          | 215,106,504          | 219,284,823          | 195,040,735          | 191,117,159          | 201,495,562          |
| 0600 Tribunal de Ética Gubernamental                                      | 2,295,165            | 2,257,845            | 2,358,600            | 2,248,005            | 2,761,566            |
| 0650 Instituto de Acceso a la Información Pública                         | 885,565              | 1,352,195            | 1,452,700            | 1,395,870            | 1,399,565            |
| 0700 Ramo de Hacienda                                                     | 1,424,048,005        | 1,445,710,680        | 1,518,527,425        | 1,623,897,534        | 1,990,753,816        |
| • Funcionamiento                                                          | 394,464,035          | 433,205,020          | 463,114,075          | 467,926,094          | 494,411,964          |
| • Obligaciones Generales del Estado                                       | 47,948,330           | 23,237,110           | 27,449,705           | 70,522,345           | 104,402,359          |
| • Transferencias Varias                                                   | 178,585,470          | 198,695,480          | 177,384,690          | 64,735,420           | 255,843,538          |
| • Transferencias de Contribuciones Especiales                             |                      |                      | 1,000                | 105,900,000          | 120,853,860          |
| • Deuda Pública                                                           | 803,050,170          | 790,573,070          | 850,577,955          | 914,813,675          | 1,015,242,095        |
| 0800 Ramo de Relaciones Exteriores                                        | 41,698,790           | 43,645,421           | 44,847,340           | 43,130,878           | 41,904,720           |
| 0900 Ramo de la Defensa Nacional                                          | 149,455,885          | 148,398,485          | 146,139,840          | 141,346,110          | 141,172,347          |
| 1500 Consejo Nacional de la Judicatura                                    | 5,848,830            | 6,280,515            | 6,283,295            | 5,989,855            | 6,504,275            |
| 1600 Órgano Judicial                                                      | 254,154,000          | 264,848,202          | 265,468,724          | 265,123,186          | 267,655,650          |
| 1700 Fiscalía General de la República                                     | 44,575,015           | 44,626,045           | 62,682,365           | 69,386,360           | 76,192,510           |
| 1800 Procuraduría General de la República                                 | 24,231,460           | 24,733,505           | 25,433,080           | 25,751,842           | 26,953,637           |
| 1900 Procuraduría para la Defensa de los Derechos Humanos                 | 9,117,430            | 9,510,735            | 10,017,210           | 9,441,564            | 9,475,399            |
| 2300 Ramo de Gobernación y Desarrollo Territorial                         | 358,534,640          | 373,666,215          | 374,830,800          | 379,685,369          | 395,032,314          |
| 2400 Ramo de Justicia y Seguridad Pública                                 | 356,230,605          | 422,821,610          | 443,392,155          | 433,992,871          | 416,711,925          |
| 3100 Ramo de Educación                                                    | 961,466,095          | 993,446,870          | 1,024,510,409        | 1,024,807,326        | 1,049,833,944        |
| 3200 Ramo de Salud                                                        | 607,688,292          | 638,324,348          | 650,950,925          | 652,935,942          | 646,975,594          |
| 3300 Ramo de Trabajo y Previsión Social                                   | 760,574,310          | 823,920,720          | 897,065,475          | 975,942,942          | 1,016,122,890        |
| 4100 Ramo de Economía                                                     | 701,123,475          | 648,714,225          | 647,341,405          | 493,509,665          | 550,414,614          |
| 4200 Ramo de Agricultura y Ganadería                                      | 91,336,745           | 78,427,202           | 76,433,555           | 69,383,324           | 76,600,924           |
| 4300 Ramo de Obras Públicas, Transporte y de Vivienda y Desarrollo Urbano | 490,351,220          | 500,092,186          | 493,473,852          | 610,986,159          | 737,877,851          |
| 4400 Ramo de Medio Ambiente y Recursos Naturales                          | 24,859,185           | 20,654,375           | 22,130,765           | 23,327,376           | 13,361,787           |
| 4600 Ramo de Turismo                                                      | 21,955,953           | 19,853,580           | 28,049,700           | 30,362,433           | 31,160,685           |
| <b>Total</b>                                                              | <b>6,665,549,015</b> | <b>6,853,128,192</b> | <b>7,060,614,375</b> | <b>7,198,224,315</b> | <b>7,841,443,165</b> |

**C-20: Plazas y Montos a Tiempo Completo del Sector Público No Financiero por Institución 2014 - 2018**  
**Consolidado del Sector Público No Financiero - En US dólares**

| Institución                                                               | 2014           |                      | 2015           |                      | 2016           |                      | 2017           |                      | 2018           |                      |
|---------------------------------------------------------------------------|----------------|----------------------|----------------|----------------------|----------------|----------------------|----------------|----------------------|----------------|----------------------|
|                                                                           | Plazas         | Montos               | Plazas         | Montos               | Plazas         | Montos               | Plazas         | Montos               | Plazas         | Montos               |
| 100 Órgano Legislativo                                                    | 1,467          | 23,352,825           | 1,770          | 27,302,795           | 1,873          | 28,169,580           | 1,925          | 28,780,760           | 2,074          | 31,945,970           |
| 200 Corte de Cuentas de la República                                      | 1,280          | 22,177,680           | 1,280          | 22,177,680           | 1,280          | 22,177,680           | 1,330          | 23,154,720           | 1,331          | 23,156,725           |
| 300 Tribunal Supremo Electoral                                            | 861            | 10,096,550           | 953            | 11,587,015           | 958            | 11,755,015           | 960            | 11,799,965           | 962            | 11,791,660           |
| 400 Tribunal de Servicio Civil                                            | 39             | 425,905              | 41             | 448,015              | 41             | 448,015              | 44             | 478,015              | 44             | 478,015              |
| 500 Presidencia de la República                                           | 3,312          | 38,583,550           | 3,530          | 43,198,710           | 3,569          | 44,420,465           | 3,596          | 45,616,980           | 3,608          | 45,878,195           |
| 600 Tribunal de Ética Gubernamental                                       | 54             | 1,150,240            | 54             | 1,150,240            | 58             | 1,210,860            | 64             | 1,300,865            | 80             | 1,583,775            |
| 650 Instituto de Acceso a la Información Pública                          | 35             | 617,400              | 36             | 631,800              | 39             | 685,800              | 51             | 821,400              | 51             | 821,400              |
| 700 Ramo de Hacienda                                                      | 3,582          | 44,930,520           | 3,584          | 45,211,905           | 3,555          | 45,214,270           | 3,632          | 46,335,285           | 3,655          | 48,567,180           |
| 800 Ramo de Relaciones Exteriores                                         | 1,017          | 23,943,955           | 1,063          | 24,181,780           | 1,065          | 24,345,065           | 1,077          | 24,499,080           | 1,077          | 24,492,300           |
| 900 Ramo de la Defensa Nacional                                           | 286            | 2,146,480            | 287            | 2,155,545            | 286            | 2,153,635            | 286            | 2,153,635            | 286            | 2,153,635            |
| 1500 Consejo Nacional de la Judicatura                                    | 195            | 3,179,150            | 199            | 3,237,795            | 199            | 3,237,790            | 199            | 3,237,795            | 199            | 3,237,795            |
| 1600 Órgano Judicial                                                      | 10,373         | 133,360,015          | 10,282         | 152,130,440          | 10,303         | 151,344,220          | 10,219         | 150,057,500          | 10,432         | 152,802,520          |
| 1700 Fiscalía General de la República                                     | 1,859          | 24,680,340           | 1,837          | 24,669,575           | 1,797          | 24,649,020           | 1,889          | 31,059,580           | 1,981          | 32,287,760           |
| 1800 Procuraduría General de la República                                 | 1,393          | 19,516,985           | 1,402          | 19,651,980           | 1,405          | 19,680,180           | 1,405          | 19,716,360           | 1,409          | 20,763,900           |
| 1900 Procuraduría para la Defensa de los Derechos Humanos                 | 454            | 5,606,135            | 457            | 5,673,600            | 461            | 5,915,435            | 467            | 6,019,955            | 465            | 6,006,615            |
| 2300 Ramo de Gobernación y Des. Territorial                               | 2,130          | 15,925,325           | 2,174          | 16,462,040           | 2,177          | 16,852,990           | 2,132          | 17,442,655           | 2,135          | 17,478,710           |
| 2400 Ramo de Justicia y Seguridad Pública                                 | 34,304         | 205,344,580          | 34,961         | 213,225,090          | 35,777         | 218,214,770          | 35,761         | 218,283,990          | 36,008         | 221,884,350          |
| 3100 Ramo de Educación                                                    | 52,770         | 484,276,580          | 53,098         | 490,456,565          | 53,090         | 512,492,270          | 53,220         | 512,768,925          | 53,305         | 520,321,215          |
| 3200 Ramo de Salud                                                        | 28,487         | 308,858,175          | 29,016         | 327,666,545          | 28,960         | 348,136,265          | 29,076         | 348,585,640          | 29,004         | 354,119,070          |
| 3300 Ramo de Trabajo y Previsión Social                                   | 13,913         | 115,267,250          | 14,188         | 127,847,020          | 14,361         | 128,033,335          | 14,748         | 130,416,535          | 15,443         | 149,240,915          |
| 4100 Ramo de Economía                                                     | 3,665          | 52,216,310           | 3,744          | 54,250,025           | 3,938          | 57,349,405           | 4,303          | 64,013,665           | 4,477          | 67,273,115           |
| 4200 Ramo de Agricultura y Ganadería                                      | 1,880          | 16,753,285           | 1,889          | 18,803,885           | 1,966          | 20,777,460           | 1,977          | 20,899,365           | 1,977          | 20,899,370           |
| 4300 Ramo de Obras Públicas, Transporte y de Vivienda y Desarrollo Urbano | 6,490          | 60,227,365           | 6,589          | 61,699,925           | 6,697          | 68,002,305           | 6,849          | 71,426,125           | 7,913          | 81,122,970           |
| 4400 Ramo de Medio Ambiente y Recursos Naturales                          | 633            | 7,529,905            | 629            | 7,479,920            | 615            | 7,227,155            | 611            | 7,125,425            | 611            | 7,125,430            |
| 4600 Ramo de Turismo                                                      | 424            | 3,840,160            | 424            | 3,840,165            | 424            | 3,840,165            | 480            | 4,406,565            | 502            | 4,490,265            |
| <b>Total</b>                                                              | <b>170,903</b> | <b>1,624,006,665</b> | <b>173,487</b> | <b>1,705,140,055</b> | <b>174,894</b> | <b>1,766,333,150</b> | <b>176,301</b> | <b>1,790,400,785</b> | <b>179,029</b> | <b>1,849,922,855</b> |

# Sección II

# Gobierno Central

**C-1: Gasto por Clasificación Económica y Fuente de Financiamiento**  
**Gobierno Central - En US dólares**

| Clasificación Económica                                             | Fuente de Financiamiento |                    |                   | Total                |
|---------------------------------------------------------------------|--------------------------|--------------------|-------------------|----------------------|
|                                                                     | Fondo General            | Préstamos Externos | Donaciones        |                      |
| <b>Gastos Corrientes</b>                                            | <b>4,127,547,799</b>     |                    |                   | <b>4,127,547,799</b> |
| <b>Gastos de Consumo</b>                                            | <b>2,197,599,084</b>     |                    |                   | <b>2,197,599,084</b> |
| Remuneraciones                                                      | 1,816,763,094            |                    |                   | 1,816,763,094        |
| Bienes y Servicios                                                  | 380,835,990              |                    |                   | 380,835,990          |
| <b>Gastos Financieros y Otros</b>                                   | <b>760,727,410</b>       |                    |                   | <b>760,727,410</b>   |
| Intereses y Comisiones de Títulos y Valores en el Mercado Nacional  | 116,562,185              |                    |                   | 116,562,185          |
| Intereses y Comisiones de Títulos y Valores en el Mercado Externo   | 465,665,400              |                    |                   | 465,665,400          |
| Intereses y Comisiones de Empréstitos Internos                      | 2,038,830                |                    |                   | 2,038,830            |
| Intereses y Comisiones de Empréstitos Externos                      | 110,060,815              |                    |                   | 110,060,815          |
| Impuestos, Tasas y Derechos                                         | 32,049,470               |                    |                   | 32,049,470           |
| Seguros, Comisiones y Gastos Bancarios                              | 34,106,375               |                    |                   | 34,106,375           |
| Otros Gastos no Clasificados                                        | 244,335                  |                    |                   | 244,335              |
| <b>Transferencias Corrientes</b>                                    | <b>1,169,221,305</b>     |                    |                   | <b>1,169,221,305</b> |
| Al Sector Público                                                   | 1,053,158,151            |                    |                   | 1,053,158,151        |
| Al Sector Privado                                                   | 112,522,990              |                    |                   | 112,522,990          |
| Al Sector Externo                                                   | 3,540,164                |                    |                   | 3,540,164            |
| <b>Gastos de Capital</b>                                            | <b>514,469,116</b>       | <b>178,024,950</b> | <b>23,434,500</b> | <b>715,928,566</b>   |
| <b>Inversiones en Activos Fijos</b>                                 | <b>54,797,511</b>        | <b>149,215,691</b> | <b>3,604,025</b>  | <b>207,617,227</b>   |
| Bienes Muebles                                                      | 22,801,771               | 22,597,057         | 971,510           | 46,370,338           |
| Bienes Inmuebles                                                    | 10,295,570               |                    |                   | 10,295,570           |
| Intangibles                                                         | 2,664,420                | 715,650            |                   | 3,380,070            |
| Infraestructura                                                     | 19,035,750               | 125,902,984        | 2,632,515         | 147,571,249          |
| <b>Inversión en Capital Humano</b>                                  | <b>2,052,530</b>         | <b>14,533,534</b>  | <b>4,837,040</b>  | <b>21,423,104</b>    |
| <b>Transferencias de Capital</b>                                    | <b>457,619,075</b>       | <b>14,275,725</b>  | <b>14,993,435</b> | <b>486,888,235</b>   |
| Al Sector Público                                                   | 449,005,540              | 10,287,550         | 11,443,435        | 470,736,525          |
| Al Sector Privado                                                   | 8,608,535                | 3,988,175          |                   | 12,596,710           |
| Otras Transferencias                                                | 5,000                    |                    | 3,550,000         | 3,555,000            |
| <b>Aplicaciones Financieras</b>                                     | <b>320,914,865</b>       |                    |                   | <b>320,914,865</b>   |
| <b>Amortización Endeudamiento Publico</b>                           | <b>320,914,865</b>       |                    |                   | <b>320,914,865</b>   |
| Rescate de Colocaciones de Títulos y Valores en el Mercado Nacional | 12,979,235               |                    |                   | 12,979,235           |
| Amortización de Empréstitos Internos                                | 6,105,500                |                    |                   | 6,105,500            |
| Amortización de Empréstitos Externos                                | 301,830,130              |                    |                   | 301,830,130          |
| <b>Gastos de Contribuciones Especiales</b>                          | <b>303,102,855</b>       |                    |                   | <b>303,102,855</b>   |
| <b>Transferencias de Contribuciones Especiales</b>                  | <b>303,102,855</b>       |                    |                   | <b>303,102,855</b>   |
| <b>Total</b>                                                        | <b>5,266,034,635</b>     | <b>178,024,950</b> | <b>23,434,500</b> | <b>5,467,494,085</b> |

**C-2: Gasto por Institución, Rubro Económico y Fuente de Financiamiento**  
**Gobierno Central - En US dólares**

| Institución                                                                                                                                                                                       | Clasificación Económica |                          |             |            |                          |                                     |             | Total General |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|--------------------------|-------------|------------|--------------------------|-------------------------------------|-------------|---------------|
|                                                                                                                                                                                                   | Gastos Corrientes       | Gastos de Capital        |             |            | Aplicaciones Financieras | Gastos de Contribuciones Especiales |             |               |
|                                                                                                                                                                                                   |                         |                          |             |            |                          |                                     |             |               |
|                                                                                                                                                                                                   |                         | Fuente de Financiamiento |             |            |                          |                                     |             |               |
| Fondo General                                                                                                                                                                                     | Fondo General           | Préstamos Externos       | Donaciones  | Total      | Fondo General            |                                     |             |               |
| 0100 Órgano Legislativo                                                                                                                                                                           | 55,395,860              | 2,904,140                |             |            | 2,904,140                |                                     |             | 58,300,000    |
| 0200 Corte de Cuentas de la República                                                                                                                                                             | 39,790,190              | 1,109,005                |             |            | 1,109,005                |                                     |             | 40,899,195    |
| 0300 Tribunal Supremo Electoral                                                                                                                                                                   | 16,657,755              |                          |             |            |                          |                                     |             | 16,657,755    |
| 0400 Tribunal de Servicio Civil                                                                                                                                                                   | 800,995                 |                          |             |            |                          |                                     |             | 800,995       |
| 0500 Presidencia de la República                                                                                                                                                                  | 116,466,882             | 347,920                  | 1,303,115   | 9,269,200  | 10,920,235               |                                     |             | 127,387,117   |
| 0600 Tribunal de Ética Gubernamental                                                                                                                                                              | 2,613,310               | 148,256                  |             |            | 148,256                  |                                     |             | 2,761,566     |
| 0650 Instituto de Acceso a la Información Pública                                                                                                                                                 | 1,399,565               |                          |             |            |                          |                                     |             | 1,399,565     |
| 0700 Ramo de Hacienda                                                                                                                                                                             | 1,285,561,346           | 398,721,650              | 5,515,410   | 7,843,435  | 412,080,495              | 320,914,865                         | 120,853,860 | 2,139,410,566 |
| <div>• Funcionamiento</div> <div>• Obligaciones Generales del Estado</div> <div>• Transferencias Varias</div> <div>• Transferencias de Contribuciones Especiales</div> <div>• Deuda Pública</div> | 95,829,724              | 2,000,000                | 5,515,410   | 7,843,435  | 2,000,000                | 320,914,865                         | 120,853,860 | 97,829,724    |
|                                                                                                                                                                                                   | 104,402,359             |                          |             |            |                          |                                     |             | 104,402,359   |
|                                                                                                                                                                                                   | 391,002,033             | 396,721,650              |             |            | 410,080,495              |                                     |             | 801,082,528   |
|                                                                                                                                                                                                   |                         |                          |             |            |                          |                                     |             | 120,853,860   |
|                                                                                                                                                                                                   | 694,327,230             |                          |             |            |                          |                                     |             | 1,015,242,095 |
| 0800 Ramo de Relaciones Exteriores                                                                                                                                                                | 41,839,605              | 65,115                   |             |            | 65,115                   |                                     |             | 41,904,720    |
| 0900 Ramo de la Defensa Nacional                                                                                                                                                                  | 138,972,347             | 2,200,000                |             |            | 2,200,000                |                                     |             | 141,172,347   |
| 1500 Consejo Nacional de la Judicatura                                                                                                                                                            | 6,504,275               |                          |             |            |                          |                                     |             | 6,504,275     |
| 1600 Órgano Judicial                                                                                                                                                                              | 253,777,800             | 13,877,850               |             |            | 13,877,850               |                                     |             | 267,655,650   |
| 1700 Fiscalía General de la República                                                                                                                                                             | 52,417,810              | 1,774,700                | 22,000,000  |            | 23,774,700               |                                     |             | 76,192,510    |
| 1800 Procuraduría General de la República                                                                                                                                                         | 26,918,437              | 35,200                   |             |            | 35,200                   |                                     |             | 26,953,637    |
| 1900 Procuraduría para la Defensa de los Derechos Humanos                                                                                                                                         | 9,438,844               | 36,555                   |             |            | 36,555                   |                                     |             | 9,475,399     |
| 2300 Ramo de Gobernación y Desarrollo Territorial                                                                                                                                                 | 38,091,219              | 350,000                  |             |            | 350,000                  |                                     |             | 38,441,219    |
| 2400 Ramo de Justicia y Seguridad Pública                                                                                                                                                         | 375,073,000             | 7,886,085                | 33,677,840  |            | 41,563,925               |                                     |             | 416,636,925   |
| 3100 Ramo de Educación                                                                                                                                                                            | 874,439,034             | 63,474,175               | 2,514,615   |            | 65,988,790               |                                     |             | 940,427,824   |
| 3200 Ramo de Salud                                                                                                                                                                                | 570,570,069             | 1,187,655                | 8,000,000   | 10,310     | 9,197,965                |                                     | 42,667,075  | 622,435,109   |
| 3300 Ramo de Trabajo y Previsión Social                                                                                                                                                           | 13,990,805              | 500,000                  |             | 500,000    | 1,000,000                |                                     |             | 14,990,805    |
| 4100 Ramo de Economía                                                                                                                                                                             | 75,289,024              | 2,223,470                | 5,719,510   | 1,100,000  | 9,042,980                |                                     |             | 84,332,004    |
| 4200 Ramo de Agricultura y Ganadería                                                                                                                                                              | 63,822,194              | 1,220,835                | 8,141,225   | 1,000,000  | 10,362,060               |                                     |             | 74,184,254    |
| 4300 Ramo de Obras Públicas, Transporte y de Vivienda y Desarrollo Urbano                                                                                                                         | 51,166,881              | 14,631,815               | 79,727,330  | 3,590,055  | 97,949,200               |                                     | 128,433,315 | 277,549,396   |
| 4400 Ramo de Medio Ambiente y Recursos Naturales                                                                                                                                                  | 11,079,577              | 848,220                  | 1,312,490   | 121,500    | 2,282,210                |                                     |             | 13,361,787    |
| 4600 Ramo de Turismo                                                                                                                                                                              | 5,470,975               | 926,470                  | 10,113,415  |            | 11,039,885               |                                     | 11,148,605  | 27,659,465    |
| Total                                                                                                                                                                                             | 4,127,547,799           | 514,469,116              | 178,024,950 | 23,434,500 | 715,928,566              | 320,914,865                         | 303,102,855 | 5,467,494,085 |

C-3: Gasto por Institución y Clasificación por Rubro y Cuenta Económica  
Gobierno Central - En US dólares

| Institución                                                               | Gastos Corrientes    |                            |                      |                      | Gastos de Capital          |                             |                    |                    | Aplicaciones Financieras                     |                       |                    | Gastos de Contrib. Especiales  | Total General        |
|---------------------------------------------------------------------------|----------------------|----------------------------|----------------------|----------------------|----------------------------|-----------------------------|--------------------|--------------------|----------------------------------------------|-----------------------|--------------------|--------------------------------|----------------------|
|                                                                           | Gestión Operativa    | Gastos Financieros y Otros | Transferencias       | Total                | Inversión en Activos Fijos | Inversión en Capital Humano | Transferencias     | Total              | Rescate de Colocaciones de Títulos y Valores | Endeudamiento Público | Total              | Transf. de Contrib. Especiales |                      |
| 0100 Órgano Legislativo                                                   | 52,045,860           | 3,250,000                  | 100,000              | 55,395,860           | 1,900,000                  | 1,004,140                   |                    | 2,904,140          |                                              |                       |                    |                                | 58,300,000           |
| 0200 Corte de Cuentas de la República                                     | 36,744,705           | 3,032,635                  | 12,850               | 39,790,190           | 1,109,005                  |                             |                    | 1,109,005          |                                              |                       |                    |                                | 40,899,195           |
| 0300 Tribunal Supremo Electoral                                           | 9,791,470            | 133,435                    | 6,732,850            | 16,657,755           |                            |                             |                    |                    |                                              |                       |                    |                                | 16,657,755           |
| 0400 Tribunal de Servicio Civil                                           | 795,285              | 5,710                      |                      | 800,995              |                            |                             |                    |                    |                                              |                       |                    |                                | 800,995              |
| 0500 Presidencia de la República                                          | 92,737,907           | 789,880                    | 22,939,095           | 116,466,882          | 1,536,430                  | 4,287,690                   | 5,096,115          | 10,920,235         |                                              |                       |                    |                                | 127,387,117          |
| 0600 Tribunal de Ética Gubernamental                                      | 2,409,960            | 203,350                    |                      | 2,613,310            | 148,256                    |                             |                    | 148,256            |                                              |                       |                    |                                | 2,761,566            |
| 0650 Instituto de Acceso de Información Pública                           | 1,334,195            | 65,370                     |                      | 1,399,565            |                            |                             |                    |                    |                                              |                       |                    |                                | 1,399,565            |
| 0700 Ramo de Hacienda                                                     | 91,001,449           | 726,203,505                | 468,356,392          | 1,285,561,346        | 2,000,000                  |                             | 410,080,495        | 412,080,495        | 12,979,235                                   | 307,935,630           | 320,914,865        | 120,853,860                    | 2,139,410,566        |
| • Funcionamiento                                                          | 91,001,449           | 4,826,275                  | 2,000                | 95,829,724           | 2,000,000                  |                             |                    | 2,000,000          |                                              |                       |                    |                                | 97,829,724           |
| • Obligaciones Generales del Estado                                       |                      | 27,050,000                 | 77,352,359           | 104,402,359          |                            |                             |                    |                    |                                              |                       |                    |                                | 104,402,359          |
| • Transferencias Varias                                                   |                      |                            | 391,002,033          | 391,002,033          |                            |                             | 410,080,495        | 410,080,495        |                                              |                       |                    |                                | 801,082,528          |
| • Transferencias de Contribuciones Especiales                             |                      |                            |                      |                      |                            |                             |                    |                    |                                              |                       |                    | 120,853,860                    | 120,853,860          |
| • Deuda Pública                                                           |                      | 694,327,230                |                      | 694,327,230          |                            |                             |                    |                    | 12,979,235                                   | 307,935,630           | 320,914,865        |                                | 1,015,242,095        |
| 0800 Ramo de Relaciones Exteriores                                        | 40,761,520           | 1,078,085                  |                      | 41,839,605           | 65,115                     |                             |                    | 65,115             |                                              |                       |                    |                                | 41,904,720           |
| 0900 Ramo de la Defensa Nacional                                          | 135,823,602          | 1,014,455                  | 2,134,290            | 138,972,347          | 2,200,000                  |                             |                    | 2,200,000          |                                              |                       |                    |                                | 141,172,347          |
| 1500 Consejo Nacional de la Judicatura                                    | 5,838,475            | 665,800                    |                      | 6,504,275            |                            |                             |                    |                    |                                              |                       |                    |                                | 6,504,275            |
| 1600 Órgano Judicial                                                      | 243,309,930          | 9,498,905                  | 968,965              | 253,777,800          | 13,877,850                 |                             |                    | 13,877,850         |                                              |                       |                    |                                | 267,655,650          |
| 1700 Fiscalía General de la República                                     | 46,823,120           | 5,594,690                  |                      | 52,417,810           | 23,654,385                 | 120,315                     |                    | 23,774,700         |                                              |                       |                    |                                | 76,192,510           |
| 1800 Procuraduría General de la República                                 | 26,739,037           | 179,400                    |                      | 26,918,437           | 35,200                     |                             |                    | 35,200             |                                              |                       |                    |                                | 26,953,637           |
| 1900 Procuraduría para la Defensa de los Derechos Humanos                 | 9,342,919            | 86,425                     | 9,500                | 9,438,844            | 36,555                     |                             |                    | 36,555             |                                              |                       |                    |                                | 9,475,399            |
| 2300 Ramo de Gobernación y Desarrollo Territorial                         | 22,245,394           | 124,625                    | 15,721,200           | 38,091,219           | 350,000                    |                             |                    | 350,000            |                                              |                       |                    |                                | 38,441,219           |
| 2400 Ramo de Justicia y Seguridad Pública                                 | 354,100,466          | 4,386,425                  | 16,586,109           | 375,073,000          | 37,427,545                 | 4,136,380                   |                    | 41,563,925         |                                              |                       |                    |                                | 416,636,925          |
| 3100 Ramo de Educación                                                    | 680,570,093          | 1,396,915                  | 192,472,026          | 874,439,034          | 7,754,736                  | 945,159                     | 57,288,895         | 65,988,790         |                                              |                       |                    |                                | 940,427,824          |
| 3200 Ramo de Salud                                                        | 255,829,044          | 1,275,530                  | 313,465,495          | 570,570,069          | 8,589,965                  | 608,000                     |                    | 9,197,965          |                                              |                       |                    | 42,667,075                     | 622,435,109          |
| 3300 Ramo de Trabajo y Previsión Social                                   | 12,965,960           |                            | 1,024,845            | 13,990,805           | 500,000                    | 500,000                     |                    | 1,000,000          |                                              |                       |                    |                                | 14,990,805           |
| 4100 Ramo de Economía                                                     | 18,211,447           | 1,172,240                  | 55,905,337           | 75,289,024           | 1,900,270                  | 2,739,710                   | 4,403,000          | 9,042,980          |                                              |                       |                    |                                | 84,332,004           |
| 4200 Ramo de Agricultura y Ganadería                                      | 33,625,434           | 215,680                    | 29,981,080           | 63,822,194           | 1,392,005                  | 5,581,880                   | 3,388,175          | 10,362,060         |                                              |                       |                    |                                | 74,184,254           |
| 4300 Ramo de Obras Públicas, Transporte y de Vivienda y Desarrollo Urbano | 13,175,410           | 257,000                    | 37,734,471           | 51,166,881           | 92,440,145                 | 227,500                     | 5,281,555          | 97,949,200         |                                              |                       |                    | 128,433,315                    | 277,549,396          |
| 4400 Ramo de Medio Ambiente y Recursos Naturales                          | 10,431,777           | 91,800                     | 556,000              | 11,079,577           | 1,767,050                  | 515,160                     |                    | 2,282,210          |                                              |                       |                    |                                | 13,361,787           |
| 4600 Ramo de Turismo                                                      | 944,625              | 5,550                      | 4,520,800            | 5,470,975            | 8,932,715                  | 757,170                     | 1,350,000          | 11,039,885         |                                              |                       |                    | 11,148,605                     | 27,659,465           |
| <b>Total</b>                                                              | <b>2,197,599,084</b> | <b>760,727,410</b>         | <b>1,169,221,305</b> | <b>4,127,547,799</b> | <b>207,617,227</b>         | <b>21,423,104</b>           | <b>486,888,235</b> | <b>715,928,566</b> | <b>12,979,235</b>                            | <b>307,935,630</b>    | <b>320,914,865</b> | <b>303,102,855</b>             | <b>5,467,494,085</b> |



**C-4: Gasto por Institución y Clasificación Económica Corriente por Cuenta y Específico**  
**Gobierno Central - En US dólares**

| Institución                                                               | Gestión Operativa    |                    |                      | Gastos Financieros y Otros |                            |                                       |                          |                    | Transferencias       |                    |                  |                      | Total General        |
|---------------------------------------------------------------------------|----------------------|--------------------|----------------------|----------------------------|----------------------------|---------------------------------------|--------------------------|--------------------|----------------------|--------------------|------------------|----------------------|----------------------|
|                                                                           | Remuneraciones       | Bienes y Servicios | Total                | Intereses de la Deuda      | Impuestos Tasas y Derechos | Seguros Comisiones y Gastos Bancarios | Otros Gastos Financieros | Total              | Sector Público       | Sector Privado     | Sector Externo   | Total                |                      |
| 0100 Órgano Legislativo                                                   | 45,000,000           | 7,045,860          | 52,045,860           |                            | 430,000                    | 2,820,000                             |                          | 3,250,000          |                      | 20,000             | 80,000           | 100,000              | 55,395,860           |
| 0200 Corte de Cuentas de la República                                     | 31,785,010           | 4,959,695          | 36,744,705           |                            | 36,835                     | 2,995,800                             |                          | 3,032,635          |                      |                    | 12,850           | 12,850               | 39,790,190           |
| 0300 Tribunal Supremo Electoral                                           | 8,373,780            | 1,417,690          | 9,791,470            |                            | 13,850                     | 119,585                               |                          | 133,435            | 6,732,850            |                    |                  | 6,732,850            | 16,657,755           |
| 0400 Tribunal de Servicio Civil                                           | 614,120              | 181,165            | 795,285              |                            | 1,610                      | 4,000                                 | 100                      | 5,710              |                      |                    |                  |                      | 800,995              |
| 0500 Presidencia de la República                                          | 40,720,240           | 52,017,667         | 92,737,907           |                            | 190,115                    | 599,765                               |                          | 789,880            | 20,911,825           | 1,883,370          | 143,900          | 22,939,095           | 116,466,882          |
| 0600 Tribunal de Ética Gubernamental                                      | 1,800,240            | 609,720            | 2,409,960            |                            | 800                        | 202,550                               |                          | 203,350            |                      |                    |                  |                      | 2,613,310            |
| 0650 Instituto de Acceso a la Información Pública                         | 1,031,950            | 302,245            | 1,334,195            |                            |                            | 65,370                                |                          | 65,370             |                      |                    |                  |                      | 1,399,565            |
| 0700 Ramo de Hacienda                                                     | 58,535,240           | 32,466,209         | 91,001,449           | 694,327,230                | 27,496,755                 | 4,299,850                             | 79,670                   | 726,203,505        | 451,355,308          | 15,125,510         | 1,875,574        | 468,356,392          | 1,285,561,346        |
| • Funcionamiento                                                          | 58,535,240           | 32,466,209         | 91,001,449           |                            | 496,755                    | 4,299,850                             | 29,670                   | 4,826,275          |                      | 2,000              |                  | 2,000                | 95,829,724           |
| • Obligaciones Generales del Estado                                       | -                    | -                  | -                    |                            | 27,000,000                 |                                       | 50,000                   | 27,050,000         | 60,733,275           | 14,743,510         | 1,875,574        | 77,352,359           | 104,402,359          |
| • Transferencias Varias                                                   | -                    | -                  | -                    |                            |                            |                                       |                          |                    | 390,622,033          | 380,000            |                  | 391,002,033          | 391,002,033          |
| • Deuda Pública                                                           | -                    | -                  | -                    | 694,327,230                |                            |                                       |                          | 694,327,230        |                      |                    |                  |                      | 694,327,230          |
| 0800 Ramo de Relaciones Exteriores                                        | 28,359,930           | 12,401,590         | 40,761,520           |                            | 74,995                     | 1,001,950                             | 1,140                    | 1,078,085          |                      |                    |                  |                      | 41,839,605           |
| 0900 Ramo de la Defensa Nacional                                          | 116,375,340          | 19,448,262         | 135,823,602          |                            | 635,220                    | 379,235                               |                          | 1,014,455          | 2,106,125            |                    | 28,165           | 2,134,290            | 138,972,347          |
| 1500 Consejo Nacional de la Judicatura                                    | 4,049,875            | 1,788,600          | 5,838,475            |                            | 10,800                     | 655,000                               |                          | 665,800            |                      |                    |                  |                      | 6,504,275            |
| 1600 Órgano Judicial                                                      | 199,492,610          | 43,817,320         | 243,309,930          |                            | 614,855                    | 8,884,050                             |                          | 9,498,905          |                      |                    | 968,965          | 968,965              | 253,777,800          |
| 1700 Fiscalía General de la República                                     | 39,048,290           | 7,774,830          | 46,823,120           |                            | 102,000                    | 5,492,690                             |                          | 5,594,690          |                      |                    |                  |                      | 52,417,810           |
| 1800 Procuraduría General de la República                                 | 24,833,785           | 1,905,252          | 26,739,037           |                            | 32,500                     | 146,900                               |                          | 179,400            |                      |                    |                  |                      | 26,918,437           |
| 1900 Procuraduría para la Defensa de los Derechos Humanos                 | 7,236,009            | 2,106,910          | 9,342,919            |                            | 3,400                      | 83,025                                |                          | 86,425             |                      | 4,000              | 5,500            | 9,500                | 9,438,844            |
| 2300 Ramo de Gobernación y Desarrollo Territorial                         | 19,814,015           | 2,431,379          | 22,245,394           |                            | 18,820                     | 105,805                               |                          | 124,625            | 100,000              | 15,621,200         |                  | 15,721,200           | 38,091,219           |
| 2400 Ramo de Justicia y Seguridad Pública                                 | 297,074,240          | 57,026,226         | 354,100,466          |                            | 460,440                    | 3,925,985                             |                          | 4,386,425          | 16,502,829           | 56,880             | 26,400           | 16,586,109           | 375,073,000          |
| 3100 Ramo de Educación                                                    | 636,790,290          | 43,779,803         | 680,570,093          |                            | 969,505                    | 263,985                               | 163,425                  | 1,396,915          | 164,489,286          | 27,755,130         | 227,610          | 192,472,026          | 874,439,034          |
| 3200 Ramo de Salud                                                        | 197,058,815          | 58,770,229         | 255,829,044          |                            | 787,020                    | 488,510                               |                          | 1,275,530          | 310,103,595          | 3,361,900          |                  | 313,465,495          | 570,570,069          |
| 3300 Ramo de Trabajo y Previsión Social                                   | 11,291,970           | 1,673,990          | 12,965,960           |                            |                            |                                       |                          |                    | 1,024,845            |                    |                  | 1,024,845            | 13,990,805           |
| 4100 Ramo de Economía                                                     | 13,663,955           | 4,547,492          | 18,211,447           |                            | 22,000                     | 1,150,240                             |                          | 1,172,240          | 17,705,337           | 38,200,000         |                  | 55,905,337           | 75,289,024           |
| 4200 Ramo de Agricultura y Ganadería                                      | 13,592,195           | 20,033,239         | 33,625,434           |                            | 40,000                     | 175,680                               |                          | 215,680            | 19,581,080           | 10,400,000         |                  | 29,981,080           | 63,822,194           |
| 4300 Ramo de Obras Públicas, Transporte y de Vivienda y Desarrollo Urbano | 10,884,810           | 2,290,600          | 13,175,410           |                            | 94,000                     | 163,000                               |                          | 257,000            | 37,686,471           |                    | 48,000           | 37,734,471           | 51,166,881           |
| 4400 Ramo de Medio Ambiente y Recursos Naturales                          | 8,698,405            | 1,733,372          | 10,431,777           |                            | 13,800                     | 78,000                                |                          | 91,800             | 432,800              | 65,000             | 58,200           | 556,000              | 11,079,577           |
| 4600 Ramo de Turismo                                                      | 637,980              | 306,645            | 944,625              |                            | 150                        | 5,400                                 |                          | 5,550              | 4,425,800            | 30,000             | 65,000           | 4,520,800            | 5,470,975            |
| <b>Total</b>                                                              | <b>1,816,763,094</b> | <b>380,835,990</b> | <b>2,197,599,084</b> | <b>694,327,230</b>         | <b>32,049,470</b>          | <b>34,106,375</b>                     | <b>244,335</b>           | <b>760,727,410</b> | <b>1,053,158,151</b> | <b>112,522,990</b> | <b>3,540,164</b> | <b>1,169,221,305</b> | <b>4,127,547,799</b> |



**C-5: Gasto por Institución y Clasificación Económica de Capital, Aplicaciones Financieras y Contribuciones Especiales por Cuenta y Específico**  
**Gobierno Central - En US dólares**

| Institución                                                               | Gastos de Capital            |                  |             |                 |             |                             |                |                |                      |             |             | Aplicaciones Financieras                     |                       |             | Gastos de Contrib. Especiales    | Total General |
|---------------------------------------------------------------------------|------------------------------|------------------|-------------|-----------------|-------------|-----------------------------|----------------|----------------|----------------------|-------------|-------------|----------------------------------------------|-----------------------|-------------|----------------------------------|---------------|
|                                                                           | Inversiones en Activos Fijos |                  |             |                 |             | Inversión en Capital Humano | Transferencias |                |                      |             | Total       | Rescate de Colocaciones de Títulos y Valores | Endeudamiento Público | Total       | Transfer. de Contrib. Especiales |               |
|                                                                           | Bienes Muebles               | Bienes Inmuebles | Intangibles | Infraestructura | Total       |                             | Sector Público | Sector Privado | Otras Transferencias | Total       |             |                                              |                       |             |                                  |               |
| 0100 Órgano Legislativo                                                   | 722,000                      |                  | 178,000     | 1,000,000       | 1,900,000   | 1,004,140                   |                |                |                      |             | 2,904,140   |                                              |                       |             |                                  | 2,904,140     |
| 0200 Corte de Cuentas de la República                                     | 775,685                      |                  | 120,520     | 212,800         | 1,109,005   |                             |                |                |                      |             | 1,109,005   |                                              |                       |             |                                  | 1,109,005     |
| 0500 Presidencia de la República                                          | 1,012,655                    |                  | 53,775      | 470,000         | 1,536,430   | 4,287,690                   | 1,546,115      |                | 3,550,000            | 5,096,115   | 10,920,235  |                                              |                       |             |                                  | 10,920,235    |
| 0600 Tribunal de Ética Gubernamental                                      | 135,556                      |                  | 12,700      |                 | 148,256     |                             |                |                |                      |             | 148,256     |                                              |                       |             |                                  | 148,256       |
| 0700 Ramo de Hacienda                                                     |                              |                  |             | 2,000,000       | 2,000,000   |                             | 402,900,210    | 7,180,285      |                      | 410,080,495 | 412,080,495 | 12,979,235                                   | 307,935,630           | 320,914,865 | 120,853,860                      | 853,849,220   |
| • Funcionamiento                                                          |                              |                  |             | 2,000,000       | 2,000,000   |                             |                |                |                      |             | 2,000,000   |                                              |                       |             |                                  | 2,000,000     |
| • Transferencias Varias                                                   |                              |                  |             |                 |             |                             | 402,900,210    | 7,180,285      |                      | 410,080,495 | 410,080,495 |                                              |                       |             |                                  | 410,080,495   |
| • Transferencias de Contribuciones Especiales                             |                              |                  |             |                 |             |                             |                |                |                      |             |             |                                              |                       |             | 120,853,860                      | 120,853,860   |
| • Deuda Pública                                                           |                              |                  |             |                 |             |                             |                |                |                      |             |             | 12,979,235                                   | 307,935,630           | 320,914,865 |                                  | 320,914,865   |
| 0800 Ramo de Relaciones Exteriores                                        | 22,945                       |                  | 42,170      |                 | 65,115      |                             |                |                |                      |             | 65,115      |                                              |                       |             |                                  | 65,115        |
| 0900 Ramo de la Defensa Nacional                                          | 400,000                      |                  |             | 1,800,000       | 2,200,000   |                             |                |                |                      |             | 2,200,000   |                                              |                       |             |                                  | 2,200,000     |
| 1600 Órgano Judicial                                                      | 7,756,335                    | 200,000          | 1,000,015   | 4,921,500       | 13,877,850  |                             |                |                |                      |             | 13,877,850  |                                              |                       |             |                                  | 13,877,850    |
| 1700 Fiscalía General de la República                                     | 1,500,000                    |                  |             | 22,154,385      | 23,654,385  | 120,315                     |                |                |                      |             | 23,774,700  |                                              |                       |             |                                  | 23,774,700    |
| 1800 Procuraduría General de la República                                 | 2,000                        |                  | 33,200      |                 | 35,200      |                             |                |                |                      |             | 35,200      |                                              |                       |             |                                  | 35,200        |
| 1900 Procuraduría para la Defensa de los Derechos Humanos                 | 36,555                       |                  |             |                 | 36,555      |                             |                |                |                      |             | 36,555      |                                              |                       |             |                                  | 36,555        |
| 2300 Ramo de Gobernación y Desarrollo Territorial                         |                              |                  |             | 350,000         | 350,000     |                             |                |                |                      |             | 350,000     |                                              |                       |             |                                  | 350,000       |
| 2400 Ramo de Justicia y Seguridad Pública                                 | 20,480,530                   |                  | 819,855     | 16,127,160      | 37,427,545  | 4,136,380                   |                |                |                      |             | 41,563,925  |                                              |                       |             |                                  | 41,563,925    |
| 3100 Ramo de Educación                                                    | 5,619,247                    |                  | 272,805     | 1,862,684       | 7,754,736   | 945,159                     | 57,288,895     |                |                      | 57,288,895  | 65,988,790  |                                              |                       |             |                                  | 65,988,790    |
| 3200 Ramo de Salud                                                        | 5,887,480                    |                  | 68,000      | 2,634,485       | 8,589,965   | 608,000                     |                |                |                      |             | 9,197,965   |                                              |                       |             | 42,667,075                       | 51,865,040    |
| 3300 Ramo de Trabajo y Previsión Social                                   |                              |                  |             | 500,000         | 500,000     | 500,000                     |                |                |                      |             | 1,000,000   |                                              |                       |             |                                  | 1,000,000     |
| 4100 Ramo de Economía                                                     | 299,695                      |                  | 170,470     | 1,430,105       | 1,900,270   | 2,739,710                   | 1,853,000      | 2,550,000      |                      | 4,403,000   | 9,042,980   |                                              |                       |             |                                  | 9,042,980     |
| 4200 Ramo de Agricultura y Ganadería                                      | 39,795                       |                  | 25,700      | 1,326,510       | 1,392,005   | 5,581,880                   | 1,000,000      | 2,388,175      |                      | 3,388,175   | 10,362,060  |                                              |                       |             |                                  | 10,362,060    |
| 4300 Ramo de Obras Públicas, Transporte y de Vivienda y Desarrollo Urbano | 312,050                      | 10,095,570       | 129,000     | 81,903,525      | 92,440,145  | 227,500                     | 5,248,305      | 28,250         | 5,000                | 5,281,555   | 97,949,200  |                                              |                       |             | 128,433,315                      | 226,382,515   |
| 4400 Ramo de Medio Ambiente y Recursos Naturales                          | 1,170,870                    |                  | 35,100      | 561,080         | 1,767,050   | 515,160                     |                |                |                      |             | 2,282,210   |                                              |                       |             |                                  | 2,282,210     |
| 4600 Ramo de Turismo                                                      | 196,940                      |                  | 418,760     | 8,317,015       | 8,932,715   | 757,170                     | 900,000        | 450,000        |                      | 1,350,000   | 11,039,885  |                                              |                       |             | 11,148,605                       | 22,188,490    |
| Total                                                                     | 46,370,338                   | 10,295,570       | 3,380,070   | 147,571,249     | 207,617,227 | 21,423,104                  | 470,736,525    | 12,596,710     | 3,555,000            | 486,888,235 | 715,928,566 | 12,979,235                                   | 307,935,630           | 320,914,865 | 303,102,855                      | 1,339,946,286 |

C-6: Gasto por Institución y Rubros de Agrupación  
Gobierno Central - En US dólares

| Institución                                                               | Rubros de Agrupación |                    |                            |                           |                              |                           |                                    |                                             | Total                |
|---------------------------------------------------------------------------|----------------------|--------------------|----------------------------|---------------------------|------------------------------|---------------------------|------------------------------------|---------------------------------------------|----------------------|
|                                                                           | Remuneraciones       | Bienes y Servicios | Gastos Financieros y Otros | Transferencias Corrientes | Inversiones en Activos Fijos | Transferencias de Capital | Amortización Endeudamiento Público | Transferencias de Contribuciones Especiales |                      |
| 0100 Órgano Legislativo                                                   | 45,000,000           | 8,050,000          | 3,250,000                  | 100,000                   | 1,900,000                    |                           |                                    |                                             | 58,300,000           |
| 0200 Corte de Cuentas de la República                                     | 31,785,010           | 4,959,695          | 3,032,635                  | 12,850                    | 1,109,005                    |                           |                                    |                                             | 40,899,195           |
| 0300 Tribunal Supremo Electoral                                           | 8,373,780            | 1,417,690          | 133,435                    | 6,732,850                 |                              |                           |                                    |                                             | 16,657,755           |
| 0400 Tribunal de Servicio Civil                                           | 614,120              | 181,165            | 5,710                      |                           |                              |                           |                                    |                                             | 800,995              |
| 0500 Presidencia de la República                                          | 40,720,240           | 56,305,357         | 789,880                    | 22,939,095                | 1,536,430                    | 5,096,115                 |                                    |                                             | 127,387,117          |
| 0600 Tribunal de Ética Gubernamental                                      | 1,800,240            | 609,720            | 203,350                    |                           | 148,256                      |                           |                                    |                                             | 2,761,566            |
| 0650 Instituto de Acceso de Información Pública                           | 1,031,950            | 302,245            | 65,370                     |                           |                              |                           |                                    |                                             | 1,399,565            |
| 0700 Ramo de Hacienda                                                     | 58,535,240           | 32,466,209         | 726,203,505                | 468,356,392               | 2,000,000                    | 410,080,495               | 320,914,865                        | 120,853,860                                 | 2,139,410,566        |
| • Funcionamiento                                                          | 58,535,240           | 32,466,209         | 4,826,275                  | 2,000                     | 2,000,000                    |                           |                                    |                                             | 97,829,724           |
| • Obligaciones Generales del Estado                                       |                      |                    | 27,050,000                 | 77,352,359                |                              |                           |                                    |                                             | 104,402,359          |
| • Transferencias Varias                                                   |                      |                    |                            | 391,002,033               |                              | 410,080,495               |                                    |                                             | 801,082,528          |
| • Transferencias de Contribuciones Especiales                             |                      |                    |                            |                           |                              |                           |                                    | 120,853,860                                 | 120,853,860          |
| • Deuda Pública                                                           |                      |                    | 694,327,230                |                           |                              |                           | 320,914,865                        |                                             | 1,015,242,095        |
| 0800 Ramo de Relaciones Exteriores                                        | 28,359,930           | 12,401,590         | 1,078,085                  |                           | 65,115                       |                           |                                    |                                             | 41,904,720           |
| 0900 Ramo de la Defensa Nacional                                          | 116,375,340          | 19,948,262         | 1,014,455                  | 2,134,290                 | 1,700,000                    |                           |                                    |                                             | 141,172,347          |
| 1500 Consejo Nacional de la Judicatura                                    | 4,049,875            | 1,788,600          | 665,800                    |                           |                              |                           |                                    |                                             | 6,504,275            |
| 1600 Órgano Judicial                                                      | 199,492,610          | 43,817,320         | 9,498,905                  | 968,965                   | 13,877,850                   |                           |                                    |                                             | 267,655,650          |
| 1700 Fiscalía General de la República                                     | 39,048,290           | 7,895,145          | 5,594,690                  |                           | 23,654,385                   |                           |                                    |                                             | 76,192,510           |
| 1800 Procuraduría General de la República                                 | 24,833,785           | 1,905,252          | 179,400                    |                           | 35,200                       |                           |                                    |                                             | 26,953,637           |
| 1900 Procuraduría para la Defensa de los Derechos Humanos                 | 7,236,009            | 2,106,910          | 86,425                     | 9,500                     | 36,555                       |                           |                                    |                                             | 9,475,399            |
| 2300 Ramo de Gobernación y Desarrollo Territorial                         | 19,814,015           | 2,431,379          | 124,625                    | 15,721,200                | 350,000                      |                           |                                    |                                             | 38,441,219           |
| 2400 Ramo de Justicia y Seguridad Pública                                 | 297,074,240          | 64,845,951         | 4,386,425                  | 16,586,109                | 33,744,200                   |                           |                                    |                                             | 416,636,925          |
| 3100 Ramo de Educación                                                    | 637,966,865          | 44,803,987         | 1,396,915                  | 192,472,026               | 6,499,136                    | 57,288,895                |                                    |                                             | 940,427,824          |
| 3200 Ramo de Salud                                                        | 197,058,815          | 60,214,229         | 1,275,530                  | 313,465,495               | 7,753,965                    |                           |                                    | 42,667,075                                  | 622,435,109          |
| 3300 Ramo de Trabajo y Previsión Social                                   | 11,291,970           | 2,173,990          |                            | 1,024,845                 | 500,000                      |                           |                                    |                                             | 14,990,805           |
| 4100 Ramo de Economía                                                     | 13,663,955           | 7,318,202          | 1,172,240                  | 55,905,337                | 1,869,270                    | 4,403,000                 |                                    |                                             | 84,332,004           |
| 4200 Ramo de Agricultura y Ganadería                                      | 14,611,440           | 25,126,374         | 687,580                    | 29,981,080                | 389,605                      | 3,388,175                 |                                    |                                             | 74,184,254           |
| 4300 Ramo de Obras Públicas, Transporte y de Vivienda y Desarrollo Urbano | 13,701,075           | 7,520,410          | 312,000                    | 37,734,471                | 84,566,570                   | 5,281,555                 |                                    | 128,433,315                                 | 277,549,396          |
| 4400 Ramo de Medio Ambiente y Recursos Naturales                          | 8,760,230            | 2,258,227          | 92,430                     | 556,000                   | 1,694,900                    |                           |                                    |                                             | 13,361,787           |
| 4600 Ramo de Turismo                                                      | 637,980              | 1,067,255          | 22,955                     | 4,520,800                 | 8,911,870                    | 1,350,000                 |                                    | 11,148,605                                  | 27,659,465           |
| <b>Total</b>                                                              | <b>1,821,837,004</b> | <b>411,915,164</b> | <b>761,272,345</b>         | <b>1,169,221,305</b>      | <b>192,342,312</b>           | <b>486,888,235</b>        | <b>320,914,865</b>                 | <b>303,102,855</b>                          | <b>5,467,494,085</b> |

**C-7: Gasto Corriente por Institución y Rubros de Agrupación**  
**Gobierno Central - En US dólares**

| Institución                                                               | Rubros de Agrupación |                    |                            |                           | Total                |
|---------------------------------------------------------------------------|----------------------|--------------------|----------------------------|---------------------------|----------------------|
|                                                                           | Remuneraciones       | Bienes y Servicios | Gastos Financieros y Otros | Transferencias Corrientes |                      |
| 0100 Órgano Legislativo                                                   | 45,000,000           | 7,045,860          | 3,250,000                  | 100,000                   | 55,395,860           |
| 0200 Corte de Cuentas de la República                                     | 31,785,010           | 4,959,695          | 3,032,635                  | 12,850                    | 39,790,190           |
| 0300 Tribunal Supremo Electoral                                           | 8,373,780            | 1,417,690          | 133,435                    | 6,732,850                 | 16,657,755           |
| 0400 Tribunal de Servicio Civil                                           | 614,120              | 181,165            | 5,710                      |                           | 800,995              |
| 0500 Presidencia de la República                                          | 40,720,240           | 52,017,667         | 789,880                    | 22,939,095                | 116,466,882          |
| 0600 Tribunal de Ética Gubernamental                                      | 1,800,240            | 609,720            | 203,350                    |                           | 2,613,310            |
| 0650 Instituto de Acceso de Información Pública                           | 1,031,950            | 302,245            | 65,370                     |                           | 1,399,565            |
| 0700 Ramo de Hacienda                                                     | 58,535,240           | 32,466,209         | 726,203,505                | 468,356,392               | 1,285,561,346        |
| • Funcionamiento                                                          | 58,535,240           | 32,466,209         | 4,826,275                  | 2,000                     | 95,829,724           |
| • Obligaciones Generales del Estado                                       |                      |                    | 27,050,000                 | 77,352,359                | 104,402,359          |
| • Transferencias Varias                                                   |                      |                    |                            | 391,002,033               | 391,002,033          |
| • Deuda Pública                                                           |                      |                    | 694,327,230                |                           | 694,327,230          |
| 0800 Ramo de Relaciones Exteriores                                        | 28,359,930           | 12,401,590         | 1,078,085                  |                           | 41,839,605           |
| 0900 Ramo de la Defensa Nacional                                          | 116,375,340          | 19,448,262         | 1,014,455                  | 2,134,290                 | 138,972,347          |
| 1500 Consejo Nacional de la Judicatura                                    | 4,049,875            | 1,788,600          | 665,800                    |                           | 6,504,275            |
| 1600 Órgano Judicial                                                      | 199,492,610          | 43,817,320         | 9,498,905                  | 968,965                   | 253,777,800          |
| 1700 Fiscalía General de la República                                     | 39,048,290           | 7,774,830          | 5,594,690                  |                           | 52,417,810           |
| 1800 Procuraduría General de la República                                 | 24,833,785           | 1,905,252          | 179,400                    |                           | 26,918,437           |
| 1900 Procuraduría para la Defensa de los Derechos Humanos                 | 7,236,009            | 2,106,910          | 86,425                     | 9,500                     | 9,438,844            |
| 2300 Ramo de Gobernación y Desarrollo Territorial                         | 19,814,015           | 2,431,379          | 124,625                    | 15,721,200                | 38,091,219           |
| 2400 Ramo de Justicia y Seguridad Pública                                 | 297,074,240          | 57,026,226         | 4,386,425                  | 16,586,109                | 375,073,000          |
| 3100 Ramo de Educación                                                    | 636,790,290          | 43,779,803         | 1,396,915                  | 192,472,026               | 874,439,034          |
| 3200 Ramo de Salud                                                        | 197,058,815          | 58,770,229         | 1,275,530                  | 313,465,495               | 570,570,069          |
| 3300 Ramo de Trabajo y Previsión Social                                   | 11,291,970           | 1,673,990          |                            | 1,024,845                 | 13,990,805           |
| 4100 Ramo de Economía                                                     | 13,663,955           | 4,547,492          | 1,172,240                  | 55,905,337                | 75,289,024           |
| 4200 Ramo de Agricultura y Ganadería                                      | 13,592,195           | 20,033,239         | 215,680                    | 29,981,080                | 63,822,194           |
| 4300 Ramo de Obras Públicas, Transporte y de Vivienda y Desarrollo Urbano | 10,884,810           | 2,290,600          | 257,000                    | 37,734,471                | 51,166,881           |
| 4400 Ramo de Medio Ambiente y Recursos Naturales                          | 8,698,405            | 1,733,372          | 91,800                     | 556,000                   | 11,079,577           |
| 4600 Ramo de Turismo                                                      | 637,980              | 306,645            | 5,550                      | 4,520,800                 | 5,470,975            |
| <b>Total</b>                                                              | <b>1,816,763,094</b> | <b>380,835,990</b> | <b>760,727,410</b>         | <b>1,169,221,305</b>      | <b>4,127,547,799</b> |

**C-8: Gasto de Capital, Aplicaciones Financieras y Contribuciones Especiales por Institución y Rubros de Agrupación**  
**Gobierno Central - En US dólares**

| Institución                                                               | Gastos de Capital    |                    |                            |                              |                           | Aplicaciones Financieras           | Contribuciones Especiales                | Total         |
|---------------------------------------------------------------------------|----------------------|--------------------|----------------------------|------------------------------|---------------------------|------------------------------------|------------------------------------------|---------------|
|                                                                           | Rubros de Agrupación |                    |                            |                              |                           | Amortización Endeudamiento Público | Transferencias Contribuciones Especiales |               |
|                                                                           | Remunera- ciones     | Bienes y Servicios | Gastos Financieros y Otros | Inversiones en Activos Fijos | Transferencias de Capital |                                    |                                          |               |
| 0100 Órgano Legislativo                                                   |                      | 1,004,140          |                            | 1,900,000                    |                           |                                    |                                          | 2,904,140     |
| 0200 Corte de Cuentas de la República                                     |                      |                    |                            | 1,109,005                    |                           |                                    |                                          | 1,109,005     |
| 0500 Presidencia de la República                                          |                      | 4,287,690          |                            | 1,536,430                    | 5,096,115                 |                                    |                                          | 10,920,235    |
| 0600 Tribunal de Ética Gubernamental                                      |                      |                    |                            | 148,256                      |                           |                                    |                                          | 148,256       |
| 0700 Ramo de Hacienda                                                     |                      |                    |                            | 2,000,000                    | 410,080,495               | 320,914,865                        | 120,853,860                              | 853,849,220   |
| • Funcionamiento                                                          |                      |                    |                            | 2,000,000                    | 410,080,495               | 320,914,865                        | 120,853,860                              | 2,000,000     |
| • Transferencias Varias                                                   |                      |                    |                            | 410,080,495                  |                           |                                    |                                          | 410,080,495   |
| • Transferencias de Contribuciones Especiales                             |                      |                    |                            |                              |                           |                                    |                                          | 120,853,860   |
| • Deuda Pública                                                           |                      |                    |                            |                              |                           |                                    |                                          | 320,914,865   |
| 0800 Ramo de Relaciones Exteriores                                        |                      |                    |                            | 65,115                       |                           |                                    |                                          | 65,115        |
| 0900 Ramo de la Defensa Nacional                                          |                      | 500,000            |                            | 1,700,000                    |                           |                                    |                                          | 2,200,000     |
| 1600 Órgano Judicial                                                      |                      |                    |                            | 13,877,850                   |                           |                                    |                                          | 13,877,850    |
| 1700 Fiscalía General de la República                                     |                      | 120,315            |                            | 23,654,385                   |                           |                                    |                                          | 23,774,700    |
| 1800 Procuraduría General de la República                                 |                      |                    |                            | 35,200                       |                           |                                    |                                          | 35,200        |
| 1900 Procuraduría para la Defensa de los Derechos Humanos                 |                      |                    |                            | 36,555                       |                           |                                    |                                          | 36,555        |
| 2300 Ramo de Gobernación y Desarrollo Territorial                         |                      |                    |                            | 350,000                      |                           |                                    |                                          | 350,000       |
| 2400 Ramo de Justicia y Seguridad Pública                                 |                      | 7,819,725          |                            | 33,744,200                   |                           |                                    |                                          | 41,563,925    |
| 3100 Ramo de Educación                                                    | 1,176,575            | 1,024,184          |                            | 6,499,136                    | 57,288,895                |                                    |                                          | 65,988,790    |
| 3200 Ramo de Salud                                                        |                      | 1,444,000          |                            | 7,753,965                    |                           |                                    | 42,667,075                               | 51,865,040    |
| 3300 Ramo de Trabajo y Previsión Social                                   |                      | 500,000            |                            | 500,000                      |                           |                                    |                                          | 1,000,000     |
| 4100 Ramo de Economía                                                     |                      | 2,770,710          |                            | 1,869,270                    | 4,403,000                 |                                    |                                          | 9,042,980     |
| 4200 Ramo de Agricultura y Ganadería                                      | 1,019,245            | 5,093,135          | 471,900                    | 389,605                      | 3,388,175                 |                                    |                                          | 10,362,060    |
| 4300 Ramo de Obras Públicas, Transporte y de Vivienda y Desarrollo Urbano | 2,816,265            | 5,229,810          | 55,000                     | 84,566,570                   | 5,281,555                 |                                    | 128,433,315                              | 226,382,515   |
| 4400 Ramo de Medio Ambiente y Recursos Naturales                          | 61,825               | 524,855            | 630                        | 1,694,900                    |                           |                                    |                                          | 2,282,210     |
| 4600 Ramo de Turismo                                                      |                      | 760,610            | 17,405                     | 8,911,870                    | 1,350,000                 |                                    | 11,148,605                               | 22,188,490    |
| Total                                                                     | 5,073,910            | 31,079,174         | 544,935                    | 192,342,312                  | 486,888,235               | 320,914,865                        | 303,102,855                              | 1,339,946,286 |

**C-9: Gasto por Institución y Áreas de Gestión**  
**Gobierno Central - En US dólares**

| Institución                                                               | Áreas de Gestión          |                                          |                      |                               |                      |                                 | Total                |
|---------------------------------------------------------------------------|---------------------------|------------------------------------------|----------------------|-------------------------------|----------------------|---------------------------------|----------------------|
|                                                                           | Conducción Administrativa | Admón. de Justicia y Seguridad Ciudadana | Desarrollo Social    | Apoyo al Desarrollo Económico | Deuda Pública        | Obligaciones Grales. del Estado |                      |
| 0100 Órgano Legislativo                                                   | 58,300,000                |                                          |                      |                               |                      |                                 | 58,300,000           |
| 0200 Corte de Cuentas de la República                                     | 40,899,195                |                                          |                      |                               |                      |                                 | 40,899,195           |
| 0300 Tribunal Supremo Electoral                                           | 16,657,755                |                                          |                      |                               |                      |                                 | 16,657,755           |
| 0400 Tribunal de Servicio Civil                                           | 800,995                   |                                          |                      |                               |                      |                                 | 800,995              |
| 0500 Presidencia de la República                                          | 67,668,862                |                                          | 59,718,255           |                               |                      |                                 | 127,387,117          |
| 0600 Tribunal de Ética Gubernamental                                      | 2,761,566                 |                                          |                      |                               |                      |                                 | 2,761,566            |
| 0650 Instituto de Acceso de Información Pública                           | 1,399,565                 |                                          |                      |                               |                      |                                 | 1,399,565            |
| 0700 Ramo de Hacienda                                                     | 114,495,979               | 124,853,860                              | 710,277,838          | 70,138,435                    | 1,015,242,095        | 104,402,359                     | 2,139,410,566        |
| • Funcionamiento                                                          | 97,829,724                |                                          |                      |                               |                      |                                 | 97,829,724           |
| • Obligaciones Generales del Estado                                       |                           |                                          |                      |                               |                      | 104,402,359                     | 104,402,359          |
| • Transferencias Varias                                                   | 16,666,255                | 4,000,000                                | 710,277,838          | 70,138,435                    |                      |                                 | 801,082,528          |
| • Transferencias de Contribuciones Especiales                             |                           | 120,853,860                              |                      |                               |                      |                                 | 120,853,860          |
| • Deuda Pública                                                           |                           |                                          |                      |                               | 1,015,242,095        |                                 | 1,015,242,095        |
| 0800 Ramo de Relaciones Exteriores                                        | 41,904,720                |                                          |                      |                               |                      |                                 | 41,904,720           |
| 0900 Ramo de la Defensa Nacional                                          | 141,172,347               |                                          |                      |                               |                      |                                 | 141,172,347          |
| 1500 Consejo Nacional de la Judicatura                                    |                           | 6,504,275                                |                      |                               |                      |                                 | 6,504,275            |
| 1600 Órgano Judicial                                                      |                           | 267,655,650                              |                      |                               |                      |                                 | 267,655,650          |
| 1700 Fiscalía General de la República                                     |                           | 76,192,510                               |                      |                               |                      |                                 | 76,192,510           |
| 1800 Procuraduría General de la República                                 |                           | 26,953,637                               |                      |                               |                      |                                 | 26,953,637           |
| 1900 Procuraduría para la Defensa de los Derechos Humanos                 |                           | 9,475,399                                |                      |                               |                      |                                 | 9,475,399            |
| 2300 Ramo de Gobernación y Desarrollo Territorial                         |                           | 38,441,219                               |                      |                               |                      |                                 | 38,441,219           |
| 2400 Ramo de Justicia y Seguridad Pública                                 |                           | 416,636,925                              |                      |                               |                      |                                 | 416,636,925          |
| 3100 Ramo de Educación                                                    |                           |                                          | 940,427,824          |                               |                      |                                 | 940,427,824          |
| 3200 Ramo de Salud                                                        |                           |                                          | 622,435,109          |                               |                      |                                 | 622,435,109          |
| 3300 Ramo de Trabajo y Previsión Social                                   |                           |                                          | 14,990,805           |                               |                      |                                 | 14,990,805           |
| 4100 Ramo de Economía                                                     |                           |                                          |                      | 84,332,004                    |                      |                                 | 84,332,004           |
| 4200 Ramo de Agricultura y Ganadería                                      |                           |                                          |                      | 74,184,254                    |                      |                                 | 74,184,254           |
| 4300 Ramo de Obras Públicas, Transporte y de Vivienda y Desarrollo Urbano |                           |                                          | 33,518,110           | 244,031,286                   |                      |                                 | 277,549,396          |
| 4400 Ramo de Medio Ambiente y Recursos Naturales                          |                           |                                          |                      | 13,361,787                    |                      |                                 | 13,361,787           |
| 4600 Ramo de Turismo                                                      |                           |                                          |                      | 27,659,465                    |                      |                                 | 27,659,465           |
| <b>Total</b>                                                              | <b>486,060,984</b>        | <b>966,713,475</b>                       | <b>2,381,367,941</b> | <b>513,707,231</b>            | <b>1,015,242,095</b> | <b>104,402,359</b>              | <b>5,467,494,085</b> |

**C-10: Clasificación de Plazas y Montos por Institución, a Tiempo Completo y Sistema de Pago**  
**Gobierno Central - En US dólares**

| Institución                                                               | Sistema de Pago |               |           |             | Total   |               |
|---------------------------------------------------------------------------|-----------------|---------------|-----------|-------------|---------|---------------|
|                                                                           | Ley de Salarios |               | Contratos |             |         |               |
|                                                                           | Plazas          | Montos        | Plazas    | Montos      | Plazas  | Montos        |
| 0100 Órgano Legislativo                                                   | 453             | 10,014,555    | 1,621     | 21,931,415  | 2,074   | 31,945,970    |
| 0200 Corte de Cuentas de la República                                     | 339             | 4,035,360     | 992       | 19,121,365  | 1,331   | 23,156,725    |
| 0300 Tribunal Supremo Electoral                                           | 65              | 932,960       | 468       | 6,068,080   | 533     | 7,001,040     |
| 0400 Tribunal de Servicio Civil                                           | 7               | 49,990        | 37        | 428,025     | 44      | 478,015       |
| 0500 Presidencia de la República                                          | 2,035           | 22,684,095    | 608       | 11,105,785  | 2,643   | 33,789,880    |
| 0600 Tribunal de Ética Gubernamental                                      | 5               | 252,000       | 75        | 1,331,775   | 80      | 1,583,775     |
| 0650 Instituto de Acceso a la Información Pública                         | 51              | 821,400       |           |             | 51      | 821,400       |
| 0700 Ramo de Hacienda                                                     | 2,920           | 38,907,410    | 298       | 4,994,740   | 3,218   | 43,902,150    |
| 0800 Ramo de Relaciones Exteriores                                        | 686             | 9,525,830     | 391       | 14,966,470  | 1,077   | 24,492,300    |
| 0900 Ramo de la Defensa Nacional                                          | 286             | 2,153,635     |           |             | 286     | 2,153,635     |
| 1500 Consejo Nacional de la Judicatura                                    | 142             | 2,482,770     | 57        | 755,025     | 199     | 3,237,795     |
| 1600 Órgano Judicial                                                      | 7,249           | 107,656,165   | 3,183     | 45,146,355  | 10,432  | 152,802,520   |
| 1700 Fiscalía General de la República                                     | 1               | 48,000        | 1,980     | 32,239,760  | 1,981   | 32,287,760    |
| 1800 Procuraduría General de la República                                 | 1,405           | 20,731,500    | 4         | 32,400      | 1,409   | 20,763,900    |
| 1900 Procuraduría para la Defensa de los Derechos Humanos                 | 397             | 4,937,910     | 68        | 1,068,705   | 465     | 6,006,615     |
| 2300 Ramo de Gobernación y Desarrollo Territorial                         | 1,918           | 14,127,755    | 54        | 1,369,730   | 1,972   | 15,497,485    |
| 2400 Ramo de Justicia y Seguridad Pública                                 | 34,043          | 207,126,330   | 1,377     | 8,444,325   | 35,420  | 215,570,655   |
| 3100 Ramo de Educación                                                    | 47,166          | 441,981,215   | 55        | 1,420,665   | 47,221  | 443,401,880   |
| 3200 Ramo de Salud                                                        | 11,723          | 145,721,070   | 1,155     | 9,129,570   | 12,878  | 154,850,640   |
| 3300 Ramo de Trabajo y Previsión Social                                   | 948             | 10,218,765    | 9         | 161,860     | 957     | 10,380,625    |
| 4100 Ramo de Economía                                                     | 752             | 8,690,410     | 199       | 2,224,365   | 951     | 10,914,775    |
| 4200 Ramo de Agricultura y Ganadería                                      | 980             | 11,109,460    | 48        | 306,000     | 1,028   | 11,415,460    |
| 4300 Ramo de Obras Públicas, Transporte y de Vivienda y Desarrollo Urbano | 1,216           | 13,317,080    |           |             | 1,216   | 13,317,080    |
| 4400 Ramo de Medio Ambiente y Recursos Naturales                          | 611             | 7,125,430     |           |             | 611     | 7,125,430     |
| 4600 Ramo de Turismo                                                      | 20              | 335,455       | 9         | 186,410     | 29      | 521,865       |
| Total                                                                     | 115,418         | 1,084,986,550 | 12,688    | 182,432,825 | 128,106 | 1,267,419,375 |

**C-11: Clasificación de Plazas y Montos a Tiempo Completo por Rango Salarial y Sistema de Pago**  
**Gobierno Central - En US dólares**

| Rango Salarial       | Sistema de Pago |               |           |             | Total   |               |
|----------------------|-----------------|---------------|-----------|-------------|---------|---------------|
|                      | Ley de Salarios |               | Contratos |             |         |               |
|                      | Plazas          | Montos        | Plazas    | Montos      | Plazas  | Montos        |
| 201.00 - 250.99      | 4               | 9,310         |           |             | 4       | 9,310         |
| 251.00 - 300.99      | 591             | 2,112,860     | 65        | 231,920     | 656     | 2,344,780     |
| 301.00 - 350.99      | 583             | 2,251,800     | 394       | 1,546,445   | 977     | 3,798,245     |
| 351.00 - 400.99      | 1,194           | 5,424,040     | 80        | 371,140     | 1,274   | 5,795,180     |
| 401.00 - 450.99      | 25,607          | 130,590,460   | 1,456     | 7,244,830   | 27,063  | 137,835,290   |
| 451.00 - 500.99      | 5,099           | 29,482,835    | 531       | 3,133,215   | 5,630   | 32,616,050    |
| 501.00 - 550.99      | 3,620           | 23,046,000    | 147       | 938,945     | 3,767   | 23,984,945    |
| 551.00 - 600.99      | 2,268           | 15,625,430    | 340       | 2,376,040   | 2,608   | 18,001,470    |
| 601.00 - 650.99      | 1,791           | 13,471,645    | 168       | 1,283,910   | 1,959   | 14,755,555    |
| 651.00 - 700.99      | 1,828           | 14,932,045    | 607       | 4,993,155   | 2,435   | 19,925,200    |
| 701.00 - 750.99      | 35,792          | 320,003,655   | 432       | 3,762,505   | 36,224  | 323,766,160   |
| 751.00 - 800.99      | 3,837           | 36,165,265    | 386       | 3,656,905   | 4,223   | 39,822,170    |
| 801.00 - 850.99      | 8,776           | 86,446,440    | 302       | 3,008,985   | 9,078   | 89,455,425    |
| 851.00 - 900.99      | 1,583           | 16,653,120    | 605       | 6,391,605   | 2,188   | 23,044,725    |
| 901.00 - 950.99      | 924             | 10,272,915    | 251       | 2,796,485   | 1,175   | 13,069,400    |
| 951.00 - 1,000.99    | 2,170           | 25,424,090    | 776       | 9,135,270   | 2,946   | 34,559,360    |
| 1,001.00 - 1,100.99  | 4,515           | 57,586,990    | 629       | 8,013,965   | 5,144   | 65,600,955    |
| 1,101.00 - 1,200.99  | 3,774           | 51,925,770    | 664       | 9,276,475   | 4,438   | 61,202,245    |
| 1,201.00 - 1,300.99  | 2,241           | 33,838,925    | 380       | 5,760,340   | 2,621   | 39,599,265    |
| 1,301.00 - 1,400.99  | 1,601           | 25,761,825    | 371       | 6,050,235   | 1,972   | 31,812,060    |
| 1,401.00 - 1,500.99  | 1,494           | 25,936,310    | 794       | 14,022,425  | 2,288   | 39,958,735    |
| 1,501.00 - 1,600.99  | 729             | 13,600,120    | 779       | 14,815,875  | 1,508   | 28,415,995    |
| 1,601.00 - 1,700.99  | 861             | 16,990,180    | 440       | 8,738,050   | 1,301   | 25,728,230    |
| 1,701.00 - 1,800.99  | 744             | 15,663,370    | 151       | 3,198,265   | 895     | 18,861,635    |
| 1,801.00 - 1,900.99  | 254             | 5,639,855     | 231       | 5,169,840   | 485     | 10,809,695    |
| 1,901.00 - 2,000.99  | 569             | 13,339,970    | 288       | 6,760,225   | 857     | 20,100,195    |
| 2,001.00 - 2,100.99  | 400             | 9,826,205     | 113       | 2,781,225   | 513     | 12,607,430    |
| 2,101.00 - 2,200.99  | 427             | 11,016,800    | 209       | 5,395,945   | 636     | 16,412,745    |
| 2,201.00 - 2,300.99  | 281             | 7,620,100     | 107       | 2,914,120   | 388     | 10,534,220    |
| 2,301.00 en adelante | 1,861           | 64,328,220    | 992       | 38,664,485  | 2,853   | 102,992,705   |
| Total                | 115,418         | 1,084,986,550 | 12,688    | 182,432,825 | 128,106 | 1,267,419,375 |



**C-12: Clasificación de Plazas y Montos a Tiempo Completo por Institución y Actividad del Personal**  
**Gobierno Central - En US dólares**

| Institución                                                               | Gobierno   |                  | Ejecutivo  |                   | Técnico       |                    | Docente       |                    | Administrativo |                    | Seguridad Pública |                    | Obra       |                  | Servicio      |                   | Total          |                      |
|---------------------------------------------------------------------------|------------|------------------|------------|-------------------|---------------|--------------------|---------------|--------------------|----------------|--------------------|-------------------|--------------------|------------|------------------|---------------|-------------------|----------------|----------------------|
|                                                                           | N° Plazas  | Monto Anual      | N° Plazas  | Monto Anual       | N° Plazas     | Monto Anual        | N° Plazas     | Monto Anual        | N° Plazas      | Monto Anual        | N° Plazas         | Monto Anual        | N° Plazas  | Monto Anual      | N° Plazas     | Monto Anual       | N° Plazas      | Monto Anual          |
| 0100 Órgano Legislativo                                                   | 84         | 2,414,735        | 9          | 381,600           | 732           | 12,243,765         |               |                    | 865            | 12,804,650         |                   |                    | 41         | 494,760          | 343           | 3,606,460         | 2,074          | 31,945,970           |
| 0200 Corte de Cuentas de la República                                     | 3          | 127,415          | 32         | 1,229,960         | 838           | 14,663,160         |               |                    | 319            | 5,863,280          |                   |                    |            |                  | 139           | 1,272,910         | 1,331          | 23,156,725           |
| 0300 Tribunal Supremo Electoral                                           | 10         | 329,975          | 20         | 653,415           | 153           | 1,969,915          |               |                    | 283            | 3,487,705          |                   |                    |            |                  | 67            | 560,030           | 533            | 7,001,040            |
| 0400 Tribunal de Servicio Civil                                           |            |                  | 1          | 33,600            | 15            | 160,905            |               |                    | 27             | 277,210            |                   |                    |            |                  | 1             | 6,300             | 44             | 478,015              |
| 0500 Presidencia de la República                                          | 10         | 593,295          | 114        | 3,598,930         | 1,470         | 20,137,075         | 46            | 469,410            | 534            | 5,818,005          |                   |                    | 62         | 453,745          | 407           | 2,719,420         | 2,643          | 33,789,880           |
| 0600 Tribunal de Ética Gubernamental                                      | 2          | 90,000           | 6          | 252,000           | 33            | 683,715            |               |                    | 30             | 482,460            |                   |                    |            |                  | 9             | 75,600            | 80             | 1,583,775            |
| 0650 Instituto de Acceso a la Información Pública                         | 5          | 213,000          | 2          | 43,200            | 12            | 151,200            |               |                    | 27             | 384,600            |                   |                    |            |                  | 5             | 29,400            | 51             | 821,400              |
| 0700 Ramo de Hacienda                                                     | 3          | 83,220           | 54         | 1,809,905         | 2,042         | 28,317,830         |               |                    | 923            | 12,199,695         |                   |                    |            |                  | 196           | 1,491,500         | 3,218          | 43,902,150           |
| 0800 Ramo de Relaciones Exteriores                                        | 7          | 215,745          | 295        | 12,499,785        | 271           | 4,463,620          |               |                    | 414            | 6,569,340          |                   |                    |            |                  | 90            | 743,810           | 1,077          | 24,492,300           |
| 0900 Ramo de la Defensa Nacional                                          | 2          | 58,250           |            |                   | 139           | 1,054,665          |               |                    | 35             | 472,625            |                   |                    |            |                  | 110           | 568,095           | 286            | 2,153,635            |
| 1500 Consejo Nacional de la Judicatura                                    | 1          | 46,615           | 10         | 401,615           | 79            | 1,260,885          |               |                    | 82             | 1,331,765          |                   |                    | 1          | 7,580            | 26            | 189,335           | 199            | 3,237,795            |
| 1600 Órgano Judicial                                                      | 79         | 3,158,885        | 16         | 621,780           | 5,392         | 86,617,275         | 54            | 678,135            | 2,676          | 38,607,080         | 226               | 2,535,545          | 89         | 960,380          | 1,900         | 19,623,440        | 10,432         | 152,802,520          |
| 1700 Fiscalía General de la República                                     | 2          | 108,000          | 31         | 1,113,280         | 1,174         | 21,451,370         |               |                    | 475            | 7,191,825          |                   |                    | 2          | 16,200           | 297           | 2,407,085         | 1,981          | 32,287,760           |
| 1800 Procuraduría General de la República                                 | 2          | 94,200           | 4          | 124,800           | 1,042         | 16,728,525         |               |                    | 253            | 2,910,975          |                   |                    |            |                  | 108           | 905,400           | 1,409          | 20,763,900           |
| 1900 Procuraduría para la Defensa de los Derechos Humanos                 | 8          | 252,000          | 1          | 28,800            | 206           | 2,936,085          |               |                    | 141            | 1,903,585          |                   |                    | 3          | 27,130           | 106           | 859,015           | 465            | 6,006,615            |
| 2300 Ramo de Gobernación y Desarrollo Territorial                         | 30         | 622,735          | 21         | 682,710           | 605           | 5,608,145          |               |                    | 707            | 5,007,555          |                   |                    |            |                  | 609           | 3,576,340         | 1,972          | 15,497,485           |
| 2400 Ramo de Justicia y Seguridad Pública                                 | 3          | 83,220           | 62         | 1,585,750         | 1,534         | 16,757,665         |               |                    | 3,317          | 19,952,785         | 27,150            | 159,527,885        | 246        | 1,364,385        | 3,108         | 16,298,965        | 35,420         | 215,570,655          |
| 3100 Ramo de Educación                                                    | 3          | 83,220           | 66         | 2,620,915         | 1,251         | 19,323,445         | 43,562        | 398,104,610        | 1,666          | 18,578,300         |                   |                    | 22         | 173,980          | 651           | 4,517,410         | 47,221         | 443,401,880          |
| 3200 Ramo de Salud                                                        | 3          | 83,240           | 18         | 915,495           | 10,020        | 122,978,130        | 7             | 185,035            | 1,547          | 21,598,370         |                   |                    | 59         | 604,005          | 1,224         | 8,486,365         | 12,878         | 154,850,640          |
| 3300 Ramo de Trabajo y Previsión Social                                   | 2          | 58,255           | 11         | 247,935           | 410           | 4,655,950          |               |                    | 403            | 4,430,235          |                   |                    | 2          | 17,400           | 129           | 970,850           | 957            | 10,380,625           |
| 4100 Ramo de Economía                                                     | 3          | 83,220           | 38         | 1,400,925         | 506           | 5,787,245          |               |                    | 302            | 3,051,445          |                   |                    | 8          | 41,645           | 94            | 550,295           | 951            | 10,914,775           |
| 4200 Ramo de Agricultura y Ganadería                                      | 2          | 58,255           | 16         | 597,975           | 652           | 8,184,220          |               |                    | 223            | 1,735,220          |                   |                    |            |                  | 135           | 839,790           | 1,028          | 11,415,460           |
| 4300 Ramo de Obras Públicas, Transporte y de Vivienda y Desarrollo Urbano | 4          | 108,185          | 42         | 1,462,775         | 496           | 5,957,890          |               |                    | 363            | 3,853,940          | 27                | 220,870            | 41         | 268,035          | 243           | 1,445,385         | 1,216          | 13,317,080           |
| 4400 Ramo de Medio Ambiente y Recursos Naturales                          | 2          | 58,255           | 22         | 705,295           | 502           | 5,655,010          |               |                    | 55             | 533,340            |                   |                    |            |                  | 30            | 173,530           | 611            | 7,125,430            |
| 4600 Ramo de Turismo                                                      | 2          | 58,255           | 3          | 76,280            | 8             | 145,155            |               |                    | 13             | 223,390            |                   |                    |            |                  | 3             | 18,785            | 29             | 521,865              |
| <b>Total</b>                                                              | <b>272</b> | <b>9,082,175</b> | <b>894</b> | <b>33,088,725</b> | <b>29,582</b> | <b>407,892,845</b> | <b>43,669</b> | <b>399,437,190</b> | <b>15,680</b>  | <b>179,269,380</b> | <b>27,403</b>     | <b>162,284,300</b> | <b>576</b> | <b>4,429,245</b> | <b>10,030</b> | <b>71,935,515</b> | <b>128,106</b> | <b>1,267,419,375</b> |



**C-13: Clasificación de Plazas y Montos a Tiempo Completo por Institución, Ley de Salarios y Actividad del Personal**  
**Gobierno Central - En US dólares**

| Institución                                                               | Gobierno   |                  | Ejecutivo  |                   | Técnico       |                    | Docente       |                    | Administrativo |                    | Seguridad Pública |                    | Obra       |                  | Servicio     |                   | Total          |                      |
|---------------------------------------------------------------------------|------------|------------------|------------|-------------------|---------------|--------------------|---------------|--------------------|----------------|--------------------|-------------------|--------------------|------------|------------------|--------------|-------------------|----------------|----------------------|
|                                                                           | N° Plazas  | Monto Anual      | N° Plazas  | Monto Anual       | N° Plazas     | Monto Anual        | N° Plazas     | Monto Anual        | N° Plazas      | Monto Anual        | N° Plazas         | Monto Anual        | N° Plazas  | Monto Anual      | N° Plazas    | Monto Anual       | N° Plazas      | Monto Anual          |
| 0100 Órgano Legislativo                                                   | 84         | 2,414,735        | 7          | 327,600           | 101           | 2,434,075          |               |                    | 170            | 3,660,270          |                   |                    | 8          | 116,400          | 83           | 1,061,475         | 453            | 10,014,555           |
| 0200 Corte de Cuentas de la República                                     | 3          | 127,415          |            |                   | 130           | 1,745,455          |               |                    | 67             | 889,580            |                   |                    |            |                  | 139          | 1,272,910         | 339            | 4,035,360            |
| 0300 Tribunal Supremo Electoral                                           | 10         | 329,975          |            |                   | 20            | 229,735            |               |                    | 23             | 274,410            |                   |                    |            |                  | 12           | 98,840            | 65             | 932,960              |
| 0400 Tribunal de Servicio Civil                                           |            |                  |            |                   | 3             | 26,070             |               |                    | 4              | 23,920             |                   |                    |            |                  |              |                   | 7              | 49,990               |
| 0500 Presidencia de la República                                          | 4          | 194,895          | 65         | 1,776,750         | 1,114         | 13,284,725         | 29            | 336,965            | 411            | 4,310,830          |                   |                    | 61         | 439,560          | 351          | 2,340,370         | 2,035          | 22,684,095           |
| 0600 Tribunal de Ética Gubernamental                                      | 1          | 60,000           | 4          | 192,000           |               |                    |               |                    |                |                    |                   |                    |            |                  |              |                   | 5              | 252,000              |
| 0650 Instituto de Acceso a la Información Pública                         | 5          | 213,000          | 2          | 43,200            | 12            | 151,200            |               |                    | 27             | 384,600            |                   |                    |            |                  | 5            | 29,400            | 51             | 821,400              |
| 0700 Ramo de Hacienda                                                     | 3          | 83,220           | 24         | 562,465           | 1,873         | 25,797,185         |               |                    | 844            | 11,118,460         |                   |                    |            |                  | 176          | 1,346,080         | 2,920          | 38,907,410           |
| 0800 Ramo de Relaciones Exteriores                                        | 5          | 133,150          |            |                   | 240           | 3,236,700          |               |                    | 370            | 5,589,100          |                   |                    |            |                  | 71           | 566,880           | 686            | 9,525,830            |
| 0900 Ramo de la Defensa Nacional                                          | 2          | 58,250           |            |                   | 139           | 1,054,665          |               |                    | 35             | 472,625            |                   |                    |            |                  | 110          | 568,095           | 286            | 2,153,635            |
| 1500 Consejo Nacional de la Judicatura                                    | 1          | 46,615           | 10         | 401,615           | 53            | 860,365            |               |                    | 64             | 1,067,225          |                   |                    |            |                  | 14           | 106,950           | 142            | 2,482,770            |
| 1600 Órgano Judicial                                                      | 79         | 3,158,885        | 4          | 142,345           | 3,959         | 64,104,240         | 8             | 103,180            | 1,803          | 25,409,900         | 133               | 1,474,165          | 60         | 672,910          | 1,203        | 12,590,540        | 7,249          | 107,656,165          |
| 1700 Fiscalía General de la República                                     | 1          | 48,000           |            |                   |               |                    |               |                    |                |                    |                   |                    |            |                  |              |                   | 1              | 48,000               |
| 1800 Procuraduría General de la República                                 | 2          | 94,200           | 4          | 124,800           | 1,041         | 16,714,125         |               |                    | 251            | 2,898,975          |                   |                    |            |                  | 107          | 899,400           | 1,405          | 20,731,500           |
| 1900 Procuraduría para la Defensa de los Derechos Humanos                 | 8          | 252,000          |            |                   | 176           | 2,483,410          |               |                    | 109            | 1,356,265          |                   |                    | 3          | 27,130           | 101          | 819,105           | 397            | 4,937,910            |
| 2300 Ramo de Gobernación y Desarrollo Territorial                         | 2          | 58,255           | 1          | 36,000            | 603           | 5,555,845          |               |                    | 703            | 4,901,315          |                   |                    |            |                  | 609          | 3,576,340         | 1,918          | 14,127,755           |
| 2400 Ramo de Justicia y Seguridad Pública                                 | 3          | 83,220           | 52         | 1,161,875         | 1,488         | 15,502,405         |               |                    | 1,996          | 13,187,595         | 27,150            | 159,527,885        | 246        | 1,364,385        | 3,108        | 16,298,965        | 34,043         | 207,126,330          |
| 3100 Ramo de Educación                                                    | 3          | 83,220           | 52         | 2,063,855         | 1,223         | 18,751,070         | 43,562        | 398,104,610        | 1,653          | 18,287,070         |                   |                    | 22         | 173,980          | 651          | 4,517,410         | 47,166         | 441,981,215          |
| 3200 Ramo de Salud                                                        | 3          | 83,240           | 17         | 865,095           | 9,053         | 115,219,585        | 7             | 185,035            | 1,489          | 20,803,045         |                   |                    | 54         | 584,545          | 1,100        | 7,980,525         | 11,723         | 145,721,070          |
| 3300 Ramo de Trabajo y Previsión Social                                   | 2          | 58,255           | 10         | 231,455           | 405           | 4,585,970          |               |                    | 400            | 4,354,835          |                   |                    | 2          | 17,400           | 129          | 970,850           | 948            | 10,218,765           |
| 4100 Ramo de Economía                                                     | 3          | 83,220           | 31         | 1,105,255         | 404           | 4,527,075          |               |                    | 230            | 2,486,275          |                   |                    | 8          | 41,645           | 76           | 446,940           | 752            | 8,690,410            |
| 4200 Ramo de Agricultura y Ganadería                                      | 2          | 58,255           | 16         | 597,975           | 611           | 7,917,820          |               |                    | 216            | 1,695,620          |                   |                    |            |                  | 135          | 839,790           | 980            | 11,109,460           |
| 4300 Ramo de Obras Públicas, Transporte y de Vivienda y Desarrollo Urbano | 4          | 108,185          | 42         | 1,462,775         | 496           | 5,957,890          |               |                    | 363            | 3,853,940          | 27                | 220,870            | 41         | 268,035          | 243          | 1,445,385         | 1,216          | 13,317,080           |
| 4400 Ramo de Medio Ambiente y Recursos Naturales                          | 2          | 58,255           | 22         | 705,295           | 502           | 5,655,010          |               |                    | 55             | 533,340            |                   |                    |            |                  | 30           | 173,530           | 611            | 7,125,430            |
| 4600 Ramo de Turismo                                                      | 2          | 58,255           |            |                   | 8             | 145,155            |               |                    | 7              | 113,260            |                   |                    |            |                  | 3            | 18,785            | 20             | 335,455              |
| <b>Total</b>                                                              | <b>234</b> | <b>7,946,700</b> | <b>363</b> | <b>11,800,355</b> | <b>23,654</b> | <b>315,939,775</b> | <b>43,606</b> | <b>398,729,790</b> | <b>11,290</b>  | <b>127,672,455</b> | <b>27,310</b>     | <b>161,222,920</b> | <b>505</b> | <b>3,705,990</b> | <b>8,456</b> | <b>57,968,565</b> | <b>115,418</b> | <b>1,084,986,550</b> |

**C-14: Clasificación de Plazas y Montos a Tiempo Completo por Institución, Contrato y Actividad del Personal**  
**Gobierno Central - En US dólares**

| Institución                                               | Gobierno  |                  | Ejecutivo  |                   | Técnico      |                   | Docente   |                | Administrativo |                   | Seguridad Pública |                  | Obra      |                | Servicio     |                   | Total         |                    |
|-----------------------------------------------------------|-----------|------------------|------------|-------------------|--------------|-------------------|-----------|----------------|----------------|-------------------|-------------------|------------------|-----------|----------------|--------------|-------------------|---------------|--------------------|
|                                                           | N° Plazas | Monto Anual      | N° Plazas  | Monto Anual       | N° Plazas    | Monto Anual       | N° Plazas | Monto Anual    | N° Plazas      | Monto Anual       | N° Plazas         | Monto Anual      | N° Plazas | Monto Anual    | N° Plazas    | Monto Anual       | N° Plazas     | Monto Anual        |
| 0100 Órgano Legislativo                                   |           |                  | 2          | 54,000            | 631          | 9,809,690         |           |                | 695            | 9,144,380         |                   |                  | 33        | 378,360        | 260          | 2,544,985         | 1,621         | 21,931,415         |
| 0200 Corte de Cuentas de la República                     |           |                  | 32         | 1,229,960         | 708          | 12,917,705        |           |                | 252            | 4,973,700         |                   |                  |           |                |              |                   | 992           | 19,121,365         |
| 0300 Tribunal Supremo Electoral                           |           |                  | 20         | 653,415           | 133          | 1,740,180         |           |                | 260            | 3,213,295         |                   |                  |           |                | 55           | 461,190           | 468           | 6,068,080          |
| 0400 Tribunal de Servicio Civil                           |           |                  | 1          | 33,600            | 12           | 134,835           |           |                | 23             | 253,290           |                   |                  |           |                | 1            | 6,300             | 37            | 428,025            |
| 0500 Presidencia de la República                          | 6         | 398,400          | 49         | 1,822,180         | 356          | 6,852,350         | 17        | 132,445        | 123            | 1,507,175         |                   |                  | 1         | 14,185         | 56           | 379,050           | 608           | 11,105,785         |
| 0600 Tribunal de Ética Gubernamental                      | 1         | 30,000           | 2          | 60,000            | 33           | 683,715           |           |                | 30             | 482,460           |                   |                  |           |                | 9            | 75,600            | 75            | 1,331,775          |
| 0700 Ramo de Hacienda                                     |           |                  | 30         | 1,247,440         | 169          | 2,520,645         |           |                | 79             | 1,081,235         |                   |                  |           |                | 20           | 145,420           | 298           | 4,994,740          |
| 0800 Ramo de Relaciones Exteriores                        | 2         | 82,595           | 295        | 12,499,785        | 31           | 1,226,920         |           |                | 44             | 980,240           |                   |                  |           |                | 19           | 176,930           | 391           | 14,966,470         |
| 1500 Consejo Nacional de la Judicatura                    |           |                  |            |                   | 26           | 400,520           |           |                | 18             | 264,540           |                   |                  | 1         | 7,580          | 12           | 82,385            | 57            | 755,025            |
| 1600 Órgano Judicial                                      |           |                  | 12         | 479,435           | 1,433        | 22,513,035        | 46        | 574,955        | 873            | 13,197,180        | 93                | 1,061,380        | 29        | 287,470        | 697          | 7,032,900         | 3,183         | 45,146,355         |
| 1700 Fiscalía General de la República                     | 1         | 60,000           | 31         | 1,113,280         | 1,174        | 21,451,370        |           |                | 475            | 7,191,825         |                   |                  | 2         | 16,200         | 297          | 2,407,085         | 1,980         | 32,239,760         |
| 1800 Procuraduría General de la República                 |           |                  |            |                   | 1            | 14,400            |           |                | 2              | 12,000            |                   |                  |           |                | 1            | 6,000             | 4             | 32,400             |
| 1900 Procuraduría para la Defensa de los Derechos Humanos |           |                  | 1          | 28,800            | 30           | 452,675           |           |                | 32             | 547,320           |                   |                  |           |                | 5            | 39,910            | 68            | 1,068,705          |
| 2300 Ramo de Gobernación y Des. Territorial               | 28        | 564,480          | 20         | 646,710           | 2            | 52,300            |           |                | 4              | 106,240           |                   |                  |           |                |              |                   | 54            | 1,369,730          |
| 2400 Ramo de Justicia y Seguridad Pública                 |           |                  | 10         | 423,875           | 46           | 1,255,260         |           |                | 1,321          | 6,765,190         |                   |                  |           |                |              |                   | 1,377         | 8,444,325          |
| 3100 Ramo de Educación                                    |           |                  | 14         | 557,060           | 28           | 572,375           |           |                | 13             | 291,230           |                   |                  |           |                |              |                   | 55            | 1,420,665          |
| 3200 Ramo de Salud                                        |           |                  | 1          | 50,400            | 967          | 7,758,545         |           |                | 58             | 795,325           |                   |                  | 5         | 19,460         | 124          | 505,840           | 1,155         | 9,129,570          |
| 3300 Ramo de Trabajo y Previsión Social                   |           |                  | 1          | 16,480            | 5            | 69,980            |           |                | 3              | 75,400            |                   |                  |           |                |              |                   | 9             | 161,860            |
| 4100 Ramo de Economía                                     |           |                  | 7          | 295,670           | 102          | 1,260,170         |           |                | 72             | 565,170           |                   |                  |           |                | 18           | 103,355           | 199           | 2,224,365          |
| 4200 Ramo de Agricultura y Ganadería                      |           |                  |            |                   | 41           | 266,400           |           |                | 7              | 39,600            |                   |                  |           |                |              |                   | 48            | 306,000            |
| 4600 Ramo de Turismo                                      |           |                  | 3          | 76,280            |              |                   |           |                | 6              | 110,130           |                   |                  |           |                |              |                   | 9             | 186,410            |
| <b>Total</b>                                              | <b>38</b> | <b>1,135,475</b> | <b>531</b> | <b>21,288,370</b> | <b>5,928</b> | <b>91,953,070</b> | <b>63</b> | <b>707,400</b> | <b>4,390</b>   | <b>51,596,925</b> | <b>93</b>         | <b>1,061,380</b> | <b>71</b> | <b>723,255</b> | <b>1,574</b> | <b>13,966,950</b> | <b>12,688</b> | <b>182,432,825</b> |

**C-15: Clasificación de Plazas y Montos a Tiempo Completo por Institución, Áreas de Gestión y Sistema de Pago**  
**Gobierno Central - En US dólares**

| Áreas de Gestión                                                          | Sistema de Pago |               |           |             | Total   |               |
|---------------------------------------------------------------------------|-----------------|---------------|-----------|-------------|---------|---------------|
|                                                                           | Ley de Salarios |               | Contratos |             |         |               |
|                                                                           | Plazas          | Montos        | Plazas    | Montos      | Plazas  | Montos        |
| Conducción Administrativa                                                 | 5,370           | 73,869,035    | 4,423     | 78,889,215  | 9,793   | 152,758,250   |
| 0100 Órgano Legislativo                                                   | 453             | 10,014,555    | 1,621     | 21,931,415  | 2,074   | 31,945,970    |
| 0200 Corte de Cuentas de la República                                     | 339             | 4,035,360     | 992       | 19,121,365  | 1,331   | 23,156,725    |
| 0300 Tribunal Supremo Electoral                                           | 65              | 932,960       | 468       | 6,068,080   | 533     | 7,001,040     |
| 0400 Tribunal de Servicio Civil                                           | 7               | 49,990        | 37        | 428,025     | 44      | 478,015       |
| 0500 Presidencia de la República                                          | 558             | 7,175,895     | 541       | 10,047,345  | 1,099   | 17,223,240    |
| 0600 Tribunal de Ética Gubernamental                                      | 5               | 252,000       | 75        | 1,331,775   | 80      | 1,583,775     |
| 0650 Instituto de Acceso a la Información Pública                         | 51              | 821,400       |           |             | 51      | 821,400       |
| 0700 Ramo de Hacienda                                                     | 2,920           | 38,907,410    | 298       | 4,994,740   | 3,218   | 43,902,150    |
| 0800 Ramo de Relaciones Exteriores                                        | 686             | 9,525,830     | 391       | 14,966,470  | 1,077   | 24,492,300    |
| 0900 Ramo de la Defensa Nacional                                          | 286             | 2,153,635     |           |             | 286     | 2,153,635     |
| Administración de Justicia y Seguridad Ciudadana                          | 45,155          | 357,110,430   | 6,723     | 89,056,300  | 51,878  | 446,166,730   |
| 1500 Consejo Nacional de la Judicatura                                    | 142             | 2,482,770     | 57        | 755,025     | 199     | 3,237,795     |
| 1600 Órgano Judicial                                                      | 7,249           | 107,656,165   | 3,183     | 45,146,355  | 10,432  | 152,802,520   |
| 1700 Fiscalía General de la República                                     | 1               | 48,000        | 1,980     | 32,239,760  | 1,981   | 32,287,760    |
| 1800 Procuraduría General de la República                                 | 1,405           | 20,731,500    | 4         | 32,400      | 1,409   | 20,763,900    |
| 1900 Procuraduría para la Defensa de los Derechos Humanos                 | 397             | 4,937,910     | 68        | 1,068,705   | 465     | 6,006,615     |
| 2300 Ramo de Gobernación y Desarrollo Territorial                         | 1,918           | 14,127,755    | 54        | 1,369,730   | 1,972   | 15,497,485    |
| 2400 Ramo de Justicia y Seguridad Pública                                 | 34,043          | 207,126,330   | 1,377     | 8,444,325   | 35,420  | 215,570,655   |
| Desarrollo Social                                                         | 61,430          | 614,577,390   | 1,286     | 11,770,535  | 62,716  | 626,347,925   |
| 0500 Presidencia de la República                                          | 1,477           | 15,508,200    | 67        | 1,058,440   | 1,544   | 16,566,640    |
| 3100 Ramo de Educación                                                    | 47,166          | 441,981,215   | 55        | 1,420,665   | 47,221  | 443,401,880   |
| 3200 Ramo de Salud                                                        | 11,723          | 145,721,070   | 1,155     | 9,129,570   | 12,878  | 154,850,640   |
| 3300 Ramo de Trabajo y Previsión Social                                   | 948             | 10,218,765    | 9         | 161,860     | 957     | 10,380,625    |
| 4300 Ramo de Obras Públicas, Transporte y de Vivienda y Desarrollo Urbano | 116             | 1,148,140     |           |             | 116     | 1,148,140     |
| Apoyo al Desarrollo Económico                                             | 3,463           | 39,429,695    | 256       | 2,716,775   | 3,719   | 42,146,470    |
| 4100 Ramo de Economía                                                     | 752             | 8,690,410     | 199       | 2,224,365   | 951     | 10,914,775    |
| 4200 Ramo de Agricultura y Ganadería                                      | 980             | 11,109,460    | 48        | 306,000     | 1,028   | 11,415,460    |
| 4300 Ramo de Obras Públicas, Transporte y de Vivienda y Desarrollo Urbano | 1,100           | 12,168,940    |           |             | 1,100   | 12,168,940    |
| 4400 Ramo de Medio Ambiente y Recursos Naturales                          | 611             | 7,125,430     |           |             | 611     | 7,125,430     |
| 4600 Ramo de Turismo                                                      | 20              | 335,455       | 9         | 186,410     | 29      | 521,865       |
| Total                                                                     | 115,418         | 1,084,986,550 | 12,688    | 182,432,825 | 128,106 | 1,267,419,375 |

**C-16: Clasificación de Plazas y Montos a Tiempo Completo por Órganos del Estado y Sistema de Pago**  
**Gobierno Central - En US dólares**

| Institución             |                                                                      | Sistema de Pago |               |           |             | Total   |               |
|-------------------------|----------------------------------------------------------------------|-----------------|---------------|-----------|-------------|---------|---------------|
|                         |                                                                      | Ley de Salarios |               | Contratos |             |         |               |
|                         |                                                                      | Plazas          | Montos        | Plazas    | Montos      | Plazas  | Montos        |
| 0100 Órgano Legislativo |                                                                      | 453             | 10,014,555    | 1,621     | 21,931,415  | 2,074   | 31,945,970    |
| 1600 Órgano Judicial    |                                                                      | 7,249           | 107,656,165   | 3,183     | 45,146,355  | 10,432  | 152,802,520   |
| Órgano Ejecutivo        |                                                                      | 105,304         | 933,023,940   | 4,203     | 54,309,920  | 109,507 | 987,333,860   |
| 0500                    | Presidencia de la República                                          | 2,035           | 22,684,095    | 608       | 11,105,785  | 2,643   | 33,789,880    |
| 0700                    | Ramo de Hacienda                                                     | 2,920           | 38,907,410    | 298       | 4,994,740   | 3,218   | 43,902,150    |
| 0800                    | Ramo de Relaciones Exteriores                                        | 686             | 9,525,830     | 391       | 14,966,470  | 1,077   | 24,492,300    |
| 0900                    | Ramo de la Defensa Nacional                                          | 286             | 2,153,635     |           |             | 286     | 2,153,635     |
| 2300                    | Ramo de Gobernación y Desarrollo Territorial                         | 1,918           | 14,127,755    | 54        | 1,369,730   | 1,972   | 15,497,485    |
| 2400                    | Ramo de Justicia y Seguridad Pública                                 | 34,043          | 207,126,330   | 1,377     | 8,444,325   | 35,420  | 215,570,655   |
| 3100                    | Ramo de Educación                                                    | 47,166          | 441,981,215   | 55        | 1,420,665   | 47,221  | 443,401,880   |
| 3200                    | Ramo de Salud                                                        | 11,723          | 145,721,070   | 1,155     | 9,129,570   | 12,878  | 154,850,640   |
| 3300                    | Ramo de Trabajo y Previsión Social                                   | 948             | 10,218,765    | 9         | 161,860     | 957     | 10,380,625    |
| 4100                    | Ramo de Economía                                                     | 752             | 8,690,410     | 199       | 2,224,365   | 951     | 10,914,775    |
| 4200                    | Ramo de Agricultura y Ganadería                                      | 980             | 11,109,460    | 48        | 306,000     | 1,028   | 11,415,460    |
| 4300                    | Ramo de Obras Públicas, Transporte y de Vivienda y Desarrollo Urbano | 1,216           | 13,317,080    |           |             | 1,216   | 13,317,080    |
| 4400                    | Ramo de Medio Ambiente y Recursos Naturales                          | 611             | 7,125,430     |           |             | 611     | 7,125,430     |
| 4600                    | Ramo de Turismo                                                      | 20              | 335,455       | 9         | 186,410     | 29      | 521,865       |
| Ministerio Público      |                                                                      | 1,803           | 25,717,410    | 2,052     | 33,340,865  | 3,855   | 59,058,275    |
| 1700                    | Fiscalía General de la República                                     | 1               | 48,000        | 1,980     | 32,239,760  | 1,981   | 32,287,760    |
| 1800                    | Procuraduría General de la República                                 | 1,405           | 20,731,500    | 4         | 32,400      | 1,409   | 20,763,900    |
| 1900                    | Procuraduría para la Defensa de los Derechos Humanos                 | 397             | 4,937,910     | 68        | 1,068,705   | 465     | 6,006,615     |
| Otras Instituciones     |                                                                      | 609             | 8,574,480     | 1,629     | 27,704,270  | 2,238   | 36,278,750    |
| 0200                    | Corte de Cuentas de la República                                     | 339             | 4,035,360     | 992       | 19,121,365  | 1,331   | 23,156,725    |
| 0300                    | Tribunal Supremo Electoral                                           | 65              | 932,960       | 468       | 6,068,080   | 533     | 7,001,040     |
| 0400                    | Tribunal de Servicio Civil                                           | 7               | 49,990        | 37        | 428,025     | 44      | 478,015       |
| 0600                    | Tribunal de Ética Gubernamental                                      | 5               | 252,000       | 75        | 1,331,775   | 80      | 1,583,775     |
| 0650                    | Instituto de Acceso a la Información Pública                         | 51              | 821,400       |           |             | 51      | 821,400       |
| 1500                    | Consejo Nacional de la Judicatura                                    | 142             | 2,482,770     | 57        | 755,025     | 199     | 3,237,795     |
| Total                   |                                                                      | 115,418         | 1,084,986,550 | 12,688    | 182,432,825 | 128,106 | 1,267,419,375 |

**C-17: Plazas y Montos a Tiempo Completo por Institución 2014 - 2018**  
**Gobierno Central - En US dólares**

| Institución                                                               | 2014           |                      | 2015           |                      | 2016           |                      | 2017           |                      | 2018           |                      |
|---------------------------------------------------------------------------|----------------|----------------------|----------------|----------------------|----------------|----------------------|----------------|----------------------|----------------|----------------------|
|                                                                           | Nº Plazas      | Monto                | Nº Plazas      | Monto                | Nº Plazas      | Monto                | Nº Plazas      | Monto                | Nº Plazas      | Monto                |
| 0100 Órgano Legislativo                                                   | 1,467          | 23,352,825           | 1,770          | 27,302,795           | 1,873          | 28,169,580           | 1,925          | 28,780,760           | 2,074          | 31,945,970           |
| 0200 Corte de Cuentas de la República                                     | 1,280          | 22,177,680           | 1,280          | 22,177,680           | 1,280          | 22,177,680           | 1,330          | 23,154,720           | 1,331          | 23,156,725           |
| 0300 Tribunal Supremo Electoral                                           | 524            | 6,916,445            | 531            | 6,949,425            | 531            | 6,949,425            | 533            | 6,994,375            | 533            | 7,001,040            |
| 0400 Tribunal de Servicio Civil                                           | 39             | 425,905              | 41             | 448,015              | 41             | 448,015              | 44             | 478,015              | 44             | 478,015              |
| 0500 Presidencia de la República                                          | 2,458          | 29,354,405           | 2,577          | 31,506,100           | 2,610          | 32,784,865           | 2,633          | 33,525,360           | 2,643          | 33,789,880           |
| 0600 Tribunal de Ética Gubernamental                                      | 54             | 1,150,240            | 54             | 1,150,240            | 58             | 1,210,860            | 64             | 1,300,865            | 80             | 1,583,775            |
| 0650 Instituto de Acceso a la Información Pública                         | 35             | 617,400              | 36             | 631,800              | 39             | 685,800              | 51             | 821,400              | 51             | 821,400              |
| 0700 Ramo de Hacienda                                                     | 3,145          | 40,434,525           | 3,146          | 40,662,160           | 3,117          | 40,616,065           | 3,194          | 41,702,740           | 3,218          | 43,902,150           |
| 0800 Ramo de Relaciones Exteriores                                        | 1,017          | 23,943,955           | 1,063          | 24,181,780           | 1,065          | 24,345,065           | 1,077          | 24,499,080           | 1,077          | 24,492,300           |
| 0900 Ramo de la Defensa Nacional                                          | 286            | 2,146,480            | 287            | 2,155,545            | 286            | 2,153,635            | 286            | 2,153,635            | 286            | 2,153,635            |
| 1500 Consejo Nacional de la Judicatura                                    | 195            | 3,179,150            | 199            | 3,237,795            | 199            | 3,237,790            | 199            | 3,237,795            | 199            | 3,237,795            |
| 1600 Órgano Judicial                                                      | 10,373         | 133,360,015          | 10,282         | 152,130,440          | 10,303         | 151,344,220          | 10,219         | 150,057,500          | 10,432         | 152,802,520          |
| 1700 Fiscalía General de la República                                     | 1,859          | 24,680,340           | 1,837          | 24,669,575           | 1,797          | 24,649,020           | 1,889          | 31,059,580           | 1,981          | 32,287,760           |
| 1800 Procuraduría General de la República                                 | 1,393          | 19,516,985           | 1,402          | 19,651,980           | 1,405          | 19,680,180           | 1,405          | 19,716,360           | 1,409          | 20,763,900           |
| 1900 Procuraduría para la Defensa de los Derechos Humanos                 | 454            | 5,606,135            | 457            | 5,673,600            | 461            | 5,915,435            | 467            | 6,019,955            | 465            | 6,006,615            |
| 2300 Ramo de Gobernación y Desarrollo Territorial                         | 1,977          | 14,119,400           | 2,017          | 14,600,590           | 2,015          | 14,871,765           | 1,970          | 15,461,435           | 1,972          | 15,497,485           |
| 2400 Ramo de Justicia y Seguridad Pública                                 | 33,715         | 199,597,395          | 34,346         | 207,055,680          | 35,188         | 211,879,530          | 35,172         | 211,944,890          | 35,420         | 215,570,655          |
| 3100 Ramo de Educación                                                    | 46,756         | 409,504,310          | 47,059         | 415,051,715          | 47,067         | 436,733,640          | 47,218         | 437,000,420          | 47,221         | 443,401,880          |
| 3200 Ramo de Salud                                                        | 12,485         | 133,168,285          | 12,945         | 143,278,885          | 12,834         | 151,459,845          | 12,931         | 152,452,140          | 12,878         | 154,850,640          |
| 3300 Ramo de Trabajo y Previsión Social                                   | 907            | 7,690,490            | 903            | 7,689,605            | 957            | 8,209,935            | 957            | 8,209,935            | 957            | 10,380,625           |
| 4100 Ramo de Economía                                                     | 705            | 8,319,930            | 691            | 8,390,005            | 792            | 9,576,465            | 936            | 10,950,770           | 951            | 10,914,775           |
| 4200 Ramo de Agricultura y Ganadería                                      | 981            | 8,906,870            | 983            | 10,124,470           | 1,031          | 11,416,760           | 1,028          | 11,415,455           | 1,028          | 11,415,460           |
| 4300 Ramo de Obras Públicas, Transporte y de Vivienda y Desarrollo Urbano | 1,229          | 11,254,805           | 1,237          | 11,397,460           | 1,237          | 11,527,695           | 1,231          | 11,589,820           | 1,216          | 13,317,080           |
| 4400 Ramo de Medio Ambiente y Recursos Naturales                          | 633            | 7,529,905            | 629            | 7,479,920            | 615            | 7,227,155            | 611            | 7,125,425            | 611            | 7,125,430            |
| 4600 Ramo de Turismo                                                      | 29             | 521,860              | 29             | 521,865              | 29             | 521,865              | 29             | 521,865              | 29             | 521,865              |
| <b>Total</b>                                                              | <b>123,996</b> | <b>1,137,475,735</b> | <b>125,801</b> | <b>1,188,119,125</b> | <b>126,830</b> | <b>1,227,792,290</b> | <b>127,399</b> | <b>1,240,174,295</b> | <b>128,106</b> | <b>1,267,419,375</b> |

**C-18: Ingresos por Clasificación Económica 2014 - 2018**  
**Gobierno Central - En US dólares**

| Ingresos                                           | 2014                 | 2015                 | 2016                 | 2017                 | 2018                 |
|----------------------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| <b>INGRESOS CORRIENTES</b>                         | <b>4,235,862,460</b> | <b>4,414,136,705</b> | <b>4,424,478,730</b> | <b>4,418,719,755</b> | <b>4,611,927,480</b> |
| <b>Ingresos Tributarios</b>                        | <b>4,113,095,000</b> | <b>4,271,659,775</b> | <b>4,277,876,010</b> | <b>4,267,476,010</b> | <b>4,400,405,480</b> |
| Impuestos Directos                                 | 1,646,900,000        | 1,696,500,000        | 1,740,416,235        | 1,805,300,000        | 1,910,783,710        |
| Impuestos Indirectos                               | 2,466,195,000        | 2,575,159,775        | 2,537,459,775        | 2,462,176,010        | 2,489,621,770        |
| <b>Ingresos No Tributarios</b>                     | <b>29,637,820</b>    | <b>47,684,400</b>    | <b>55,257,710</b>    | <b>59,146,690</b>    | <b>55,969,105</b>    |
| Tasas                                              | 3,369,905            | 17,658,495           | 18,910,390           | 21,768,385           | 19,293,665           |
| Derechos                                           | 26,267,915           | 30,025,905           | 36,347,320           | 37,378,305           | 36,675,440           |
| <b>Venta de Bienes y Servicios</b>                 | <b>3,541,980</b>     | <b>3,272,070</b>     | <b>3,291,330</b>     | <b>3,384,800</b>     | <b>2,537,865</b>     |
| <b>Ingresos Financieros y Otros</b>                | <b>74,798,975</b>    | <b>79,434,770</b>    | <b>80,623,120</b>    | <b>83,632,750</b>    | <b>127,267,015</b>   |
| <b>Transferencias Corrientes</b>                   | <b>14,788,685</b>    | <b>12,085,690</b>    | <b>7,430,560</b>     | <b>5,079,505</b>     | <b>25,748,015</b>    |
| Transferencias del Sector Público                  | 14,788,685           | 12,085,690           | 7,430,560            | 5,079,505            | 25,748,015           |
| <b>INGRESOS DE CAPITAL</b>                         | <b>49,823,940</b>    | <b>43,798,070</b>    | <b>21,695,275</b>    | <b>17,383,940</b>    | <b>24,334,635</b>    |
| <b>Transferencias de Capital</b>                   | <b>42,818,830</b>    | <b>42,092,440</b>    | <b>20,228,390</b>    | <b>15,809,280</b>    | <b>23,434,500</b>    |
| Transferencias de Capital del Sector Externo       | 42,818,830           | 42,092,440           | 20,228,390           | 15,809,280           | 23,434,500           |
| <b>Recuperación de Inversiones Financieras</b>     | <b>7,005,110</b>     | <b>1,705,630</b>     | <b>1,466,885</b>     | <b>1,574,660</b>     | <b>900,135</b>       |
| <b>FINANCIAMIENTO</b>                              | <b>234,883,245</b>   | <b>204,957,415</b>   | <b>250,124,380</b>   | <b>245,016,400</b>   | <b>528,129,115</b>   |
| <b>Endeudamiento Público</b>                       | <b>234,883,245</b>   | <b>204,957,415</b>   | <b>250,124,380</b>   | <b>245,016,400</b>   | <b>528,129,115</b>   |
| Colocación de Títulosvalores en el Mercado Externo |                      |                      |                      |                      | 350,104,165          |
| Contratación de Empréstitos Externos               | 234,883,245          | 204,957,415          | 250,124,380          | 245,016,400          | 178,024,950          |
| <b>INGRESOS POR CONTRIBUCIONES ESPECIALES</b>      | <b>158,948,025</b>   | <b>160,118,470</b>   | <b>164,468,750</b>   | <b>276,711,185</b>   | <b>303,102,855</b>   |
| <b>Ingresos por Contribuciones Especiales</b>      | <b>158,948,025</b>   | <b>160,118,470</b>   | <b>164,468,750</b>   | <b>276,711,185</b>   | <b>303,102,855</b>   |
| <b>Total</b>                                       | <b>4,679,517,670</b> | <b>4,823,010,660</b> | <b>4,860,767,135</b> | <b>4,957,831,280</b> | <b>5,467,494,085</b> |

**C-19: Gastos por Órganos del Estado 2014 - 2018**  
**Gobierno Central - En US dólares**

| Órganos del Estado                                                        | 2014                 | 2015                 | 2016                 | 207                  | 2018                 |
|---------------------------------------------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| <b>0100 Órgano Legislativo</b>                                            | <b>58,501,220</b>    | <b>58,501,220</b>    | <b>59,000,000</b>    | <b>58,245,100</b>    | <b>58,300,000</b>    |
| <b>0200 Órgano Judicial</b>                                               | <b>254,154,000</b>   | <b>264,848,202</b>   | <b>265,468,724</b>   | <b>265,123,186</b>   | <b>267,655,650</b>   |
| <b>Órgano Ejecutivo</b>                                                   | <b>4,225,190,359</b> | <b>4,355,768,058</b> | <b>4,371,811,991</b> | <b>4,462,956,903</b> | <b>4,959,893,538</b> |
| 0500 Presidencia de la República                                          | 119,105,199          | 132,128,293          | 128,312,910          | 123,792,014          | 127,387,117          |
| 0700 Ramo de Hacienda                                                     | 1,537,684,870        | 1,549,089,565        | 1,582,175,845        | 1,663,013,594        | 2,139,410,566        |
| 0800 Ramo de Relaciones Exteriores                                        | 41,698,790           | 43,645,421           | 44,847,340           | 43,130,878           | 41,904,720           |
| 0900 Ramo de la Defensa Nacional                                          | 149,455,885          | 148,398,485          | 146,139,840          | 141,346,110          | 141,172,347          |
| 2300 Ramo de Gobernación y Desarrollo Territorial                         | 20,370,350           | 21,927,505           | 21,955,700           | 29,023,694           | 38,441,219           |
| 2400 Ramo de Justicia y Seguridad Pública                                 | 356,130,605          | 422,721,610          | 443,342,155          | 433,917,871          | 416,636,925          |
| 3100 Ramo de Educación                                                    | 884,926,870          | 917,681,780          | 942,206,294          | 944,357,586          | 940,427,824          |
| 3200 Ramo de Salud                                                        | 586,312,317          | 615,684,043          | 627,811,390          | 629,822,597          | 622,435,109          |
| 3300 Ramo de Trabajo y Previsión Social                                   | 16,931,810           | 15,341,850           | 13,690,755           | 13,132,302           | 14,990,805           |
| 4100 Ramo de Economía                                                     | 135,390,870          | 139,448,280          | 100,701,985          | 86,292,260           | 84,332,004           |
| 4200 Ramo de Agricultura y Ganadería                                      | 89,001,455           | 75,902,400           | 73,799,920           | 66,999,589           | 74,184,254           |
| 4300 Ramo de Obras Públicas, Transporte y de Vivienda y Desarrollo Urbano | 243,845,440          | 236,119,116          | 200,238,852          | 238,025,509          | 277,549,396          |
| 4400 Ramo de Medio Ambiente y Recursos Naturales                          | 24,859,185           | 20,654,375           | 22,130,765           | 23,327,376           | 13,361,787           |
| 4600 Ramo de Turismo                                                      | 19,476,713           | 17,025,335           | 24,458,240           | 26,775,523           | 27,659,465           |
| <b>Ministerio Público</b>                                                 | <b>77,923,905</b>    | <b>78,870,285</b>    | <b>98,132,655</b>    | <b>104,579,766</b>   | <b>112,621,546</b>   |
| 1700 Fiscalía General de la República                                     | 44,575,015           | 44,626,045           | 62,682,365           | 69,386,360           | 76,192,510           |
| 1800 Procuraduría General de la República                                 | 24,231,460           | 24,733,505           | 25,433,080           | 25,751,842           | 26,953,637           |
| 1900 Procuraduría para la Defensa de los Derechos Humanos                 | 9,117,430            | 9,510,735            | 10,017,210           | 9,441,564            | 9,475,399            |
| <b>Otras Instituciones</b>                                                | <b>63,748,186</b>    | <b>65,022,895</b>    | <b>66,353,765</b>    | <b>66,926,325</b>    | <b>69,023,351</b>    |
| 0200 Corte de Cuentas de la República                                     | 37,400,000           | 37,785,170           | 38,785,170           | 39,899,195           | 40,899,195           |
| 0300 Tribunal Supremo Electoral                                           | 16,453,650           | 16,495,625           | 16,621,840           | 16,595,595           | 16,657,755           |
| 0400 Tribunal de Servicio Civil                                           | 864,976              | 851,545              | 852,160              | 797,805              | 800,995              |
| 0600 Tribunal de Ética Gubernamental                                      | 2,295,165            | 2,257,845            | 2,358,600            | 2,248,005            | 2,761,566            |
| 0650 Instituto de Acceso a la Información Pública                         | 885,565              | 1,352,195            | 1,452,700            | 1,395,870            | 1,399,565            |
| 1500 Consejo Nacional de la Judicatura                                    | 5,848,830            | 6,280,515            | 6,283,295            | 5,989,855            | 6,504,275            |
| <b>Total</b>                                                              | <b>4,679,517,670</b> | <b>4,823,010,660</b> | <b>4,860,767,135</b> | <b>4,957,831,280</b> | <b>5,467,494,085</b> |



**C-20: Gasto por Institución 2014 - 2018**  
**Gobierno Central - En US dólares**

| Instituciones                                                             | 2014                 | 2015                 | 2016                 | 2017                 | 2018                 |
|---------------------------------------------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| 0100 Órgano Legislativo                                                   | 58,501,220           | 58,501,220           | 59,000,000           | 58,245,100           | 58,300,000           |
| 0200 Corte de Cuentas de la República                                     | 37,400,000           | 37,785,170           | 38,785,170           | 39,899,195           | 40,899,195           |
| 0300 Tribunal Supremo Electoral                                           | 16,453,650           | 16,495,625           | 16,621,840           | 16,595,595           | 16,657,755           |
| 0400 Tribunal de Servicio Civil                                           | 864,976              | 851,545              | 852,160              | 797,805              | 800,995              |
| 0500 Presidencia de la República                                          | 119,105,199          | 132,128,293          | 128,312,910          | 123,792,014          | 127,387,117          |
| 0600 Tribunal de Ética Gubernamental                                      | 2,295,165            | 2,257,845            | 2,358,600            | 2,248,005            | 2,761,566            |
| 0650 Instituto de Acceso a la Información Pública                         | 885,565              | 1,352,195            | 1,452,700            | 1,395,870            | 1,399,565            |
| 0700 Ramo de Hacienda                                                     | 1,537,684,870        | 1,549,089,565        | 1,582,175,845        | 1,663,013,594        | 2,139,410,566        |
| • Funcionamiento                                                          | 77,243,370           | 101,043,030          | 110,513,935          | 95,458,699           | 97,829,724           |
| • Obligaciones Generales del Estado                                       | 47,948,330           | 23,237,110           | 27,449,705           | 70,522,345           | 104,402,359          |
| • Transferencias Varias                                                   | 609,443,000          | 634,236,355          | 593,633,250          | 476,318,875          | 801,082,528          |
| • Transferencias de Contribuciones Especiales                             |                      |                      | 1,000                | 105,900,000          | 120,853,860          |
| • Deuda Pública                                                           | 803,050,170          | 790,573,070          | 850,577,955          | 914,813,675          | 1,015,242,095        |
| 0800 Ramo de Relaciones Exteriores                                        | 41,698,790           | 43,645,421           | 44,847,340           | 43,130,878           | 41,904,720           |
| 0900 Ramo de la Defensa Nacional                                          | 149,455,885          | 148,398,485          | 146,139,840          | 141,346,110          | 141,172,347          |
| 1500 Consejo Nacional de la Judicatura                                    | 5,848,830            | 6,280,515            | 6,283,295            | 5,989,855            | 6,504,275            |
| 1600 Órgano Judicial                                                      | 254,154,000          | 264,848,202          | 265,468,724          | 265,123,186          | 267,655,650          |
| 1700 Fiscalía General de la República                                     | 44,575,015           | 44,626,045           | 62,682,365           | 69,386,360           | 76,192,510           |
| 1800 Procuraduría General de la República                                 | 24,231,460           | 24,733,505           | 25,433,080           | 25,751,842           | 26,953,637           |
| 1900 Procuraduría para la Defensa de los Derechos Humanos                 | 9,117,430            | 9,510,735            | 10,017,210           | 9,441,564            | 9,475,399            |
| 2300 Ramo de Gobernación y Desarrollo Territorial                         | 20,370,350           | 21,927,505           | 21,955,700           | 29,023,694           | 38,441,219           |
| 2400 Ramo de Justicia y Seguridad Pública                                 | 356,130,605          | 422,721,610          | 443,342,155          | 433,917,871          | 416,636,925          |
| 3100 Ramo de Educación                                                    | 884,926,870          | 917,681,780          | 942,206,294          | 944,357,586          | 940,427,824          |
| 3200 Ramo de Salud                                                        | 586,312,317          | 615,684,043          | 627,811,390          | 629,822,597          | 622,435,109          |
| 3300 Ramo de Trabajo y Previsión Social                                   | 16,931,810           | 15,341,850           | 13,690,755           | 13,132,302           | 14,990,805           |
| 4100 Ramo de Economía                                                     | 135,390,870          | 139,448,280          | 100,701,985          | 86,292,260           | 84,332,004           |
| 4200 Ramo de Agricultura y Ganadería                                      | 89,001,455           | 75,902,400           | 73,799,920           | 66,999,589           | 74,184,254           |
| 4300 Ramo de Obras Públicas, Transporte y de Vivienda y Desarrollo Urbano | 243,845,440          | 236,119,116          | 200,238,852          | 238,025,509          | 277,549,396          |
| 4400 Ramo de Medio Ambiente y Recursos Naturales                          | 24,859,185           | 20,654,375           | 22,130,765           | 23,327,376           | 13,361,787           |
| 4600 Ramo de Turismo                                                      | 19,476,713           | 17,025,335           | 24,458,240           | 26,775,523           | 27,659,465           |
| <b>Total</b>                                                              | <b>4,679,517,670</b> | <b>4,823,010,660</b> | <b>4,860,767,135</b> | <b>4,957,831,280</b> | <b>5,467,494,085</b> |



# Sección III

## Instituciones Descentralizadas No Empresariales

**C-1: Gasto por Institución, Rubro Económico y Fuente de Financiamiento**  
**Instituciones Descentralizadas No Empresariales - En US dólares**

| Institución |                                                                                    | Gastos Corrientes |                  |             | Gastos de Capital |                  |                    |            |                    | Aplicaciones Financieras |                  | Total General |             |
|-------------|------------------------------------------------------------------------------------|-------------------|------------------|-------------|-------------------|------------------|--------------------|------------|--------------------|--------------------------|------------------|---------------|-------------|
|             |                                                                                    | Fondo General     | Recursos Propios | Total       | Fondo General     | Recursos Propios | Préstamos Externos | Donaciones | Préstamos Internos | Total                    | Recursos Propios |               | Total       |
| 0300        | Tribunal Supremo Electoral                                                         | 6,732,850         | 24,351,000       | 31,083,850  |                   | 72,645           |                    |            |                    | 72,645                   |                  |               | 31,156,495  |
| 0301        | Registro Nacional de las Personas Naturales                                        | 6,732,850         | 24,351,000       | 31,083,850  |                   | 72,645           |                    |            |                    | 72,645                   |                  |               | 31,156,495  |
| 0500        | Presidencia de la República                                                        | 50,543,270        | 50,000           | 50,593,270  | 30,654,885        |                  | 6,818,525          |            | 7,843,435          | 45,316,845               |                  |               | 95,910,115  |
| 0501        | Instituto Nacional de los Deportes de El Salvador                                  | 12,039,195        | 50,000           | 12,089,195  | 97,000            |                  |                    |            |                    | 97,000                   |                  |               | 12,186,195  |
| 0504        | Instituto Salvadoreño para el Desarrollo de la Mujer                               | 5,127,105         |                  | 5,127,105   | 79,050            |                  |                    |            |                    | 79,050                   |                  |               | 5,206,155   |
| 0505        | Fondo de Inversión Social para el Desarrollo Local                                 | 30,248,380        |                  | 30,248,380  | 30,451,220        |                  | 5,515,410          |            | 7,843,435          | 43,810,065               |                  |               | 74,058,445  |
| 0551        | Organismo Promotor de Exportaciones e Inversiones de El Salvador                   | 3,128,590         |                  | 3,128,590   | 27,615            |                  | 1,303,115          |            |                    | 1,330,730                |                  |               | 4,459,320   |
| 0700        | Ramo de Hacienda                                                                   | 37,225,000        | 307,474,130      | 344,699,130 |                   | 229,610          |                    |            |                    | 229,610                  |                  |               | 344,928,740 |
| 0702        | Instituto Nacional de Pensiones de los Empleados Públicos                          | 37,225,000        | 307,474,130      | 344,699,130 |                   | 229,610          |                    |            |                    | 229,610                  |                  |               | 344,928,740 |
| 2300        | Ramo de Gobernación y Desarrollo Territorial                                       | 571,430           | 4,211,005        | 4,782,435   | 346,159,115       | 39,770           |                    | 5,000,000  |                    | 351,198,885              | 609,775          | 609,775       | 356,591,095 |
| 2303        | Instituto Salvadoreño de Desarrollo Municipal                                      | 571,430           | 4,211,005        | 4,782,435   | 346,159,115       | 39,770           |                    | 5,000,000  |                    | 351,198,885              | 609,775          | 609,775       | 356,591,095 |
| 2400        | Ramo de Justicia y Seguridad Pública                                               | 16,277,764        | 75,000           | 16,352,764  | 83,915            |                  |                    |            |                    | 83,915                   |                  |               | 16,436,679  |
| 2401        | Academia Nacional de Seguridad Pública                                             | 10,677,921        | 75,000           | 10,752,921  | 62,600            |                  |                    |            |                    | 62,600                   |                  |               | 10,815,521  |
| 2402        | Unidad Técnica Ejecutiva                                                           | 4,941,467         |                  | 4,941,467   | 21,315            |                  |                    |            |                    | 21,315                   |                  |               | 4,962,782   |
| 2403        | Consejo Nacional de Administración de Bienes                                       | 658,376           |                  | 658,376     |                   |                  |                    |            |                    |                          |                  |               | 658,376     |
| 3100        | Ramo de Educación                                                                  | 99,342,586        | 71,903,620       | 171,246,206 | 684,810           | 37,502,500       |                    |            |                    | 38,187,310               |                  |               | 209,433,516 |
| 3101        | Universidad de El Salvador                                                         | 72,736,858        | 11,306,605       | 84,043,463  | 649,540           | 1,893,315        |                    |            |                    | 2,542,855                |                  |               | 86,586,318  |
| 3105        | Caja Mutual de los Empleados del Ministerio de Educación                           |                   | 8,603,995        | 8,603,995   |                   | 33,102,205       |                    |            |                    | 33,102,205               |                  |               | 41,706,200  |
| 3106        | Instituto Salvadoreño para el Desarrollo Integral de la Niñez y Adolescencia       | 20,197,800        | 15,000           | 20,212,800  |                   |                  |                    |            |                    |                          |                  |               | 20,212,800  |
| 3107        | Instituto Salvadoreño de Bienestar Magisterial                                     |                   | 51,978,020       | 51,978,020  |                   | 2,506,980        |                    |            |                    | 2,506,980                |                  |               | 54,485,000  |
| 3108        | Consejo Nacional de la Niñez y de la Adolescencia                                  | 6,407,928         |                  | 6,407,928   | 35,270            |                  |                    |            |                    | 35,270                   |                  |               | 6,443,198   |
| 3200        | Ramo de Salud                                                                      | 351,462,385       | 23,145,950       | 374,608,335 | 1,308,285         | 1,394,535        |                    |            |                    | 2,702,820                |                  |               | 377,311,155 |
| 3201        | Hospital Nacional Rosales                                                          | 42,089,155        | 3,263,480        | 45,352,635  | 32,090            | 10,000           |                    |            |                    | 42,090                   |                  |               | 45,394,725  |
| 3202        | Hospital Nacional "Benjamín Bloom"                                                 | 29,621,470        | 1,485,000        | 31,106,470  |                   | 15,000           |                    |            |                    | 15,000                   |                  |               | 31,121,470  |
| 3203        | Hospital Nacional de la Mujer "Dra. María Isabel Rodríguez"                        | 17,483,045        | 26,145           | 17,509,190  |                   | 3,855            |                    |            |                    | 3,855                    |                  |               | 17,513,045  |
| 3204        | Hospital Nacional Psiquiátrico "Dr. José Molina Martínez "                         | 12,238,970        | 130,000          | 12,368,970  |                   |                  |                    |            |                    |                          |                  |               | 12,368,970  |
| 3205        | Hospital Nacional de Neumología y Medicina Familiar "Dr. José Antonio Zaldivar"    | 8,507,540         | 187,675          | 8,695,215   |                   |                  |                    |            |                    |                          |                  |               | 8,695,215   |
| 3206        | Hospital Nacional "San Juan de Dios", Santa Ana                                    | 21,574,465        | 1,975,300        | 23,549,765  |                   | 32,700           |                    |            |                    | 32,700                   |                  |               | 23,582,465  |
| 3207        | Hospital Nacional "Francisco Menéndez", Ahuachapán                                 | 7,827,460         | 529,900          | 8,357,360   |                   | 20,100           |                    |            |                    | 20,100                   |                  |               | 8,377,460   |
| 3208        | Hospital Nacional "Dr. Jorge Mazzini Villacorta", Sonsonate                        | 10,079,740        | 461,510          | 10,541,250  |                   | 11,000           |                    |            |                    | 11,000                   |                  |               | 10,552,250  |
| 3209        | Hospital Nacional "Dr. Luis Edmundo Vásquez", Chalatenango                         | 5,912,505         | 225,720          | 6,138,225   |                   |                  |                    |            |                    |                          |                  |               | 6,138,225   |
| 3210        | Hospital Nacional "San Rafael", Santa Tecla, La Libertad                           | 14,564,135        | 1,174,000        | 15,738,135  |                   | 126,000          |                    |            |                    | 126,000                  |                  |               | 15,864,135  |
| 3211        | Hospital Nacional "Santa Gertrudis", San Vicente                                   | 9,136,590         | 400,000          | 9,536,590   |                   |                  |                    |            |                    |                          |                  |               | 9,536,590   |
| 3212        | Hospital Nacional "Santa Teresa", Zacatecoluca                                     | 8,497,845         | 413,540          | 8,911,385   | 7,000             |                  |                    |            |                    | 7,000                    |                  |               | 8,918,385   |
| 3213        | Hospital Nacional "San Juan de Dios", San Miguel                                   | 22,267,630        | 1,386,000        | 23,653,630  |                   |                  |                    |            |                    |                          |                  |               | 23,653,630  |
| 3214        | Hospital Nacional "San Pedro", Usulután                                            | 9,353,395         | 32,500           | 9,385,895   |                   |                  |                    |            |                    |                          |                  |               | 9,385,895   |
| 3215        | Hospital Nacional "Dr. Juan José Fernández", Zacamil                               | 14,582,070        | 789,000          | 15,371,070  | 25,085            |                  |                    |            |                    | 25,085                   |                  |               | 15,396,155  |
| 3216        | Hospital Nacional "Enfermera Angélica Vidal de Najarro", San Bartolo, San Salvador | 6,738,345         | 100,020          | 6,838,365   | 55,000            |                  |                    |            |                    | 55,000                   |                  |               | 6,893,365   |
| 3217        | Hospital Nacional "Nuestra Señora de Fátima", Cojutepeque, Cuscatlán               | 5,741,240         | 481,910          | 6,223,150   |                   | 8,090            |                    |            |                    | 8,090                    |                  |               | 6,231,240   |
| 3218        | Hospital Nacional de La Unión                                                      | 3,827,430         | 125,000          | 3,952,430   |                   |                  |                    |            |                    |                          |                  |               | 3,952,430   |
| 3219        | Hospital Nacional de Ilobasco                                                      | 3,939,120         | 25,000           | 3,964,120   |                   |                  |                    |            |                    |                          |                  |               | 3,964,120   |
| 3220        | Hospital Nacional de Nueva Guadalupe                                               | 3,561,425         | 77,400           | 3,638,825   |                   |                  |                    |            |                    |                          |                  |               | 3,638,825   |

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**C-1: Gasto por Institución, Rubro Económico y Fuente de Financiamiento**  
**Instituciones Descentralizadas No Empresariales - En US dólares**

| Institución |                                                                                          | Gastos Corrientes |                  |               | Gastos de Capital |                  |                    |            |                    | Aplicaciones Financieras |                  | Total General |               |
|-------------|------------------------------------------------------------------------------------------|-------------------|------------------|---------------|-------------------|------------------|--------------------|------------|--------------------|--------------------------|------------------|---------------|---------------|
|             |                                                                                          | Fondo General     | Recursos Propios | Total         | Fondo General     | Recursos Propios | Préstamos Externos | Donaciones | Préstamos Internos | Total                    | Recursos Propios |               | Total         |
| 3221        | Hospital Nacional "Monseñor Oscar Arnulfo Romero y Galdámez", Ciudad Barrios, San Miguel | 3,290,215         | 47,400           | 3,337,615     |                   |                  |                    |            |                    |                          |                  |               | 3,337,615     |
| 3222        | Hospital Nacional de Sensuntepeque                                                       | 3,401,120         | 50,000           | 3,451,120     |                   |                  |                    |            |                    |                          |                  |               | 3,451,120     |
| 3223        | Hospital Nacional de Chalchuapa                                                          | 3,991,385         | 100,000          | 4,091,385     |                   |                  |                    |            |                    |                          |                  |               | 4,091,385     |
| 3224        | Hospital Nacional "Arturo Morales", Metapán, Santa Ana                                   | 3,139,405         | 60,000           | 3,199,405     |                   |                  |                    |            |                    |                          |                  |               | 3,199,405     |
| 3225        | Hospital Nacional "Dr. Héctor Antonio Hernández Flores", San Francisco Gotera, Morazán   | 4,365,510         | 110,600          | 4,476,110     |                   |                  |                    |            |                    |                          |                  |               | 4,476,110     |
| 3226        | Hospital Nacional de Santa Rosa de Lima                                                  | 4,145,385         | 52,320           | 4,197,705     |                   |                  |                    |            |                    |                          |                  |               | 4,197,705     |
| 3227        | Hospital Nacional de Nueva Concepción                                                    | 3,260,065         | 50,000           | 3,310,065     |                   | 25,000           |                    |            |                    | 25,000                   |                  |               | 3,335,065     |
| 3228        | Hospital Nacional "Dr. Jorge Arturo Mena", Santiago de María, Usulután                   | 3,689,650         | 55,000           | 3,744,650     |                   |                  |                    |            |                    |                          |                  |               | 3,744,650     |
| 3229        | Hospital Nacional de Jiquilisco                                                          | 3,621,205         | 2,600            | 3,623,805     |                   |                  |                    |            |                    |                          |                  |               | 3,623,805     |
| 3230        | Hospital Nacional de Suchitoto                                                           | 2,198,345         | 9,000            | 2,207,345     |                   |                  |                    |            |                    |                          |                  |               | 2,207,345     |
| 3231        | Consejo Superior de Salud Pública                                                        | 1,299,955         | 922,350          | 2,222,305     |                   | 24,740           |                    |            |                    | 24,740                   |                  |               | 2,247,045     |
| 3232        | Instituto Salvadoreño de Rehabilitación Integral                                         | 13,034,065        | 394,770          | 13,428,835    |                   |                  |                    |            |                    |                          |                  |               | 13,428,835    |
| 3233        | Hogar de Ancianos "Narcisca Castillo", Santa Ana                                         | 504,830           | 300              | 505,130       |                   |                  |                    |            |                    |                          |                  |               | 505,130       |
| 3234        | Cruz Roja Salvadoreña                                                                    | 2,499,710         | 838,080          | 3,337,790     |                   |                  |                    |            |                    |                          |                  |               | 3,337,790     |
| 3235        | Fondo Solidario para la Salud                                                            | 41,477,965        | 400,000          | 41,877,965    | 1,189,110         |                  |                    |            |                    | 1,189,110                |                  |               | 43,067,075    |
| 3236        | Dirección Nacional de Medicamentos                                                       |                   | 6,764,430        | 6,764,430     |                   | 1,118,050        |                    |            |                    | 1,118,050                |                  |               | 7,882,480     |
| 3300        | Ramo de Trabajo y Previsión Social                                                       | 37,225,000        | 904,398,035      | 941,623,035   |                   | 59,509,050       |                    |            |                    | 59,509,050               |                  |               | 1,001,132,085 |
| 3302        | Instituto Salvadoreño de Formación Profesional                                           |                   | 45,602,945       | 45,602,945    |                   | 4,191,225        |                    |            |                    | 4,191,225                |                  |               | 49,794,170    |
| 3303        | Instituto Salvadoreño del Seguro Social                                                  | 37,225,000        | 858,795,090      | 896,020,090   |                   | 55,317,825       |                    |            |                    | 55,317,825               |                  |               | 951,337,915   |
| 4100        | Ramo de Economía                                                                         | 62,496,447        | 71,419,605       | 133,916,052   | 107,985           | 11,880,400       | 10,120,635         |            | 600,000            | 22,709,020               | 2,702,075        | 2,702,075     | 159,327,147   |
| 4101        | Centro Internacional de Ferias y Convenciones de El Salvador                             |                   | 9,424,960        | 9,424,960     |                   | 649,970          |                    |            |                    | 649,970                  |                  |               | 10,074,930    |
| 4103        | Consejo de Vigilancia de la Profesión de Contaduría Pública y Auditoría                  | 168,175           | 130,205          | 298,380       |                   | 2,500            |                    |            |                    | 2,500                    |                  |               | 300,880       |
| 4109        | Superintendencia General de Electricidad y Telecomunicaciones                            |                   | 19,283,400       | 19,283,400    |                   | 4,216,600        |                    |            |                    | 4,216,600                |                  |               | 23,500,000    |
| 4114        | Centro Nacional de Registros                                                             |                   | 41,694,940       | 41,694,940    |                   | 6,815,825        | 10,120,635         |            |                    | 16,936,460               | 2,702,075        | 2,702,075     | 61,333,475    |
| 4115        | Fondo de Inversión Nacional en Electricidad y Telefonía                                  | 50,000,000        | 128,755          | 50,128,755    |                   | 78,705           |                    |            |                    | 78,705                   |                  |               | 50,207,460    |
| 4117        | Superintendencia de Competencia                                                          | 2,557,323         | 2,500            | 2,559,823     | 1,485             |                  |                    |            |                    | 1,485                    |                  |               | 2,561,308     |
| 4118        | Defensoría del Consumidor                                                                | 5,655,205         |                  | 5,655,205     | 15,125            |                  |                    |            |                    | 15,125                   |                  |               | 5,670,330     |
| 4119        | Consejo Nacional de Energía                                                              | 1,407,076         |                  | 1,407,076     | 64,300            |                  |                    |            |                    | 64,300                   |                  |               | 1,471,376     |
| 4120        | Consejo Nacional de Calidad                                                              | 1,394,253         | 754,845          | 2,149,098     | 11,900            | 116,800          |                    |            | 600,000            | 728,700                  |                  |               | 2,877,798     |
| 4121        | Instituto Salvadoreño de Fomento Cooperativo                                             | 1,314,415         |                  | 1,314,415     | 15,175            |                  |                    |            |                    | 15,175                   |                  |               | 1,329,590     |
| 4200        | Ramo de Agricultura y Ganadería                                                          | 19,481,479        | 2,362,740        | 21,844,219    | 99,601            | 53,930           |                    |            | 1,000,000          | 1,153,531                |                  |               | 22,997,750    |
| 4201        | Instituto Salvadoreño de Transformación Agraria                                          | 7,035,070         | 40,000           | 7,075,070     | 43,336            |                  |                    |            |                    | 43,336                   |                  |               | 7,118,406     |
| 4202        | Centro Nacional de Tecnología Agropecuaria y Forestal                                    | 9,244,412         | 881,965          | 10,126,377    | 56,265            |                  |                    |            | 1,000,000          | 1,056,265                |                  |               | 11,182,642    |
| 4203        | Escuela Nacional de Agricultura                                                          | 2,198,491         | 889,350          | 3,087,841     |                   | 46,140           |                    |            |                    | 46,140                   |                  |               | 3,133,981     |
| 4206        | Consejo Salvadoreño del Café                                                             | 1,003,506         | 551,425          | 1,554,931     |                   | 7,790            |                    |            |                    | 7,790                    |                  |               | 1,562,721     |
| 4300        | Ramo de Obras Públicas, Transporte y de Vivienda y Desarrollo Urbano                     | 4,958,605         | 7,383,250        | 12,341,855    | 206,030           | 942,830          |                    |            |                    | 1,148,860                | 60,000           | 60,000        | 13,550,715    |
| 4304        | Autoridad de Aviación Civil                                                              |                   | 3,675,610        | 3,675,610     |                   | 86,550           |                    |            |                    | 86,550                   |                  |               | 3,762,160     |
| 4307        | Autoridad Marítima Portuaria                                                             |                   | 3,673,420        | 3,673,420     |                   | 831,280          |                    |            |                    | 831,280                  | 60,000           | 60,000        | 4,564,700     |
| 4308        | Fondo de Atención a las Víctimas de Accidentes de Tránsito                               | 4,958,605         | 34,220           | 4,992,825     | 206,030           | 25,000           |                    |            |                    | 231,030                  |                  |               | 5,223,855     |
| 4600        | Ramo de Turismo                                                                          | 13,773,990        | 3,401,160        | 17,175,150    | 2,700,415         | 100,060          |                    |            |                    | 2,800,475                |                  |               | 19,975,625    |
| 4601        | Instituto Salvadoreño de Turismo                                                         | 2,185,115         | 2,858,260        | 5,043,375     | 900,000           | 82,960           |                    |            |                    | 982,960                  |                  |               | 6,026,335     |
| 4602        | Corporación Salvadoreña de Turismo                                                       | 11,588,875        | 542,900          | 12,131,775    | 1,800,415         | 17,100           |                    |            |                    | 1,817,515                |                  |               | 13,949,290    |
| Total       |                                                                                          | 700,090,806       | 1,420,175,495    | 2,120,266,301 | 382,005,041       | 111,725,330      | 16,939,160         | 5,000,000  | 9,443,435          | 525,112,966              | 3,371,850        | 3,371,850     | 2,648,751,117 |

**C-2: Gasto por Clasificación Económica y Fuente de Financiamiento**  
**Instituciones Descentralizadas No Empresariales - En US dólares**

| Clasificación Económica                        | Fondo General        | Recursos Propios     | Préstamos Externos | Préstamos Internos | Donaciones       | Total                |
|------------------------------------------------|----------------------|----------------------|--------------------|--------------------|------------------|----------------------|
| <b>Gastos Corrientes</b>                       | <b>700,090,806</b>   | <b>1,420,175,495</b> |                    |                    |                  | <b>2,120,266,301</b> |
| <b>Gastos de Consumo</b>                       | <b>531,830,041</b>   | <b>739,580,690</b>   |                    |                    |                  | <b>1,271,410,731</b> |
| Remuneraciones                                 | 409,964,923          | 370,349,105          |                    |                    |                  | 780,314,028          |
| Bienes y Servicios                             | 121,865,118          | 369,231,585          |                    |                    |                  | 491,096,703          |
| <b>Prestaciones de la Seguridad Social</b>     | <b>74,450,000</b>    | <b>658,845,090</b>   |                    |                    |                  | <b>733,295,090</b>   |
| <b>Gastos Financieros y Otros</b>              | <b>2,727,330</b>     | <b>12,183,680</b>    |                    |                    |                  | <b>14,911,010</b>    |
| Intereses y Comisiones de Empréstitos Internos |                      | 610,780              |                    |                    |                  | 610,780              |
| Intereses y Comisiones de Empréstitos Externos |                      | 1,514,205            |                    |                    |                  | 1,514,205            |
| Impuestos, Tasas y Derechos                    | 634,765              | 1,997,595            |                    |                    |                  | 2,632,360            |
| Seguros, Comisiones y Gastos Bancarios         | 1,785,005            | 7,230,105            |                    |                    |                  | 9,015,110            |
| Crédito Fiscal                                 |                      | 12,140               |                    |                    |                  | 12,140               |
| Otros Gastos no Clasificados                   | 307,560              | 818,855              |                    |                    |                  | 1,126,415            |
| <b>Transferencias Corrientes</b>               | <b>91,083,435</b>    | <b>9,566,035</b>     |                    |                    |                  | <b>100,649,470</b>   |
| Al Sector Público                              | 5,781,100            | 2,250,000            |                    |                    |                  | 8,031,100            |
| Al Sector Privado                              | 85,101,010           | 6,945,810            |                    |                    |                  | 92,046,820           |
| Al Sector Externo                              | 201,325              | 370,225              |                    |                    |                  | 571,550              |
| <b>Gastos de Capital</b>                       | <b>382,005,041</b>   | <b>111,725,330</b>   | <b>16,939,160</b>  | <b>5,000,000</b>   | <b>9,443,435</b> | <b>525,112,966</b>   |
| <b>Inversiones en Activos Fijos</b>            | <b>10,011,161</b>    | <b>77,078,130</b>    | <b>5,033,185</b>   |                    | <b>3,501,380</b> | <b>95,623,856</b>    |
| Bienes Muebles                                 | 2,507,581            | 37,852,315           | 15,500             |                    | 512,000          | 40,887,396           |
| Bienes Inmuebles                               |                      | 508,000              |                    |                    |                  | 508,000              |
| Intangibles                                    | 300,620              | 3,486,840            | 34,500             |                    |                  | 3,821,960            |
| Infraestructura                                | 7,202,960            | 35,148,075           | 4,983,185          |                    | 2,989,380        | 50,323,600           |
| Crédito Fiscal                                 |                      | 82,900               |                    |                    |                  | 82,900               |
| <b>Inversión en Capital Humano</b>             | <b>7,524,955</b>     | <b>1,598,900</b>     | <b>11,793,705</b>  |                    | <b>2,051,275</b> | <b>22,968,835</b>    |
| <b>Transferencias de Capital</b>               | <b>364,468,925</b>   | <b>78,705</b>        | <b>112,270</b>     |                    | <b>3,890,780</b> | <b>368,550,680</b>   |
| Al Sector Público                              | 351,889,615          |                      | 112,270            |                    | 440,780          | 352,442,665          |
| Al Sector Privado                              | 12,579,310           | 78,705               |                    |                    | 3,450,000        | 16,108,015           |
| <b>Inversiones Financieras</b>                 |                      | <b>32,969,595</b>    |                    | <b>5,000,000</b>   |                  | <b>37,969,595</b>    |
| Inversiones en Títulosvalores                  |                      | 5,339,595            |                    |                    |                  | 5,339,595            |
| Préstamos                                      |                      | 27,630,000           |                    | 5,000,000          |                  | 32,630,000           |
| <b>Aplicaciones Financieras</b>                |                      | <b>3,371,850</b>     |                    |                    |                  | <b>3,371,850</b>     |
| <b>Amortización Endeudamiento Público</b>      |                      | <b>3,371,850</b>     |                    |                    |                  | <b>3,371,850</b>     |
| Amortización de Empréstitos Internos           |                      | 669,775              |                    |                    |                  | 669,775              |
| Amortización de Empréstitos Externos           |                      | 2,702,075            |                    |                    |                  | 2,702,075            |
| <b>Total General</b>                           | <b>1,082,095,847</b> | <b>1,535,272,675</b> | <b>16,939,160</b>  | <b>5,000,000</b>   | <b>9,443,435</b> | <b>2,648,751,117</b> |

**C-3: Gasto por Institución y Clasificación por Rubro y Cuenta Económica**  
**Instituciones Descentralizadas No Empresariales - En US dólares**

| Institución                                                                             | Gastos Corrientes  |                                     |                            |                   |                    | Gastos de Capital            |                             |                    |                         |                    | Aplic. Financieras | Total General      |
|-----------------------------------------------------------------------------------------|--------------------|-------------------------------------|----------------------------|-------------------|--------------------|------------------------------|-----------------------------|--------------------|-------------------------|--------------------|--------------------|--------------------|
|                                                                                         | Gasto de Consumo   | Prestaciones de la Seguridad Social | Gastos Financieros y Otros | Transferencias    | Total              | Inversiones en Activos Fijos | Inversión en Capital Humano | Transferencias     | Inversiones Financieras | Total              | Amortización       |                    |
| <b>0300 Tribunal Supremo Electoral</b>                                                  | <b>31,056,605</b>  |                                     | <b>27,245</b>              |                   | <b>31,083,850</b>  | <b>72,645</b>                |                             |                    |                         | <b>72,645</b>      |                    | <b>31,156,495</b>  |
| 0301 Registro Nacional de las Personas Naturales                                        | 31,056,605         |                                     | 27,245                     |                   | 31,083,850         | 72,645                       |                             |                    |                         | 72,645             |                    | 31,156,495         |
| <b>0500 Presidencia de la República</b>                                                 | <b>21,711,270</b>  |                                     | <b>460,350</b>             | <b>28,421,650</b> | <b>50,593,270</b>  | <b>12,742,685</b>            | <b>10,261,300</b>           | <b>22,312,860</b>  |                         | <b>45,316,845</b>  |                    | <b>95,910,115</b>  |
| 0501 Instituto Nacional de los Deportes de El Salvador                                  | 7,075,800          |                                     | 187,000                    | 4,826,395         | 12,089,195         | 97,000                       |                             |                    |                         | 97,000             |                    | 12,186,195         |
| 0504 Instituto Salvadoreño para el Desarrollo de la Mujer                               | 4,888,365          |                                     | 48,695                     | 190,045           | 5,127,105          | 36,050                       | 43,000                      |                    |                         | 79,050             |                    | 5,206,155          |
| 0505 Fondo de Inversión Social para el Desarrollo Local                                 | 6,674,605          |                                     | 168,565                    | 23,405,210        | 30,248,380         | 12,515,195                   | 8,982,010                   | 22,312,860         |                         | 43,810,065         |                    | 74,058,445         |
| 0551 Organismo Promotor de Exportaciones e Inversiones de El Salvador                   | 3,072,500          |                                     | 56,090                     |                   | 3,128,590          | 94,440                       | 1,236,290                   |                    |                         | 1,330,730          |                    | 4,459,320          |
| <b>0700 Ramo de Hacienda</b>                                                            | <b>5,863,315</b>   | <b>338,094,035</b>                  | <b>544,600</b>             | <b>197,180</b>    | <b>344,699,130</b> | <b>229,610</b>               |                             |                    |                         | <b>229,610</b>     |                    | <b>344,928,740</b> |
| 0702 Instituto Nacional de Pensiones de los Empleados Públicos                          | 5,863,315          | 338,094,035                         | 544,600                    | 197,180           | 344,699,130        | 229,610                      |                             |                    |                         | 229,610            |                    | 344,928,740        |
| <b>2300 Ramo de Gobernación y Desarrollo Territorial</b>                                | <b>4,080,895</b>   |                                     | <b>689,210</b>             | <b>12,330</b>     | <b>4,782,435</b>   | <b>39,770</b>                |                             | <b>346,159,115</b> | <b>5,000,000</b>        | <b>351,198,885</b> | <b>609,775</b>     | <b>356,591,095</b> |
| 2303 Instituto Salvadoreño de Desarrollo Municipal                                      | 4,080,895          |                                     | 689,210                    | 12,330            | 4,782,435          | 39,770                       |                             | 346,159,115        | 5,000,000               | 351,198,885        | 609,775            | 356,591,095        |
| <b>2400 Ramo de Justicia y Seguridad Pública</b>                                        | <b>13,179,309</b>  |                                     | <b>304,940</b>             | <b>2,868,515</b>  | <b>16,352,764</b>  | <b>83,915</b>                |                             |                    |                         | <b>83,915</b>      |                    | <b>16,436,679</b>  |
| 2401 Academia Nacional de Seguridad Pública                                             | 10,021,806         |                                     | 245,410                    | 485,705           | 10,752,921         | 62,600                       |                             |                    |                         | 62,600             |                    | 10,815,521         |
| 2402 Unidad Técnica Ejecutiva                                                           | 2,508,077          |                                     | 50,580                     | 2,382,810         | 4,941,467          | 21,315                       |                             |                    |                         | 21,315             |                    | 4,962,782          |
| 2403 Consejo Nacional de Administración de Bienes                                       | 649,426            |                                     | 8,950                      |                   | 658,376            |                              |                             |                    |                         |                    |                    | 658,376            |
| <b>3100 Ramo de Educación</b>                                                           | <b>161,284,546</b> | <b>260,500</b>                      | <b>1,314,760</b>           | <b>8,386,400</b>  | <b>171,246,206</b> | <b>5,257,715</b>             |                             |                    | <b>32,929,595</b>       | <b>38,187,310</b>  |                    | <b>209,433,516</b> |
| 3101 Universidad de El Salvador                                                         | 82,515,828         |                                     | 918,130                    | 609,505           | 84,043,463         | 2,542,855                    |                             |                    |                         | 2,542,855          |                    | 86,586,318         |
| 3105 Caja Mutual de los Empleados del Ministerio de Educación                           | 3,170,010          |                                     | 126,000                    | 5,307,985         | 8,603,995          | 272,610                      |                             |                    | 32,829,595              | 33,102,205         |                    | 41,706,200         |
| 3106 Instituto Salvadoreño para el Desarrollo Integral de la Niñez y Adolescencia       | 17,779,135         |                                     | 109,755                    | 2,323,910         | 20,212,800         |                              |                             |                    |                         |                    |                    | 20,212,800         |
| 3107 Instituto Salvadoreño de Bienestar Magisterial                                     | 51,579,520         | 260,500                             | 113,000                    | 25,000            | 51,978,020         | 2,406,980                    |                             |                    | 100,000                 | 2,506,980          |                    | 54,485,000         |
| 3108 Consejo Nacional de la Niñez y de la Adolescencia                                  | 6,240,053          |                                     | 47,875                     | 120,000           | 6,407,928          | 35,270                       |                             |                    |                         | 35,270             |                    | 6,443,198          |
| <b>3200 Ramo de Salud</b>                                                               | <b>373,115,150</b> |                                     | <b>1,473,485</b>           | <b>19,700</b>     | <b>374,608,335</b> | <b>2,702,820</b>             |                             |                    |                         | <b>2,702,820</b>   |                    | <b>377,311,155</b> |
| 3201 Hospital Nacional Rosales                                                          | 45,236,300         |                                     | 116,335                    |                   | 45,352,635         | 42,090                       |                             |                    |                         | 42,090             |                    | 45,394,725         |
| 3202 Hospital Nacional "Benjamín Bloom"                                                 | 31,083,020         |                                     | 19,950                     | 3,500             | 31,106,470         | 15,000                       |                             |                    |                         | 15,000             |                    | 31,121,470         |
| 3203 Hospital Nacional de la Mujer "Dra. María Isabel Rodríguez"                        | 17,506,105         |                                     | 3,085                      |                   | 17,509,190         | 3,855                        |                             |                    |                         | 3,855              |                    | 17,513,045         |
| 3204 Hospital Nacional Psiquiátrico "Dr. José Molina Martínez"                          | 12,349,530         |                                     | 19,440                     |                   | 12,368,970         |                              |                             |                    |                         |                    |                    | 12,368,970         |
| 3205 Hospital Nacional de Neumología y Medicina Familiar "Dr. José Antonio Zaldaña"     | 8,677,215          |                                     | 18,000                     |                   | 8,695,215          |                              |                             |                    |                         |                    |                    | 8,695,215          |
| 3206 Hospital Nacional "San Juan de Dios", Santa Ana                                    | 23,489,165         |                                     | 59,400                     | 1,200             | 23,549,765         | 32,700                       |                             |                    |                         | 32,700             |                    | 23,582,465         |
| 3207 Hospital Nacional "Francisco Menéndez", Ahuachapán                                 | 8,341,540          |                                     | 15,820                     |                   | 8,357,360          | 20,100                       |                             |                    |                         | 20,100             |                    | 8,377,460          |
| 3208 Hospital Nacional "Dr. Jorge Mazzini Villacorta", Sonsonate                        | 10,489,380         |                                     | 51,870                     |                   | 10,541,250         | 11,000                       |                             |                    |                         | 11,000             |                    | 10,552,250         |
| 3209 Hospital Nacional "Dr. Luis Edmundo Vásquez", Chalatenango                         | 6,129,395          |                                     | 8,830                      |                   | 6,138,225          |                              |                             |                    |                         |                    |                    | 6,138,225          |
| 3210 Hospital Nacional "San Rafael", Santa Tecla, La Libertad                           | 15,667,785         |                                     | 70,350                     |                   | 15,738,135         | 126,000                      |                             |                    |                         | 126,000            |                    | 15,864,135         |
| 3211 Hospital Nacional "Santa Gertrudis", San Vicente                                   | 9,525,230          |                                     | 11,360                     |                   | 9,536,590          |                              |                             |                    |                         |                    |                    | 9,536,590          |
| 3212 Hospital Nacional "Santa Teresa", Zacatecoluca                                     | 8,743,145          |                                     | 168,240                    |                   | 8,911,385          | 7,000                        |                             |                    |                         | 7,000              |                    | 8,918,385          |
| 3213 Hospital Nacional "San Juan de Dios", San Miguel                                   | 23,620,390         |                                     | 33,240                     |                   | 23,653,630         |                              |                             |                    |                         |                    |                    | 23,653,630         |
| 3214 Hospital Nacional "San Pedro", Usulután                                            | 9,383,565          |                                     | 2,330                      |                   | 9,385,895          |                              |                             |                    |                         |                    |                    | 9,385,895          |
| 3215 Hospital Nacional "Dr. Juan José Fernández", Zacamil                               | 15,353,120         |                                     | 17,950                     |                   | 15,371,070         | 25,085                       |                             |                    |                         | 25,085             |                    | 15,396,155         |
| 3216 Hospital Nacional "Enfermera Angélica Vidal de Najarro", San Bartolo, San Salvador | 6,810,865          |                                     | 27,500                     |                   | 6,838,365          | 55,000                       |                             |                    |                         | 55,000             |                    | 6,893,365          |
| 3217 Hospital Nacional "Nuestra Señora de Fátima", Cajutepeque, Cuscatlán               | 6,214,030          |                                     | 9,120                      |                   | 6,223,150          | 8,090                        |                             |                    |                         | 8,090              |                    | 6,231,240          |
| 3218 Hospital Nacional de La Unión                                                      | 3,942,430          |                                     | 10,000                     |                   | 3,952,430          |                              |                             |                    |                         |                    |                    | 3,952,430          |
| 3219 Hospital Nacional de Ilobasco                                                      | 3,960,920          |                                     | 3,200                      |                   | 3,964,120          |                              |                             |                    |                         |                    |                    | 3,964,120          |
| 3220 Hospital Nacional de Nueva Guadalupe                                               | 3,630,410          |                                     | 8,415                      |                   | 3,638,825          |                              |                             |                    |                         |                    |                    | 3,638,825          |

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**C-3: Gasto por Institución y Clasificación por Rubro y Cuenta Económica**  
**Instituciones Descentralizadas No Empresariales - En US dólares**

| Institución                                                                                 | Gastos Corrientes    |                                     |                            |                    |                      | Gastos de Capital            |                             |                    |                         |                    | Aplic. Financieras | Total General        |
|---------------------------------------------------------------------------------------------|----------------------|-------------------------------------|----------------------------|--------------------|----------------------|------------------------------|-----------------------------|--------------------|-------------------------|--------------------|--------------------|----------------------|
|                                                                                             | Gasto de Consumo     | Prestaciones de la Seguridad Social | Gastos Financieros y Otros | Transferencias     | Total                | Inversiones en Activos Fijos | Inversión en Capital Humano | Transferencias     | Inversiones Financieras | Total              | Amortización       |                      |
| 3221 Hospital Nacional "Monseñor Oscar A. Romero y Galdámez", Ciudad Barrios, San Miguel    | 3,335,715            |                                     | 1,900                      |                    | 3,337,615            |                              |                             |                    |                         |                    |                    | 3,337,615            |
| 3222 Hospital Nacional de Sensuntepeque                                                     | 3,441,835            |                                     | 9,285                      |                    | 3,451,120            |                              |                             |                    |                         |                    |                    | 3,451,120            |
| 3223 Hospital Nacional de Chalchuapa                                                        | 4,090,385            |                                     | 1,000                      |                    | 4,091,385            |                              |                             |                    |                         |                    |                    | 4,091,385            |
| 3224 Hospital Nacional "Arturo Morales", Metapán, Santa Ana                                 | 3,192,450            |                                     | 6,955                      |                    | 3,199,405            |                              |                             |                    |                         |                    |                    | 3,199,405            |
| 3225 Hospital Nacional "Dr. Héctor Antonio Hernández Flores", San Francisco Gotera, Morazán | 4,468,910            |                                     | 7,200                      |                    | 4,476,110            |                              |                             |                    |                         |                    |                    | 4,476,110            |
| 3226 Hospital Nacional de Santa Rosa de Lima                                                | 4,186,955            |                                     | 10,750                     |                    | 4,197,705            |                              |                             |                    |                         |                    |                    | 4,197,705            |
| 3227 Hospital Nacional de Nueva Concepción                                                  | 3,305,865            |                                     | 4,200                      |                    | 3,310,065            | 25,000                       |                             |                    |                         | 25,000             |                    | 3,335,065            |
| 3228 Hospital Nacional "Dr. Jorge Arturo Mena", Santiago de María, Usulután                 | 3,733,650            |                                     | 11,000                     |                    | 3,744,650            |                              |                             |                    |                         |                    |                    | 3,744,650            |
| 3229 Hospital Nacional de Jiquilisco                                                        | 3,622,775            |                                     | 1,030                      |                    | 3,623,805            |                              |                             |                    |                         |                    |                    | 3,623,805            |
| 3230 Hospital Nacional de Suchitoto                                                         | 2,204,945            |                                     | 2,400                      |                    | 2,207,345            |                              |                             |                    |                         |                    |                    | 2,207,345            |
| 3231 Consejo Superior de Salud Pública                                                      | 2,198,705            |                                     | 23,600                     |                    | 2,222,305            | 24,740                       |                             |                    |                         | 24,740             |                    | 2,247,045            |
| 3232 Instituto Salvadoreño de Rehabilitación Integral                                       | 13,370,640           |                                     | 58,195                     |                    | 13,428,835           |                              |                             |                    |                         |                    |                    | 13,428,835           |
| 3233 Hogar de Ancianos "Narcisca Castillo", Santa Ana                                       | 501,230              |                                     | 3,900                      |                    | 505,130              |                              |                             |                    |                         |                    |                    | 505,130              |
| 3234 Cruz Roja Salvadoreña                                                                  | 3,304,365            |                                     | 18,425                     | 15,000             | 3,337,790            |                              |                             |                    |                         |                    |                    | 3,337,790            |
| 3235 Fondo Solidario para la Salud                                                          | 41,471,835           |                                     | 406,130                    |                    | 41,877,965           | 1,189,110                    |                             |                    |                         | 1,189,110          |                    | 43,067,075           |
| 3236 Dirección Nacional de Medicamentos                                                     | 6,531,350            |                                     | 233,080                    |                    | 6,764,430            | 1,118,050                    |                             |                    |                         | 1,118,050          |                    | 7,882,480            |
| <b>3300 Ramo de Trabajo y Previsión Social</b>                                              | <b>541,670,760</b>   | <b>394,940,555</b>                  | <b>3,744,720</b>           | <b>1,267,000</b>   | <b>941,623,035</b>   | <b>59,474,050</b>            | <b>35,000</b>               |                    |                         | <b>59,509,050</b>  |                    | <b>1,001,132,085</b> |
| 3302 Instituto Salvadoreño de Formación Profesional                                         | 44,491,650           |                                     | 1,106,295                  | 5,000              | 45,602,945           | 4,156,225                    | 35,000                      |                    |                         | 4,191,225          |                    | 49,794,170           |
| 3303 Instituto Salvadoreño del Seguro Social                                                | 497,179,110          | 394,940,555                         | 2,638,425                  | 1,262,000          | 896,020,090          | 55,317,825                   |                             |                    |                         | 55,317,825         |                    | 951,337,915          |
| <b>4100 Ramo de Economía</b>                                                                | <b>76,344,762</b>    |                                     | <b>5,032,840</b>           | <b>52,538,450</b>  | <b>133,916,052</b>   | <b>10,905,780</b>            | <b>11,684,535</b>           | <b>78,705</b>      | <b>40,000</b>           | <b>22,709,020</b>  | <b>2,702,075</b>   | <b>159,327,147</b>   |
| 4101 Centro Internacional de Ferias y Convenciones de El Salvador                           | 8,804,390            |                                     | 604,970                    | 15,600             | 9,424,960            | 649,970                      |                             |                    |                         | 649,970            |                    | 10,074,930           |
| 4103 Consejo de Vigilancia de la Profesión de Contaduría Pública y Auditoría                | 296,880              |                                     | 1,500                      |                    | 298,380              | 2,500                        |                             |                    |                         | 2,500              |                    | 300,880              |
| 4109 Superintendencia General de Electricidad y Telecomunicaciones                          | 16,233,400           |                                     | 602,300                    | 2,447,700          | 19,283,400           | 4,216,600                    |                             |                    |                         | 4,216,600          |                    | 23,500,000           |
| 4114 Centro Nacional de Registros                                                           | 38,194,770           |                                     | 3,482,745                  | 17,425             | 41,694,940           | 5,251,925                    | 11,684,535                  |                    |                         | 16,936,460         | 2,702,075          | 61,333,475           |
| 4115 Fondo de Inversión Nacional en Electricidad y Telefonía                                | 128,755              |                                     |                            | 50,000,000         | 50,128,755           |                              |                             | 78,705             |                         | 78,705             |                    | 50,207,460           |
| 4117 Superintendencia de Competencia                                                        | 2,383,048            |                                     | 176,775                    |                    | 2,559,823            | 1,485                        |                             |                    |                         | 1,485              |                    | 2,561,308            |
| 4118 Defensoría del Consumidor                                                              | 5,610,705            |                                     | 44,500                     |                    | 5,655,205            | 15,125                       |                             |                    |                         | 15,125             |                    | 5,670,330            |
| 4119 Consejo Nacional de Energía                                                            | 1,356,276            |                                     | 50,800                     |                    | 1,407,076            | 64,300                       |                             |                    |                         | 64,300             |                    | 1,471,376            |
| 4120 Consejo Nacional de Calidad                                                            | 2,034,518            |                                     | 59,080                     | 55,500             | 2,149,098            | 688,700                      |                             |                    | 40,000                  | 728,700            |                    | 2,877,798            |
| 4121 Instituto Salvadoreño de Fomento Cooperativo                                           | 1,302,020            |                                     | 10,170                     | 2,225              | 1,314,415            | 15,175                       |                             |                    |                         | 15,175             |                    | 1,329,590            |
| <b>4200 Ramo de Agricultura y Ganadería</b>                                                 | <b>18,204,489</b>    |                                     | <b>307,955</b>             | <b>3,331,775</b>   | <b>21,844,219</b>    | <b>165,531</b>               | <b>988,000</b>              |                    |                         | <b>1,153,531</b>   |                    | <b>22,997,750</b>    |
| 4201 Instituto Salvadoreño de Transformación Agraria                                        | 3,683,585            |                                     | 109,710                    | 3,281,775          | 7,075,070            | 43,336                       |                             |                    |                         | 43,336             |                    | 7,118,406            |
| 4202 Centro Nacional de Tecnología Agropecuaria y Forestal                                  | 9,970,657            |                                     | 155,720                    |                    | 10,126,377           | 68,265                       | 988,000                     |                    |                         | 1,056,265          |                    | 11,182,642           |
| 4203 Escuela Nacional de Agricultura                                                        | 3,062,111            |                                     | 25,730                     |                    | 3,087,841            | 46,140                       |                             |                    |                         | 46,140             |                    | 3,133,981            |
| 4206 Consejo Salvadoreño del Café                                                           | 1,488,136            |                                     | 16,795                     | 50,000             | 1,554,931            | 7,790                        |                             |                    |                         | 7,790              |                    | 1,562,721            |
| <b>4300 Ramo de Obras Públicas, Transporte y de Vivienda y Desarrollo Urbano</b>            | <b>8,384,330</b>     |                                     | <b>476,055</b>             | <b>3,481,470</b>   | <b>12,341,855</b>    | <b>1,148,860</b>             |                             |                    |                         | <b>1,148,860</b>   | <b>60,000</b>      | <b>13,550,715</b>    |
| 4304 Autoridad de Aviación Civil                                                            | 3,489,990            |                                     | 135,620                    | 50,000             | 3,675,610            | 86,550                       |                             |                    |                         | 86,550             |                    | 3,762,160            |
| 4307 Autoridad Marítima Portuaria                                                           | 3,293,545            |                                     | 324,075                    | 55,800             | 3,673,420            | 831,280                      |                             |                    |                         | 831,280            | 60,000             | 4,564,700            |
| 4308 Fondo de Atención a las Víctimas de Accidentes de Tránsito                             | 1,600,795            |                                     | 16,360                     | 3,375,670          | 4,992,825            | 231,030                      |                             |                    |                         | 231,030            |                    | 5,223,855            |
| <b>4600 Ramo de Turismo</b>                                                                 | <b>16,515,300</b>    |                                     | <b>534,850</b>             | <b>125,000</b>     | <b>17,175,150</b>    | <b>2,800,475</b>             |                             |                    |                         | <b>2,800,475</b>   |                    | <b>19,975,625</b>    |
| 4601 Instituto Salvadoreño de Turismo                                                       | 4,744,350            |                                     | 299,025                    |                    | 5,043,375            | 982,960                      |                             |                    |                         | 982,960            |                    | 6,026,335            |
| 4602 Corporación Salvadoreña de Turismo                                                     | 11,770,950           |                                     | 235,825                    | 125,000            | 12,131,775           | 1,817,515                    |                             |                    |                         | 1,817,515          |                    | 13,949,290           |
| <b>Total</b>                                                                                | <b>1,271,410,731</b> | <b>733,295,090</b>                  | <b>14,911,010</b>          | <b>100,649,470</b> | <b>2,120,266,301</b> | <b>95,623,856</b>            | <b>22,968,835</b>           | <b>368,550,680</b> | <b>37,969,595</b>       | <b>525,112,966</b> | <b>3,371,850</b>   | <b>2,648,751,117</b> |



**C-4: Gasto por Institución y Clasificación Económica Corriente por Cuenta y Específico**  
**Instituciones Descentralizadas No Empresariales - En US dólares**

| Institución                                                                              | Gastos de Consumo  |                    |                    | Prestaciones de la Seguridad Social | Gastos Financieros    |                             |                                        |                |                              |                  | Transferencias   |                   |                |                   | Total General      |
|------------------------------------------------------------------------------------------|--------------------|--------------------|--------------------|-------------------------------------|-----------------------|-----------------------------|----------------------------------------|----------------|------------------------------|------------------|------------------|-------------------|----------------|-------------------|--------------------|
|                                                                                          | Remuneraciones     | Bienes y Servicios | Total              |                                     | Intereses de la Deuda | Impuestos, Tasas y Derechos | Seguros, Comisiones y Gastos Bancarios | Crédito Fiscal | Otros Gastos no Clasificados | Total            | Sector Público   | Sector Privado    | Sector Externo | Total             |                    |
| <b>0300 Tribunal Supremo Electoral</b>                                                   | <b>6,044,700</b>   | <b>25,011,905</b>  | <b>31,056,605</b>  |                                     |                       | <b>8,245</b>                | <b>19,000</b>                          |                |                              | <b>27,245</b>    |                  |                   |                |                   | <b>31,083,850</b>  |
| 0301 Registro Nacional de las Personas Naturales                                         | 6,044,700          | 25,011,905         | 31,056,605         |                                     |                       | 8,245                       | 19,000                                 |                |                              | 27,245           |                  |                   |                |                   | 31,083,850         |
| <b>0500 Presidencia de la República</b>                                                  | <b>13,645,980</b>  | <b>8,065,220</b>   | <b>21,711,270</b>  |                                     |                       | <b>166,085</b>              | <b>294,265</b>                         |                |                              | <b>460,350</b>   | <b>175,045</b>   | <b>28,231,605</b> | <b>15,000</b>  | <b>28,421,650</b> | <b>50,593,270</b>  |
| 0501 Instituto Nacional de los Deportes de El Salvador                                   | 3,806,005          | 3,269,795          | 7,075,800          |                                     |                       | 150,000                     | 37,000                                 |                |                              | 187,000          |                  | 4,826,395         |                | 4,826,395         | 12,089,195         |
| 0504 Instituto Salvadoreño para el Desarrollo de la Mujer                                | 3,659,810          | 1,228,555          | 4,888,365          |                                     |                       | 12,635                      | 36,060                                 |                |                              | 48,695           | 175,045          |                   | 15,000         | 190,045           | 5,127,105          |
| 0505 Fondo de Inversión Social para el Desarrollo Local                                  | 3,944,930          | 2,729,675          | 6,674,605          |                                     |                       | 1,560                       | 167,005                                |                |                              | 168,565          |                  | 23,405,210        |                | 23,405,210        | 30,248,380         |
| 0551 Organismo Promotor de Exportaciones e Inversiones de El Salvador                    | 2,235,235          | 837,265            | 3,072,500          |                                     |                       | 1,890                       | 54,200                                 |                |                              | 56,090           |                  |                   |                |                   | 3,128,590          |
| <b>0700 Ramo de Hacienda</b>                                                             | <b>4,452,100</b>   | <b>1,411,215</b>   | <b>5,863,315</b>   | <b>338,094,035</b>                  |                       | <b>33,020</b>               | <b>497,650</b>                         |                | <b>13,930</b>                | <b>544,600</b>   |                  | <b>197,180</b>    |                | <b>197,180</b>    | <b>344,699,130</b> |
| 0702 Instituto Nacional de Pensiones de los Empleados Públicos                           | 4,452,100          | 1,411,215          | 5,863,315          | 338,094,035                         |                       | 33,020                      | 497,650                                |                | 13,930                       | 544,600          |                  | 197,180           |                | 197,180           | 344,699,130        |
| <b>2300 Ramo de Gobernación y Desarrollo Territorial</b>                                 | <b>2,892,275</b>   | <b>1,188,620</b>   | <b>4,080,895</b>   |                                     | <b>439,240</b>        | <b>13,600</b>               | <b>236,370</b>                         |                |                              | <b>689,210</b>   |                  | <b>12,330</b>     |                | <b>12,330</b>     | <b>4,782,435</b>   |
| 2303 Instituto Salvadoreño de Desarrollo Municipal                                       | 2,892,275          | 1,188,620          | 4,080,895          |                                     | 439,240               | 13,600                      | 236,370                                |                |                              | 689,210          |                  | 12,330            |                | 12,330            | 4,782,435          |
| <b>2400 Ramo de Justicia y Seguridad Pública</b>                                         | <b>8,447,575</b>   | <b>4,731,734</b>   | <b>13,179,309</b>  |                                     |                       | <b>16,000</b>               | <b>288,940</b>                         |                |                              | <b>304,940</b>   | <b>2,382,810</b> | <b>485,705</b>    |                | <b>2,868,515</b>  | <b>16,352,764</b>  |
| 2401 Academia Nacional de Seguridad Pública                                              | 6,371,285          | 3,650,521          | 10,021,806         |                                     |                       | 15,400                      | 230,010                                |                |                              | 245,410          |                  | 485,705           |                | 485,705           | 10,752,921         |
| 2402 Unidad Técnica Ejecutiva                                                            | 1,580,965          | 927,112            | 2,508,077          |                                     |                       | 600                         | 49,980                                 |                |                              | 50,580           | 2,382,810        |                   |                | 2,382,810         | 4,941,467          |
| 2403 Consejo Nacional de Administración de Bienes                                        | 495,325            | 154,101            | 649,426            |                                     |                       |                             | 8,950                                  |                |                              | 8,950            |                  |                   |                |                   | 658,376            |
| <b>3100 Ramo de Educación</b>                                                            | <b>100,028,538</b> | <b>61,256,008</b>  | <b>161,284,546</b> | <b>260,500</b>                      |                       | <b>123,085</b>              | <b>887,655</b>                         |                | <b>304,020</b>               | <b>1,314,760</b> |                  | <b>8,376,800</b>  | <b>9,600</b>   | <b>8,386,400</b>  | <b>171,246,206</b> |
| 3101 Universidad de El Salvador                                                          | 65,743,098         | 16,772,730         | 82,515,828         |                                     |                       | 4,200                       | 612,310                                |                |                              | 301,620          |                  | 599,905           | 9,600          | 609,505           | 84,043,463         |
| 3105 Caja Mutual de los Empleados del Ministerio de Educación                            | 2,010,710          | 1,159,300          | 3,170,010          |                                     |                       | 33,600                      | 90,000                                 |                | 2,400                        | 126,000          |                  | 5,307,985         |                | 5,307,985         | 8,603,995          |
| 3106 Instituto Salvadoreño para el Desarrollo Integral de la Niñez y Adolescencia        | 13,310,655         | 4,468,480          | 17,779,135         |                                     |                       | 56,510                      | 53,245                                 |                |                              | 109,755          |                  | 2,323,910         |                | 2,323,910         | 20,212,800         |
| 3107 Instituto Salvadoreño de Bienestar Magisterial                                      | 13,826,060         | 37,753,460         | 51,579,520         | 260,500                             |                       | 20,000                      | 93,000                                 |                |                              | 113,000          |                  | 25,000            |                | 25,000            | 51,978,020         |
| 3108 Consejo Nacional de la Niñez y de la Adolescencia                                   | 5,138,015          | 1,102,038          | 6,240,053          |                                     |                       | 8,775                       | 39,100                                 |                |                              | 47,875           |                  | 120,000           |                | 120,000           | 6,407,928          |
| <b>3200 Ramo de Salud</b>                                                                | <b>277,697,795</b> | <b>95,417,355</b>  | <b>373,115,150</b> |                                     |                       | <b>494,595</b>              | <b>972,110</b>                         |                | <b>6,780</b>                 | <b>1,473,485</b> |                  | <b>4,700</b>      | <b>15,000</b>  | <b>19,700</b>     | <b>374,608,335</b> |
| 3201 Hospital Nacional Rosales                                                           | 28,681,955         | 16,554,345         | 45,236,300         |                                     |                       | 88,035                      | 28,300                                 |                |                              | 116,335          |                  |                   |                |                   | 45,352,635         |
| 3202 Hospital Nacional "Benjamín Bloom"                                                  | 24,285,970         | 6,797,050          | 31,083,020         |                                     |                       | 17,250                      | 2,700                                  |                |                              | 19,950           |                  | 3,500             |                | 3,500             | 31,106,470         |
| 3203 Hospital Nacional de la Mujer "Dra. María Isabel Rodríguez"                         | 14,749,215         | 2,756,890          | 17,506,105         |                                     |                       |                             | 3,085                                  |                |                              | 3,085            |                  |                   |                |                   | 17,509,190         |
| 3204 Hospital Nacional Psiquiátrico "Dr. José Molina Martínez"                           | 9,792,185          | 2,557,345          | 12,349,530         |                                     |                       | 6,975                       | 12,465                                 |                |                              | 19,440           |                  |                   |                |                   | 12,368,970         |
| 3205 Hospital Nacional de Neumología y Medicina Familiar "Dr. José Antonio Zaldivar"     | 7,011,765          | 1,665,450          | 8,677,215          |                                     |                       | 15,000                      | 3,000                                  |                |                              | 18,000           |                  |                   |                |                   | 8,695,215          |
| 3206 Hospital Nacional "San Juan de Dios", Santa Ana                                     | 16,440,795         | 7,048,370          | 23,489,165         |                                     |                       | 41,000                      | 18,400                                 |                |                              | 59,400           |                  | 1,200             |                | 1,200             | 23,549,765         |
| 3207 Hospital Nacional "Francisco Menéndez", Ahuachapán                                  | 6,309,600          | 2,031,940          | 8,341,540          |                                     |                       | 10,020                      | 5,800                                  |                |                              | 15,820           |                  |                   |                |                   | 8,357,360          |
| 3208 Hospital Nacional "Dr. Jorge Mazzini Villacorta", Sonsonate                         | 8,270,115          | 2,219,265          | 10,489,380         |                                     |                       | 43,370                      | 8,500                                  |                |                              | 51,870           |                  |                   |                |                   | 10,541,250         |
| 3209 Hospital Nacional "Dr. Luis Edmundo Vásquez", Chalatenango                          | 4,440,795          | 1,688,600          | 6,129,395          |                                     |                       |                             | 3,250                                  |                | 5,580                        | 8,830            |                  |                   |                |                   | 6,138,225          |
| 3210 Hospital Nacional "San Rafael", Santa Tecla, La Libertad                            | 11,213,740         | 4,454,045          | 15,667,785         |                                     |                       | 10,000                      | 60,350                                 |                |                              | 70,350           |                  |                   |                |                   | 15,738,135         |
| 3211 Hospital Nacional "Santa Gertrudis", San Vicente                                    | 7,390,000          | 2,135,230          | 9,525,230          |                                     |                       | 6,860                       | 4,500                                  |                |                              | 11,360           |                  |                   |                |                   | 9,536,590          |
| 3212 Hospital Nacional "Santa Teresa", Zacatecoluca                                      | 6,594,395          | 2,148,750          | 8,743,145          |                                     |                       | 141,240                     | 27,000                                 |                |                              | 168,240          |                  |                   |                |                   | 8,911,385          |
| 3213 Hospital Nacional "San Juan de Dios", San Miguel                                    | 16,842,375         | 6,778,015          | 23,620,390         |                                     |                       | 12,600                      | 20,640                                 |                |                              | 33,240           |                  |                   |                |                   | 23,653,630         |
| 3214 Hospital Nacional "San Pedro", Usulután                                             | 7,687,965          | 1,695,600          | 9,383,565          |                                     |                       | 2,330                       |                                        |                |                              | 2,330            |                  |                   |                |                   | 9,385,895          |
| 3215 Hospital Nacional "Dr. Juan José Fernández", Zacamil                                | 12,041,820         | 3,311,300          | 15,353,120         |                                     |                       | 11,650                      | 6,300                                  |                |                              | 17,950           |                  |                   |                |                   | 15,371,070         |
| 3216 Hospital Nacional "Enfermera Angélica Vidal de Najjarro", San Bartolo, San Salvador | 4,934,050          | 1,876,815          | 6,810,865          |                                     |                       | 9,900                       | 17,600                                 |                |                              | 27,500           |                  |                   |                |                   | 6,838,365          |
| 3217 Hospital Nacional "Nuestra Señora de Fátima", Cojutepeque, Cuscatlán                | 4,517,750          | 1,696,280          | 6,214,030          |                                     |                       | 6,120                       | 1,800                                  |                | 1,200                        | 9,120            |                  |                   |                |                   | 6,223,150          |
| 3218 Hospital Nacional de La Unión                                                       | 3,377,145          | 565,285            | 3,942,430          |                                     |                       |                             | 10,000                                 |                |                              | 10,000           |                  |                   |                |                   | 3,952,430          |
| 3219 Hospital Nacional de Ilobasco                                                       | 2,849,130          | 1,111,790          | 3,960,920          |                                     |                       | 600                         | 2,600                                  |                |                              | 3,200            |                  |                   |                |                   | 3,964,120          |
| 3220 Hospital Nacional de Nueva Guadalupe                                                | 2,661,955          | 968,455            | 3,630,410          |                                     |                       | 4,915                       | 3,500                                  |                |                              | 8,415            |                  |                   |                |                   | 3,638,825          |

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**C-4: Gasto por Institución y Clasificación Económica Corriente por Cuenta y Específico**  
**Instituciones Descentralizadas No Empresariales - En US dólares**

| Institución                                                                            | Gastos de Consumo  |                    |                      | Prestaciones de la Seguridad Social | Gastos Financieros    |                             |                                        |                |                              |                   | Transferencias   |                   |                |                    | Total General        |
|----------------------------------------------------------------------------------------|--------------------|--------------------|----------------------|-------------------------------------|-----------------------|-----------------------------|----------------------------------------|----------------|------------------------------|-------------------|------------------|-------------------|----------------|--------------------|----------------------|
|                                                                                        | Remuneraciones     | Bienes y Servicios | Total                |                                     | Intereses de la Deuda | Impuestos, Tasas y Derechos | Seguros, Comisiones y Gastos Bancarios | Crédito Fiscal | Otros Gastos no Clasificados | Total             | Sector Público   | Sector Privado    | Sector Externo | Total              |                      |
| 3221 Hospital Nacional "Monseñor Oscar A. Romero y G.", Ciudad Barrios, San Miguel     | 2,731,940          | 603,775            | 3,335,715            |                                     |                       | 700                         | 1,200                                  |                |                              | 1,900             |                  |                   |                |                    | 3,337,615            |
| 3222 Hospital Nacional de Sensuntepeque                                                | 2,792,340          | 649,495            | 3,441,835            |                                     |                       | 2,000                       | 7,285                                  |                |                              | 9,285             |                  |                   |                |                    | 3,451,120            |
| 3223 Hospital Nacional de Chalchuapa                                                   | 3,030,245          | 1,060,140          | 4,090,385            |                                     |                       |                             | 1,000                                  |                |                              | 1,000             |                  |                   |                |                    | 4,091,385            |
| 3224 Hospital Nacional "Arturo Morales", Metapán, Santa Ana                            | 2,158,105          | 1,034,345          | 3,192,450            |                                     |                       | 4,650                       | 2,305                                  |                |                              | 6,955             |                  |                   |                |                    | 3,199,405            |
| 3225 Hospital Nacional "Dr. Héctor A. Hernández Flores", San Francisco Gotera, Morazán | 3,063,355          | 1,405,555          | 4,468,910            |                                     |                       | 3,900                       | 3,300                                  |                |                              | 7,200             |                  |                   |                |                    | 4,476,110            |
| 3226 Hospital Nacional de Santa Rosa de Lima                                           | 2,935,820          | 1,251,135          | 4,186,955            |                                     |                       | 2,200                       | 8,550                                  |                |                              | 10,750            |                  |                   |                |                    | 4,197,705            |
| 3227 Hospital Nacional de Nueva Concepción                                             | 2,562,720          | 743,145            | 3,305,865            |                                     |                       |                             | 4,200                                  |                |                              | 4,200             |                  |                   |                |                    | 3,310,065            |
| 3228 Hospital Nacional "Dr. Jorge Arturo Mena", Santiago de María, Usulután            | 2,998,865          | 734,785            | 3,733,650            |                                     |                       | 4,000                       | 7,000                                  |                |                              | 11,000            |                  |                   |                |                    | 3,744,650            |
| 3229 Hospital Nacional de Jiquilisco                                                   | 2,863,990          | 758,785            | 3,622,775            |                                     |                       | 30                          | 1,000                                  |                |                              | 1,030             |                  |                   |                |                    | 3,623,805            |
| 3230 Hospital Nacional de Suchitoto                                                    | 1,706,065          | 498,880            | 2,204,945            |                                     |                       | 200                         | 2,200                                  |                |                              | 2,400             |                  |                   |                |                    | 2,207,345            |
| 3231 Consejo Superior de Salud Pública                                                 | 1,615,785          | 582,920            | 2,198,705            |                                     |                       | 5,500                       | 18,100                                 |                |                              | 23,600            |                  |                   |                |                    | 2,222,305            |
| 3232 Instituto Salvadoreño de Rehabilitación Integral                                  | 12,378,665         | 991,975            | 13,370,640           |                                     |                       | 5,100                       | 53,095                                 |                |                              | 58,195            |                  |                   |                |                    | 13,428,835           |
| 3233 Hogar de Ancianos "Narcisca Castillo", Santa Ana                                  | 313,315            | 187,915            | 501,230              |                                     |                       | 3,900                       |                                        |                |                              | 3,900             |                  |                   |                |                    | 505,130              |
| 3234 Cruz Roja Salvadoreña                                                             | 2,005,660          | 1,298,705          | 3,304,365            |                                     |                       | 6,850                       | 11,575                                 |                |                              | 18,425            |                  |                   | 15,000         | 15,000             | 3,337,790            |
| 3235 Fondo Solidario para la Salud                                                     | 30,221,460         | 11,250,375         | 41,471,835           |                                     |                       | 27,000                      | 379,130                                |                |                              | 406,130           |                  |                   |                |                    | 41,877,965           |
| 3236 Dirección Nacional de Medicamentos                                                | 4,226,745          | 2,304,605          | 6,531,350            |                                     |                       | 700                         | 232,380                                |                |                              | 233,080           |                  |                   |                |                    | 6,764,430            |
| <b>3300 Ramo de Trabajo y Previsión Social</b>                                         | <b>288,324,505</b> | <b>253,346,255</b> | <b>541,670,760</b>   | <b>394,940,555</b>                  |                       | <b>737,470</b>              | <b>2,206,645</b>                       |                | <b>800,605</b>               | <b>3,744,720</b>  | <b>1,242,100</b> | <b>24,900</b>     |                | <b>1,267,000</b>   | <b>941,623,035</b>   |
| 3302 Instituto Salvadoreño de Formación Profesional                                    | 6,090,010          | 38,401,640         | 44,491,650           |                                     |                       | 30,500                      | 351,530                                |                | 724,265                      | 1,106,295         |                  |                   | 5,000          | 5,000              | 45,602,945           |
| 3303 Instituto Salvadoreño del Seguro Social                                           | 282,234,495        | 214,944,615        | 497,179,110          | 394,940,555                         |                       | 706,970                     | 1,855,115                              |                | 76,340                       | 2,638,425         |                  | 1,242,100         | 19,900         | 1,262,000          | 896,020,090          |
| <b>4100 Ramo de Economía</b>                                                           | <b>54,481,103</b>  | <b>21,863,659</b>  | <b>76,344,762</b>    |                                     | <b>1,635,745</b>      | <b>493,485</b>              | <b>2,893,210</b>                       | <b>10,400</b>  |                              | <b>5,032,840</b>  | <b>2,250,000</b> | <b>50,048,400</b> | <b>240,050</b> | <b>52,538,450</b>  | <b>133,916,052</b>   |
| 4101 Centro Internacional de Ferias y Convenciones de El Salvador                      | 2,965,260          | 5,839,130          | 8,804,390            |                                     |                       | 254,570                     | 340,000                                | 10,400         |                              | 604,970           |                  | 10,600            | 5,000          | 15,600             | 9,424,960            |
| 4103 Consejo de Vigilancia de la Profesión de Contaduría Pública y Auditoría           | 201,505            | 95,375             | 296,880              |                                     |                       |                             | 1,500                                  |                |                              | 1,500             |                  |                   |                |                    | 298,380              |
| 4109 Superintendencia General de Electricidad y Telecomunicaciones                     | 9,917,380          | 6,316,020          | 16,233,400           |                                     |                       | 38,500                      | 563,800                                |                |                              | 602,300           | 2,250,000        | 19,800            | 177,900        | 2,447,700          | 19,283,400           |
| 4114 Centro Nacional de Registros                                                      | 31,319,525         | 6,875,245          | 38,194,770           |                                     | 1,635,745             | 147,275                     | 1,699,725                              |                |                              | 3,482,745         |                  | 8,000             | 9,425          | 17,425             | 41,694,940           |
| 4115 Fondo de Inversión Nacional en Electricidad y Telefonía                           | 56,255             | 72,500             | 128,755              |                                     |                       |                             |                                        |                |                              |                   |                  | 50,000,000        |                | 50,000,000         | 50,128,755           |
| 4117 Superintendencia de Competencia                                                   | 1,859,953          | 523,095            | 2,383,048            |                                     |                       | 400                         | 176,375                                |                |                              | 176,775           |                  |                   |                |                    | 2,559,823            |
| 4118 Defensoría del Consumidor                                                         | 4,825,765          | 784,940            | 5,610,705            |                                     |                       | 4,300                       | 40,200                                 |                |                              | 44,500            |                  |                   |                |                    | 5,655,205            |
| 4119 Consejo Nacional de Energía                                                       | 1,107,805          | 248,471            | 1,356,276            |                                     |                       | 500                         | 50,300                                 |                |                              | 50,800            |                  |                   |                |                    | 1,407,076            |
| 4120 Consejo Nacional de Calidad                                                       | 1,248,530          | 785,988            | 2,034,518            |                                     |                       | 47,600                      | 11,480                                 |                |                              | 59,080            |                  | 10,000            | 45,500         | 55,500             | 2,149,098            |
| 4121 Instituto Salvadoreño de Fomento Cooperativo                                      | 979,125            | 322,895            | 1,302,020            |                                     |                       | 340                         | 9,830                                  |                |                              | 10,170            |                  |                   | 2,225          | 2,225              | 1,314,415            |
| <b>4200 Ramo de Agricultura y Ganadería</b>                                            | <b>13,239,192</b>  | <b>4,965,297</b>   | <b>18,204,489</b>    |                                     |                       | <b>153,810</b>              | <b>153,365</b>                         |                | <b>780</b>                   | <b>307,955</b>    | <b>3,223,245</b> | <b>58,530</b>     | <b>50,000</b>  | <b>3,331,775</b>   | <b>21,844,219</b>    |
| 4201 Instituto Salvadoreño de Transformación Agraria                                   | 2,041,105          | 1,642,480          | 3,683,585            |                                     |                       | 28,710                      | 80,220                                 |                | 780                          | 109,710           | 3,223,245        | 58,530            |                | 3,281,775          | 7,075,070            |
| 4202 Centro Nacional de Tecnología Agropecuaria y Forestal                             | 8,417,370          | 1,553,287          | 9,970,657            |                                     |                       | 113,070                     | 42,650                                 |                |                              | 155,720           |                  |                   |                |                    | 10,126,377           |
| 4203 Escuela Nacional de Agricultura                                                   | 1,845,311          | 1,216,800          | 3,062,111            |                                     |                       | 12,030                      | 13,700                                 |                |                              | 25,730            |                  |                   |                |                    | 3,087,841            |
| 4206 Consejo Salvadoreño del Café                                                      | 935,406            | 552,730            | 1,488,136            |                                     |                       |                             | 16,795                                 |                |                              | 16,795            |                  |                   | 50,000         | 50,000             | 1,554,931            |
| <b>4300 Ramo de Obras Públicas, Transporte y de Vivienda y Desarrollo Urbano</b>       | <b>5,776,110</b>   | <b>2,608,220</b>   | <b>8,384,330</b>     |                                     | <b>50,000</b>         | <b>27,705</b>               | <b>398,050</b>                         |                | <b>300</b>                   | <b>476,055</b>    | <b>3,389,470</b> | <b>92,000</b>     |                | <b>3,481,470</b>   | <b>12,341,855</b>    |
| 4304 Autoridad de Aviación Civil                                                       | 2,509,050          | 980,940            | 3,489,990            |                                     |                       | 19,680                      | 115,940                                |                |                              | 135,620           |                  |                   | 50,000         | 50,000             | 3,675,610            |
| 4307 Autoridad Marítima Portuaria                                                      | 2,585,825          | 707,720            | 3,293,545            |                                     | 50,000                | 4,275                       | 269,500                                |                | 300                          | 324,075           |                  | 13,800            | 42,000         | 55,800             | 3,673,420            |
| 4308 Fondo de Atención a las Víctimas de Accidentes de Tránsito                        | 681,235            | 919,560            | 1,600,795            |                                     |                       | 3,750                       | 12,610                                 |                |                              | 16,360            |                  | 3,375,670         |                | 3,375,670          | 4,992,825            |
| <b>4600 Ramo de Turismo</b>                                                            | <b>5,284,155</b>   | <b>11,231,145</b>  | <b>16,515,300</b>    |                                     |                       | <b>365,260</b>              | <b>167,850</b>                         | <b>1,740</b>   |                              | <b>534,850</b>    |                  |                   | <b>125,000</b> | <b>125,000</b>     | <b>17,175,150</b>    |
| 4601 Instituto Salvadoreño de Turismo                                                  | 3,369,430          | 1,374,920          | 4,744,350            |                                     |                       | 260,410                     | 36,875                                 | 1,740          |                              | 299,025           |                  |                   |                |                    | 5,043,375            |
| 4602 Corporación Salvadoreña de Turismo                                                | 1,914,725          | 9,856,225          | 11,770,950           |                                     |                       | 104,850                     | 130,975                                |                |                              | 235,825           |                  |                   | 125,000        | 125,000            | 12,131,775           |
| <b>Total</b>                                                                           | <b>780,314,028</b> | <b>491,096,703</b> | <b>1,271,410,731</b> | <b>733,295,090</b>                  | <b>2,124,985</b>      | <b>2,632,360</b>            | <b>9,015,110</b>                       | <b>12,140</b>  | <b>1,126,415</b>             | <b>14,911,010</b> | <b>8,031,100</b> | <b>92,046,820</b> | <b>571,550</b> | <b>100,649,470</b> | <b>2,120,266,301</b> |

**C-5: Gasto por Institución y Clasificación Económica de Capital y Aplicaciones Financieras por Cuenta y Específico**  
**Instituciones Descentralizadas No Empresariales - En US dólares**

| Institución                                                                             | Inversiones en Activos Fijos |                  |                |                   |                |                   | Inversión en Capital Humano | Transferencias     |                   |                    | Inversiones Financieras      |                   |                   | Total Gasto de Capital | Aplicac. Financieras | Total General      |
|-----------------------------------------------------------------------------------------|------------------------------|------------------|----------------|-------------------|----------------|-------------------|-----------------------------|--------------------|-------------------|--------------------|------------------------------|-------------------|-------------------|------------------------|----------------------|--------------------|
|                                                                                         | Bienes Muebles               | Bienes Inmuebles | Intangibles    | Infraestructura   | Crédito Fiscal | Total             |                             | Sector Público     | Sector Privado    | Total              | Invers. en Títulos y Valores | Préstamos         | Total             |                        | Amortización         |                    |
| <b>0300 Tribunal Supremo Electoral</b>                                                  | <b>63,345</b>                |                  | <b>9,300</b>   |                   |                | <b>72,645</b>     |                             |                    |                   |                    |                              |                   |                   | <b>72,645</b>          |                      | <b>72,645</b>      |
| 0301 Registro Nacional de las Personas Naturales                                        | 63,345                       |                  | 9,300          |                   |                | 72,645            |                             |                    |                   |                    |                              |                   |                   | 72,645                 |                      | 72,645             |
| <b>0500 Presidencia de la República</b>                                                 | <b>991,335</b>               |                  | <b>67,345</b>  | <b>11,684,005</b> |                | <b>12,742,685</b> | <b>10,261,300</b>           | <b>6,283,550</b>   | <b>16,029,310</b> | <b>22,312,860</b>  |                              |                   |                   | <b>45,316,845</b>      |                      | <b>45,316,845</b>  |
| 0501 Instituto Nacional de los Deportes de El Salvador                                  | 90,000                       |                  | 7,000          |                   |                | 97,000            |                             |                    |                   |                    |                              |                   |                   | 97,000                 |                      | 97,000             |
| 0504 Instituto Salvadoreño para el Desarrollo de la Mujer                               | 25,050                       |                  | 11,000         |                   |                | 36,050            | 43,000                      |                    |                   |                    |                              |                   |                   | 79,050                 |                      | 79,050             |
| 0505 Fondo de Inversión Social para el Desarrollo Local                                 | 848,015                      |                  |                | 11,667,180        |                | 12,515,195        | 8,982,010                   | 6,283,550          | 16,029,310        | 22,312,860         |                              |                   |                   | 43,810,065             |                      | 43,810,065         |
| 0551 Organismo Promotor de Exportaciones e Inversiones de El Salvador                   | 28,270                       |                  | 49,345         | 16,825            |                | 94,440            | 1,236,290                   |                    |                   |                    |                              |                   |                   | 1,330,730              |                      | 1,330,730          |
| <b>0700 Ramo de Hacienda</b>                                                            | <b>190,745</b>               |                  | <b>38,865</b>  |                   |                | <b>229,610</b>    |                             |                    |                   |                    |                              |                   |                   | <b>229,610</b>         |                      | <b>229,610</b>     |
| 0702 Instituto Nacional de Pensiones de los Empleados Públicos                          | 190,745                      |                  | 38,865         |                   |                | 229,610           |                             |                    |                   |                    |                              |                   |                   | 229,610                |                      | 229,610            |
| <b>2300 Ramo de Gobernación y Desarrollo Territorial</b>                                | <b>33,045</b>                |                  | <b>6,725</b>   |                   |                | <b>39,770</b>     |                             | <b>346,159,115</b> |                   | <b>346,159,115</b> |                              | <b>5,000,000</b>  | <b>5,000,000</b>  | <b>351,198,885</b>     | <b>609,775</b>       | <b>351,808,660</b> |
| 2303 Instituto Salvadoreño de Desarrollo Municipal                                      | 33,045                       |                  | 6,725          |                   |                | 39,770            |                             | 346,159,115        |                   | 346,159,115        |                              | 5,000,000         | 5,000,000         | 351,198,885            | 609,775              | 351,808,660        |
| <b>2400 Ramo de Justicia y Seguridad Pública</b>                                        | <b>13,405</b>                |                  | <b>70,510</b>  |                   |                | <b>83,915</b>     |                             |                    |                   |                    |                              |                   |                   | <b>83,915</b>          |                      | <b>83,915</b>      |
| 2401 Academia Nacional de Seguridad Pública                                             |                              |                  | 62,600         |                   |                | 62,600            |                             |                    |                   |                    |                              |                   |                   | 62,600                 |                      | 62,600             |
| 2402 Unidad Técnica Ejecutiva                                                           | 13,405                       |                  | 7,910          |                   |                | 21,315            |                             |                    |                   |                    |                              |                   |                   | 21,315                 |                      | 21,315             |
| <b>3100 Ramo de Educación</b>                                                           | <b>2,716,470</b>             | <b>8,000</b>     | <b>200,945</b> | <b>2,332,300</b>  |                | <b>5,257,715</b>  |                             |                    |                   |                    | <b>5,299,595</b>             | <b>27,630,000</b> | <b>32,929,595</b> | <b>38,187,310</b>      |                      | <b>38,187,310</b>  |
| 3101 Universidad de El Salvador                                                         | 2,089,085                    |                  | 99,175         | 354,595           |                | 2,542,855         |                             |                    |                   |                    |                              |                   |                   | 2,542,855              |                      | 2,542,855          |
| 3105 Caja Mutual de los Empleados del Ministerio de Educación                           | 105,405                      | 8,000            | 1,500          | 157,705           |                | 272,610           |                             |                    |                   |                    | 5,199,595                    | 27,630,000        | 32,829,595        | 33,102,205             |                      | 33,102,205         |
| 3107 Instituto Salvadoreño de Bienestar Magisterial                                     | 506,980                      |                  | 80,000         | 1,820,000         |                | 2,406,980         |                             |                    |                   |                    | 100,000                      |                   | 100,000           | 2,506,980              |                      | 2,506,980          |
| 3108 Consejo Nacional de la Niñez y de la Adolescencia                                  | 15,000                       |                  | 20,270         |                   |                | 35,270            |                             |                    |                   |                    |                              |                   |                   | 35,270                 |                      | 35,270             |
| <b>3200 Ramo de Salud</b>                                                               | <b>2,621,015</b>             |                  | <b>81,805</b>  |                   |                | <b>2,702,820</b>  |                             |                    |                   |                    |                              |                   |                   | <b>2,702,820</b>       |                      | <b>2,702,820</b>   |
| 3201 Hospital Nacional Rosales                                                          | 35,090                       |                  | 7,000          |                   |                | 42,090            |                             |                    |                   |                    |                              |                   |                   | 42,090                 |                      | 42,090             |
| 3202 Hospital Nacional "Benjamín Bloom"                                                 | 12,000                       |                  | 3,000          |                   |                | 15,000            |                             |                    |                   |                    |                              |                   |                   | 15,000                 |                      | 15,000             |
| 3203 Hospital Nacional de la Mujer "Dra. María Isabel Rodríguez"                        |                              |                  | 3,855          |                   |                | 3,855             |                             |                    |                   |                    |                              |                   |                   | 3,855                  |                      | 3,855              |
| 3206 Hospital Nacional "San Juan de Dios", Santa Ana                                    | 32,700                       |                  |                |                   |                | 32,700            |                             |                    |                   |                    |                              |                   |                   | 32,700                 |                      | 32,700             |
| 3207 Hospital Nacional "Francisco Menéndez", Ahuachapán                                 | 20,100                       |                  |                |                   |                | 20,100            |                             |                    |                   |                    |                              |                   |                   | 20,100                 |                      | 20,100             |
| 3208 Hospital Nacional "Dr. Jorge Mazzini Villacorta", Sonsonate                        | 11,000                       |                  |                |                   |                | 11,000            |                             |                    |                   |                    |                              |                   |                   | 11,000                 |                      | 11,000             |
| 3210 Hospital Nacional "San Rafael", Santa Tecla, La Libertad                           | 125,000                      |                  | 1,000          |                   |                | 126,000           |                             |                    |                   |                    |                              |                   |                   | 126,000                |                      | 126,000            |
| 3212 Hospital Nacional "Santa Teresa", Zacatecoluca                                     |                              |                  | 7,000          |                   |                | 7,000             |                             |                    |                   |                    |                              |                   |                   | 7,000                  |                      | 7,000              |
| 3215 Hospital Nacional "Dr. Juan José Fernández", Zacamil                               | 25,085                       |                  |                |                   |                | 25,085            |                             |                    |                   |                    |                              |                   |                   | 25,085                 |                      | 25,085             |
| 3216 Hospital Nacional "Enfermera Angélica Vidal de Najarro", San Bartolo, San Salvador | 55,000                       |                  |                |                   |                | 55,000            |                             |                    |                   |                    |                              |                   |                   | 55,000                 |                      | 55,000             |
| 3217 Hospital Nacional "Nuestra Señora de Fátima", Cojutepeque, Cuscatlán               |                              |                  | 8,090          |                   |                | 8,090             |                             |                    |                   |                    |                              |                   |                   | 8,090                  |                      | 8,090              |
| 3227 Hospital Nacional de Nueva Concepción                                              | 25,000                       |                  |                |                   |                | 25,000            |                             |                    |                   |                    |                              |                   |                   | 25,000                 |                      | 25,000             |
| 3231 Consejo Superior de Salud Pública                                                  | 24,740                       |                  |                |                   |                | 24,740            |                             |                    |                   |                    |                              |                   |                   | 24,740                 |                      | 24,740             |
| 3235 Fondo Solidario para la Salud                                                      | 1,143,000                    |                  | 46,110         |                   |                | 1,189,110         |                             |                    |                   |                    |                              |                   |                   | 1,189,110              |                      | 1,189,110          |
| 3236 Dirección Nacional de Medicamentos                                                 | 1,112,300                    |                  | 5,750          |                   |                | 1,118,050         |                             |                    |                   |                    |                              |                   |                   | 1,118,050              |                      | 1,118,050          |

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**C-5: Gasto por Institución y Clasificación Económica de Capital y Aplicaciones Financieras por Cuenta y Específico**  
**Instituciones Descentralizadas No Empresariales - En US dólares**

| Institución |                                                                         | Inversiones en Activos Fijos |                  |              |                  |                |            | Inversión en Capital Humano | Transferencias |                |             | Inversiones Financieras      |            |            | Total Gasto de Capital | Aplicac. Financieras | Total General |
|-------------|-------------------------------------------------------------------------|------------------------------|------------------|--------------|------------------|----------------|------------|-----------------------------|----------------|----------------|-------------|------------------------------|------------|------------|------------------------|----------------------|---------------|
|             |                                                                         | Bienes Muebles               | Bienes Inmuebles | Intan-gibles | Infraes-tractura | Crédito Fiscal | Total      |                             | Sector Público | Sector Privado | Total       | Invers. en Títulos y Valores | Présta-mos | Total      |                        | Amorti-zación        |               |
| 3300        | Ramo de Trabajo y Previsión Social                                      | 26,241,515                   |                  | 2,465,040    | 30,767,495       |                | 59,474,050 | 35,000                      |                |                |             |                              |            |            | 59,509,050             |                      | 59,509,050    |
| 3302        | Instituto Salvadoreño de Formación Profesional                          | 3,162,200                    |                  | 68,025       | 926,000          |                | 4,156,225  | 35,000                      |                |                |             |                              |            |            | 4,191,225              |                      | 4,191,225     |
| 3303        | Instituto Salvadoreño del Seguro Social                                 | 23,079,315                   |                  | 2,397,015    | 29,841,495       |                | 55,317,825 |                             |                |                |             |                              |            |            | 55,317,825             |                      | 55,317,825    |
| 4100        | Ramo de Economía                                                        | 7,276,450                    |                  | 759,835      | 2,799,800        | 69,695         | 10,905,780 | 11,684,535                  |                | 78,705         | 78,705      | 40,000                       |            | 40,000     | 22,709,020             | 2,702,075            | 25,411,095    |
| 4101        | Centro Internacional de Ferias y Convenciones de El Salvador            | 467,775                      |                  | 62,500       | 50,000           | 69,695         | 649,970    |                             |                |                |             |                              |            |            | 649,970                |                      | 649,970       |
| 4103        | Consejo de Vigilancia de la Profesión de Contaduría Pública y Auditoría | 2,000                        |                  | 500          |                  |                | 2,500      |                             |                |                |             |                              |            |            | 2,500                  |                      | 2,500         |
| 4109        | Superintendencia General de Electricidad y Telecomunicaciones           | 3,546,105                    |                  | 529,695      | 140,800          |                | 4,216,600  |                             |                |                |             |                              |            |            | 4,216,600              |                      | 4,216,600     |
| 4114        | Centro Nacional de Registros                                            | 3,155,895                    |                  | 87,030       | 2,009,000        |                | 5,251,925  | 11,684,535                  |                |                |             |                              |            |            | 16,936,460             | 2,702,075            | 19,638,535    |
| 4115        | Fondo de Inversión Nacional en Electricidad y Telefonía                 |                              |                  |              |                  |                |            |                             |                | 78,705         | 78,705      |                              |            |            | 78,705                 |                      | 78,705        |
| 4117        | Superintendencia de Competencia                                         |                              |                  | 1,485        |                  |                | 1,485      |                             |                |                |             |                              |            |            | 1,485                  |                      | 1,485         |
| 4118        | Defensoría del Consumidor                                               |                              |                  | 15,125       |                  |                | 15,125     |                             |                |                |             |                              |            |            | 15,125                 |                      | 15,125        |
| 4119        | Consejo Nacional de Energía                                             | 21,500                       |                  | 42,800       |                  |                | 64,300     |                             |                |                |             |                              |            |            | 64,300                 |                      | 64,300        |
| 4120        | Consejo Nacional de Calidad                                             | 72,900                       |                  | 15,800       | 600,000          |                | 688,700    |                             |                |                |             | 40,000                       |            | 40,000     | 728,700                |                      | 728,700       |
| 4121        | Instituto Salvadoreño de Fomento Cooperativo                            | 10,275                       |                  | 4,900        |                  |                | 15,175     |                             |                |                |             |                              |            |            | 15,175                 |                      | 15,175        |
| 4200        | Ramo de Agricultura y Ganadería                                         | 104,956                      |                  | 56,915       |                  | 3,660          | 165,531    | 988,000                     |                |                |             |                              |            |            | 1,153,531              |                      | 1,153,531     |
| 4201        | Instituto Salvadoreño de Transformación Agraria                         | 19,466                       |                  | 23,870       |                  |                | 43,336     |                             |                |                |             |                              |            |            | 43,336                 |                      | 43,336        |
| 4202        | Centro Nacional de Tecnología Agropecuaria y Forestal                   | 47,685                       |                  | 20,580       |                  |                | 68,265     | 988,000                     |                |                |             |                              |            |            | 1,056,265              |                      | 1,056,265     |
| 4203        | Escuela Nacional de Agricultura                                         | 32,615                       |                  | 9,865        |                  | 3,660          | 46,140     |                             |                |                |             |                              |            |            | 46,140                 |                      | 46,140        |
| 4206        | Consejo Salvadoreño del Café                                            | 5,190                        |                  | 2,600        |                  |                | 7,790      |                             |                |                |             |                              |            |            | 7,790                  |                      | 7,790         |
| 4300        | Ramo de Obras Públicas, Transporte y de Vivienda y Desarrollo Urbano    | 446,710                      | 500,000          | 52,150       | 150,000          |                | 1,148,860  |                             |                |                |             |                              |            |            | 1,148,860              | 60,000               | 1,208,860     |
| 4304        | Autoridad de Aviación Civil                                             | 47,400                       |                  | 39,150       |                  |                | 86,550     |                             |                |                |             |                              |            |            | 86,550                 |                      | 86,550        |
| 4307        | Autoridad Marítima Portuaria                                            | 177,780                      | 500,000          | 3,500        | 150,000          |                | 831,280    |                             |                |                |             |                              |            |            | 831,280                | 60,000               | 891,280       |
| 4308        | Fondo de Atención a las Víctimas de Accidentes de Tránsito              | 221,530                      |                  | 9,500        |                  |                | 231,030    |                             |                |                |             |                              |            |            | 231,030                |                      | 231,030       |
| 4600        | Ramo de Turismo                                                         | 188,405                      |                  | 12,525       | 2,590,000        | 9,545          | 2,800,475  |                             |                |                |             |                              |            |            | 2,800,475              |                      | 2,800,475     |
| 4601        | Instituto Salvadoreño de Turismo                                        | 73,415                       |                  |              | 900,000          | 9,545          | 982,960    |                             |                |                |             |                              |            |            | 982,960                |                      | 982,960       |
| 4602        | Corporación Salvadoreña de Turismo                                      | 114,990                      |                  | 12,525       | 1,690,000        |                | 1,817,515  |                             |                |                |             |                              |            |            | 1,817,515              |                      | 1,817,515     |
| Total       |                                                                         | 40,887,396                   | 508,000          | 3,821,960    | 50,323,600       | 82,900         | 95,623,856 | 22,968,835                  | 352,442,665    | 16,108,015     | 368,550,680 | 5,339,595                    | 32,630,000 | 37,969,595 | 525,112,966            | 3,371,850            | 528,484,816   |

**C-6: Gasto por Institución y Rubros de Agrupación**  
**Instituciones Descentralizadas No Empresariales - En US dólares**

| Institución                                                                             | Remune-<br>raciones | Prestaciones<br>de la<br>Seguridad<br>Social | Bienes y<br>Servicios | Gastos<br>Financieros<br>y Otros | Transferencias<br>Corrientes | Inversiones<br>en Activos<br>Fijos | Transferencias<br>de Capital | Inversiones<br>Financieras | Amortización<br>de la Deuda | Total              |
|-----------------------------------------------------------------------------------------|---------------------|----------------------------------------------|-----------------------|----------------------------------|------------------------------|------------------------------------|------------------------------|----------------------------|-----------------------------|--------------------|
| <b>0300 Tribunal Supremo Electoral</b>                                                  | <b>6,044,700</b>    |                                              | <b>25,011,905</b>     | <b>27,245</b>                    |                              | <b>72,645</b>                      |                              |                            |                             | <b>31,156,495</b>  |
| 0301 Registro Nacional de las Personas Naturales                                        | 6,044,700           |                                              | 25,011,905            | 27,245                           |                              | 72,645                             |                              |                            |                             | 31,156,495         |
| <b>0500 Presidencia de la República</b>                                                 | <b>14,860,815</b>   |                                              | <b>17,002,580</b>     | <b>629,350</b>                   | <b>28,421,650</b>            | <b>12,682,860</b>                  | <b>22,312,860</b>            |                            |                             | <b>95,910,115</b>  |
| 0501 Instituto Nacional de los Deportes de El Salvador                                  | 3,806,005           |                                              | 3,269,795             | 187,000                          | 4,826,395                    | 97,000                             |                              |                            |                             | 12,186,195         |
| 0504 Instituto Salvadoreño para el Desarrollo de la Mujer                               | 3,659,810           |                                              | 1,271,555             | 48,695                           | 190,045                      | 36,050                             |                              |                            |                             | 5,206,155          |
| 0505 Fondo de Inversión Social para el Desarrollo Local                                 | 5,159,765           |                                              | 10,370,850            | 337,565                          | 23,405,210                   | 12,472,195                         | 22,312,860                   |                            |                             | 74,058,445         |
| 0551 Organismo Promotor de Exportaciones e Inversiones de El Salvador                   | 2,235,235           |                                              | 2,090,380             | 56,090                           |                              | 77,615                             |                              |                            |                             | 4,459,320          |
| <b>0700 Ramo de Hacienda</b>                                                            | <b>4,452,100</b>    | <b>338,094,035</b>                           | <b>1,411,215</b>      | <b>544,600</b>                   | <b>197,180</b>               | <b>229,610</b>                     |                              |                            |                             | <b>344,928,740</b> |
| 0702 Instituto Nacional de Pensiones de los Empleados Públicos                          | 4,452,100           | 338,094,035                                  | 1,411,215             | 544,600                          | 197,180                      | 229,610                            |                              |                            |                             | 344,928,740        |
| <b>2300 Ramo de Gobernación y Desarrollo Territorial</b>                                | <b>2,892,275</b>    |                                              | <b>1,188,620</b>      | <b>689,210</b>                   | <b>12,330</b>                | <b>39,770</b>                      | <b>346,159,115</b>           | <b>5,000,000</b>           | <b>609,775</b>              | <b>356,591,095</b> |
| 2303 Instituto Salvadoreño de Desarrollo Municipal                                      | 2,892,275           |                                              | 1,188,620             | 689,210                          | 12,330                       | 39,770                             | 346,159,115                  | 5,000,000                  | 609,775                     | 356,591,095        |
| <b>2400 Ramo de Justicia y Seguridad Pública</b>                                        | <b>8,447,575</b>    |                                              | <b>4,731,734</b>      | <b>304,940</b>                   | <b>2,868,515</b>             | <b>83,915</b>                      |                              |                            |                             | <b>16,436,679</b>  |
| 2401 Academia Nacional de Seguridad Pública                                             | 6,371,285           |                                              | 3,650,521             | 245,410                          | 485,705                      | 62,600                             |                              |                            |                             | 10,815,521         |
| 2402 Unidad Técnica Ejecutiva                                                           | 1,580,965           |                                              | 927,112               | 50,580                           | 2,382,810                    | 21,315                             |                              |                            |                             | 4,962,782          |
| 2403 Consejo Nacional de Administración de Bienes                                       | 495,325             |                                              | 154,101               | 8,950                            |                              |                                    |                              |                            |                             | 658,376            |
| <b>3100 Ramo de Educación</b>                                                           | <b>100,028,538</b>  | <b>260,500</b>                               | <b>61,413,713</b>     | <b>1,314,760</b>                 | <b>8,386,400</b>             | <b>5,100,010</b>                   |                              | <b>32,929,595</b>          |                             | <b>209,433,516</b> |
| 3101 Universidad de El Salvador                                                         | 65,743,098          |                                              | 16,772,730            | 918,130                          | 609,505                      | 2,542,855                          |                              |                            |                             | 86,586,318         |
| 3105 Caja Mutual de los Empleados del Ministerio de Educación                           | 2,010,710           |                                              | 1,317,005             | 126,000                          | 5,307,985                    | 114,905                            |                              | 32,829,595                 |                             | 41,706,200         |
| 3106 Instituto Salvadoreño para el Desarrollo Integral de la Niñez y Adolescencia       | 13,310,655          |                                              | 4,468,480             | 109,755                          | 2,323,910                    |                                    |                              |                            |                             | 20,212,800         |
| 3107 Instituto Salvadoreño de Bienestar Magisterial                                     | 13,826,060          | 260,500                                      | 37,753,460            | 113,000                          | 25,000                       | 2,406,980                          |                              | 100,000                    |                             | 54,485,000         |
| 3108 Consejo Nacional de la Niñez y de la Adolescencia                                  | 5,138,015           |                                              | 1,102,038             | 47,875                           | 120,000                      | 35,270                             |                              |                            |                             | 6,443,198          |
| <b>3200 Ramo de Salud</b>                                                               | <b>277,697,795</b>  |                                              | <b>95,417,355</b>     | <b>1,473,485</b>                 | <b>19,700</b>                | <b>2,702,820</b>                   |                              |                            |                             | <b>377,311,155</b> |
| 3201 Hospital Nacional Rosales                                                          | 28,681,955          |                                              | 16,554,345            | 116,335                          |                              | 42,090                             |                              |                            |                             | 45,394,725         |
| 3202 Hospital Nacional "Benjamín Bloom"                                                 | 24,285,970          |                                              | 6,797,050             | 19,950                           | 3,500                        | 15,000                             |                              |                            |                             | 31,121,470         |
| 3203 Hospital Nacional de la Mujer "Dra. María Isabel Rodríguez"                        | 14,749,215          |                                              | 2,756,890             | 3,085                            |                              | 3,855                              |                              |                            |                             | 17,513,045         |
| 3204 Hospital Nacional Psiquiátrico "Dr. José Molina Martínez "                         | 9,792,185           |                                              | 2,557,345             | 19,440                           |                              |                                    |                              |                            |                             | 12,368,970         |
| 3205 Hospital Nacional de Neumología y Medicina Familiar "Dr. José Antonio Zaldaña"     | 7,011,765           |                                              | 1,665,450             | 18,000                           |                              |                                    |                              |                            |                             | 8,695,215          |
| 3206 Hospital Nacional "San Juan de Dios", Santa Ana                                    | 16,440,795          |                                              | 7,048,370             | 59,400                           | 1,200                        | 32,700                             |                              |                            |                             | 23,582,465         |
| 3207 Hospital Nacional "Francisco Menéndez", Ahuachapán                                 | 6,309,600           |                                              | 2,031,940             | 15,820                           |                              | 20,100                             |                              |                            |                             | 8,377,460          |
| 3208 Hospital Nacional "Dr. Jorge Mazzini Villacorta", Sonsonate                        | 8,270,115           |                                              | 2,219,265             | 51,870                           |                              | 11,000                             |                              |                            |                             | 10,552,250         |
| 3209 Hospital Nacional "Dr. Luis Edmundo Vásquez", Chalatenango                         | 4,440,795           |                                              | 1,688,600             | 8,830                            |                              |                                    |                              |                            |                             | 6,138,225          |
| 3210 Hospital Nacional "San Rafael", Santa Tecla, La Libertad                           | 11,213,740          |                                              | 4,454,045             | 70,350                           |                              | 126,000                            |                              |                            |                             | 15,864,135         |
| 3211 Hospital Nacional "Santa Gertrudis", San Vicente                                   | 7,390,000           |                                              | 2,135,230             | 11,360                           |                              |                                    |                              |                            |                             | 9,536,590          |
| 3212 Hospital Nacional "Santa Teresa", Zacatecoluca                                     | 6,594,395           |                                              | 2,148,750             | 168,240                          |                              | 7,000                              |                              |                            |                             | 8,918,385          |
| 3213 Hospital Nacional "San Juan de Dios", San Miguel                                   | 16,842,375          |                                              | 6,778,015             | 33,240                           |                              |                                    |                              |                            |                             | 23,653,630         |
| 3214 Hospital Nacional "San Pedro", Usulután                                            | 7,687,965           |                                              | 1,695,600             | 2,330                            |                              |                                    |                              |                            |                             | 9,385,895          |
| 3215 Hospital Nacional "Dr. Juan José Fernández", Zacamil                               | 12,041,820          |                                              | 3,311,300             | 17,950                           |                              | 25,085                             |                              |                            |                             | 15,396,155         |
| 3216 Hospital Nacional "Enfermera Angélica Vidal de Najarro", San Bartolo, San Salvador | 4,934,050           |                                              | 1,876,815             | 27,500                           |                              | 55,000                             |                              |                            |                             | 6,893,365          |
| 3217 Hospital Nacional "Nuestra Señora de Fátima", Cojutepeque, Cuscatlán               | 4,517,750           |                                              | 1,696,280             | 9,120                            |                              | 8,090                              |                              |                            |                             | 6,231,240          |
| 3218 Hospital Nacional de La Unión                                                      | 3,377,145           |                                              | 565,285               | 10,000                           |                              |                                    |                              |                            |                             | 3,952,430          |
| 3219 Hospital Nacional de Ilobasco                                                      | 2,849,130           |                                              | 1,111,790             | 3,200                            |                              |                                    |                              |                            |                             | 3,964,120          |
| 3220 Hospital Nacional de Nueva Guadalupe                                               | 2,661,955           |                                              | 968,455               | 8,415                            |                              |                                    |                              |                            |                             | 3,638,825          |

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**C-6: Gasto por Institución y Rubros de Agrupación**  
**Instituciones Descentralizadas No Empresariales - En US dólares**

| Institución                                                                              | Remune-<br>raciones | Prestaciones<br>de la<br>Seguridad<br>Social | Bienes y<br>Servicios | Gastos<br>Financieros<br>y Otros | Transferencias<br>Corrientes | Inversiones<br>en Activos<br>Fijos | Transferencias<br>de Capital | Inversiones<br>Financieras | Amortización<br>de la Deuda | Total                |
|------------------------------------------------------------------------------------------|---------------------|----------------------------------------------|-----------------------|----------------------------------|------------------------------|------------------------------------|------------------------------|----------------------------|-----------------------------|----------------------|
| 3221 Hospital Nacional "Monseñor Oscar A. Romero y Galdámez", Ciudad Barrios, San Miguel | 2,731,940           |                                              | 603,775               | 1,900                            |                              |                                    |                              |                            |                             | 3,337,615            |
| 3222 Hospital Nacional de Sensuntepeque                                                  | 2,792,340           |                                              | 649,495               | 9,285                            |                              |                                    |                              |                            |                             | 3,451,120            |
| 3223 Hospital Nacional de Chalchuapa                                                     | 3,030,245           |                                              | 1,060,140             | 1,000                            |                              |                                    |                              |                            |                             | 4,091,385            |
| 3224 Hospital Nacional "Arturo Morales", Metapán, Santa Ana                              | 2,158,105           |                                              | 1,034,345             | 6,955                            |                              |                                    |                              |                            |                             | 3,199,405            |
| 3225 Hospital Nacional "Dr. Héctor A. Hernández Flores", San Francisco Gotera, Morazán   | 3,063,355           |                                              | 1,405,555             | 7,200                            |                              |                                    |                              |                            |                             | 4,476,110            |
| 3226 Hospital Nacional de Santa Rosa de Lima                                             | 2,935,820           |                                              | 1,251,135             | 10,750                           |                              |                                    |                              |                            |                             | 4,197,705            |
| 3227 Hospital Nacional de Nueva Concepción                                               | 2,562,720           |                                              | 743,145               | 4,200                            |                              | 25,000                             |                              |                            |                             | 3,335,065            |
| 3228 Hospital Nacional "Dr. Jorge Arturo Mena", Santiago de María, Usulután              | 2,998,865           |                                              | 734,785               | 11,000                           |                              |                                    |                              |                            |                             | 3,744,650            |
| 3229 Hospital Nacional de Jiquilisco                                                     | 2,863,990           |                                              | 758,785               | 1,030                            |                              |                                    |                              |                            |                             | 3,623,805            |
| 3230 Hospital Nacional de Suchitoto                                                      | 1,706,065           |                                              | 498,880               | 2,400                            |                              |                                    |                              |                            |                             | 2,207,345            |
| 3231 Consejo Superior de Salud Pública                                                   | 1,615,785           |                                              | 582,920               | 23,600                           |                              | 24,740                             |                              |                            |                             | 2,247,045            |
| 3232 Instituto Salvadoreño de Rehabilitación Integral                                    | 12,378,665          |                                              | 991,975               | 58,195                           |                              |                                    |                              |                            |                             | 13,428,835           |
| 3233 Hogar de Ancianos "Narcisa Castillo", Santa Ana                                     | 313,315             |                                              | 187,915               | 3,900                            |                              |                                    |                              |                            |                             | 505,130              |
| 3234 Cruz Roja Salvadoreña                                                               | 2,005,660           |                                              | 1,298,705             | 18,425                           | 15,000                       |                                    |                              |                            |                             | 3,337,790            |
| 3235 Fondo Solidario para la Salud                                                       | 30,221,460          |                                              | 11,250,375            | 406,130                          |                              | 1,189,110                          |                              |                            |                             | 43,067,075           |
| 3236 Dirección Nacional de Medicamentos                                                  | 4,226,745           |                                              | 2,304,605             | 233,080                          |                              | 1,118,050                          |                              |                            |                             | 7,882,480            |
| <b>3300 Ramo de Trabajo y Previsión Social</b>                                           | <b>289,314,505</b>  | <b>394,940,555</b>                           | <b>253,494,735</b>    | <b>3,782,475</b>                 | <b>1,267,000</b>             | <b>58,332,815</b>                  |                              |                            |                             | <b>1,001,132,085</b> |
| 3302 Instituto Salvadoreño de Formación Profesional                                      | 6,090,010           |                                              | 38,436,640            | 1,106,295                        | 5,000                        | 4,156,225                          |                              |                            |                             | 49,794,170           |
| 3303 Instituto Salvadoreño del Seguro Social                                             | 283,224,495         | 394,940,555                                  | 215,058,095           | 2,676,180                        | 1,262,000                    | 54,176,590                         |                              |                            |                             | 951,337,915          |
| <b>4100 Ramo de Economía</b>                                                             | <b>55,132,788</b>   |                                              | <b>32,856,774</b>     | <b>5,072,575</b>                 | <b>52,538,450</b>            | <b>10,905,780</b>                  | <b>78,705</b>                | <b>40,000</b>              | <b>2,702,075</b>            | <b>159,327,147</b>   |
| 4101 Centro Internacional de Ferias y Convenciones de El Salvador                        | 2,965,260           |                                              | 5,839,130             | 604,970                          | 15,600                       | 649,970                            |                              |                            |                             | 10,074,930           |
| 4103 Consejo de Vigilancia de la Profesión de Contaduría Pública y Auditoría             | 201,505             |                                              | 95,375                | 1,500                            |                              | 2,500                              |                              |                            |                             | 300,880              |
| 4109 Superintendencia General de Electricidad y Telecomunicaciones                       | 9,917,380           |                                              | 6,316,020             | 602,300                          | 2,447,700                    | 4,216,600                          |                              |                            |                             | 23,500,000           |
| 4114 Centro Nacional de Registros                                                        | 31,971,210          |                                              | 17,868,360            | 3,522,480                        | 17,425                       | 5,251,925                          |                              |                            | 2,702,075                   | 61,333,475           |
| 4115 Fondo de Inversión Nacional en Electricidad y Telefonía                             | 56,255              |                                              | 72,500                |                                  | 50,000,000                   |                                    | 78,705                       |                            |                             | 50,207,460           |
| 4117 Superintendencia de Competencia                                                     | 1,859,953           |                                              | 523,095               | 176,775                          |                              | 1,485                              |                              |                            |                             | 2,561,308            |
| 4118 Defensoría del Consumidor                                                           | 4,825,765           |                                              | 784,940               | 44,500                           |                              | 15,125                             |                              |                            |                             | 5,670,330            |
| 4119 Consejo Nacional de Energía                                                         | 1,107,805           |                                              | 248,471               | 50,800                           |                              | 64,300                             |                              |                            |                             | 1,471,376            |
| 4120 Consejo Nacional de Calidad                                                         | 1,248,530           |                                              | 785,988               | 59,080                           | 55,500                       | 688,700                            |                              | 40,000                     |                             | 2,877,798            |
| 4121 Instituto Salvadoreño de Fomento Cooperativo                                        | 979,125             |                                              | 322,895               | 10,170                           | 2,225                        | 15,175                             |                              |                            |                             | 1,329,590            |
| <b>4200 Ramo de Agricultura y Ganadería</b>                                              | <b>13,239,192</b>   |                                              | <b>5,953,297</b>      | <b>307,955</b>                   | <b>3,331,775</b>             | <b>165,531</b>                     |                              |                            |                             | <b>22,997,750</b>    |
| 4201 Instituto Salvadoreño de Transformación Agraria                                     | 2,041,105           |                                              | 1,642,480             | 109,710                          | 3,281,775                    | 43,336                             |                              |                            |                             | 7,118,406            |
| 4202 Centro Nacional de Tecnología Agropecuaria y Forestal                               | 8,417,370           |                                              | 2,541,287             | 155,720                          |                              | 68,265                             |                              |                            |                             | 11,182,642           |
| 4203 Escuela Nacional de Agricultura                                                     | 1,845,311           |                                              | 1,216,800             | 25,730                           |                              | 46,140                             |                              |                            |                             | 3,133,981            |
| 4206 Consejo Salvadoreño del Café                                                        | 935,406             |                                              | 552,730               | 16,795                           | 50,000                       | 7,790                              |                              |                            |                             | 1,562,721            |
| <b>4300 Ramo de Obras Públicas, Transporte y de Vivienda y Desarrollo Urbano</b>         | <b>5,776,110</b>    |                                              | <b>2,608,220</b>      | <b>476,055</b>                   | <b>3,481,470</b>             | <b>1,148,860</b>                   |                              |                            | <b>60,000</b>               | <b>13,550,715</b>    |
| 4304 Autoridad de Aviación Civil                                                         | 2,509,050           |                                              | 980,940               | 135,620                          | 50,000                       | 86,550                             |                              |                            |                             | 3,762,160            |
| 4307 Autoridad Marítima Portuaria                                                        | 2,585,825           |                                              | 707,720               | 324,075                          | 55,800                       | 831,280                            |                              |                            | 60,000                      | 4,564,700            |
| 4308 Fondo de Atención a las Víctimas de Accidentes de Tránsito                          | 681,235             |                                              | 919,560               | 16,360                           | 3,375,670                    | 231,030                            |                              |                            |                             | 5,223,855            |
| <b>4600 Ramo de Turismo</b>                                                              | <b>5,284,155</b>    |                                              | <b>11,231,145</b>     | <b>534,850</b>                   | <b>125,000</b>               | <b>2,800,475</b>                   |                              |                            |                             | <b>19,975,625</b>    |
| 4601 Instituto Salvadoreño de Turismo                                                    | 3,369,430           |                                              | 1,374,920             | 299,025                          |                              | 982,960                            |                              |                            |                             | 6,026,335            |
| 4602 Corporación Salvadoreña de Turismo                                                  | 1,914,725           |                                              | 9,856,225             | 235,825                          | 125,000                      | 1,817,515                          |                              |                            |                             | 13,949,290           |
| <b>Total</b>                                                                             | <b>783,170,548</b>  | <b>733,295,090</b>                           | <b>512,321,293</b>    | <b>15,157,500</b>                | <b>100,649,470</b>           | <b>94,265,091</b>                  | <b>368,550,680</b>           | <b>37,969,595</b>          | <b>3,371,850</b>            | <b>2,648,751,117</b> |

**C-7: Gasto Corriente por Rubros de Agrupación e Institución**  
**Instituciones Descentralizadas No Empresariales - En US dólares**

| Institución                                                                             | Remuneraciones     | Prestaciones de la Seguridad Social | Bienes y Servicios | Gastos Financieros y Otros | Transferencias Corrientes | Total              |
|-----------------------------------------------------------------------------------------|--------------------|-------------------------------------|--------------------|----------------------------|---------------------------|--------------------|
| <b>0300 Tribunal Supremo Electoral</b>                                                  | <b>6,044,700</b>   |                                     | <b>25,011,905</b>  | <b>27,245</b>              |                           | <b>31,083,850</b>  |
| 0301 Registro Nacional de las Personas Naturales                                        | 6,044,700          |                                     | 25,011,905         | 27,245                     |                           | 31,083,850         |
| <b>0500 Presidencia de la República</b>                                                 | <b>13,645,980</b>  |                                     | <b>8,065,290</b>   | <b>460,350</b>             | <b>28,421,650</b>         | <b>50,593,270</b>  |
| 0501 Instituto Nacional de los Deportes de El Salvador                                  | 3,806,005          |                                     | 3,269,795          | 187,000                    | 4,826,395                 | 12,089,195         |
| 0504 Instituto Salvadoreño para el Desarrollo de la Mujer                               | 3,659,810          |                                     | 1,228,555          | 48,695                     | 190,045                   | 5,127,105          |
| 0505 Fondo de Inversión Social para el Desarrollo Local                                 | 3,944,930          |                                     | 2,729,675          | 168,565                    | 23,405,210                | 30,248,380         |
| 0551 Organismo Promotor de Exportaciones e Inversiones de El Salvador                   | 2,235,235          |                                     | 837,265            | 56,090                     |                           | 3,128,590          |
| <b>0700 Ramo de Hacienda</b>                                                            | <b>4,452,100</b>   | <b>338,094,035</b>                  | <b>1,411,215</b>   | <b>544,600</b>             | <b>197,180</b>            | <b>344,699,130</b> |
| 0702 Instituto Nacional de Pensiones de los Empleados Públicos                          | 4,452,100          | 338,094,035                         | 1,411,215          | 544,600                    | 197,180                   | 344,699,130        |
| <b>2300 Ramo de Gobernación y Desarrollo Territorial</b>                                | <b>2,892,275</b>   |                                     | <b>1,188,620</b>   | <b>689,210</b>             | <b>12,330</b>             | <b>4,782,435</b>   |
| 2303 Instituto Salvadoreño de Desarrollo Municipal                                      | 2,892,275          |                                     | 1,188,620          | 689,210                    | 12,330                    | 4,782,435          |
| <b>2400 Ramo de Seguridad Pública y Justicia</b>                                        | <b>8,447,575</b>   |                                     | <b>4,731,734</b>   | <b>304,940</b>             | <b>2,868,515</b>          | <b>16,352,764</b>  |
| 2401 Academia Nacional de Seguridad Pública                                             | 6,371,285          |                                     | 3,650,521          | 245,410                    | 485,705                   | 10,752,921         |
| 2402 Unidad Técnica Ejecutiva                                                           | 1,580,965          |                                     | 927,112            | 50,580                     | 2,382,810                 | 4,941,467          |
| 2403 Consejo Nacional de Administración de Bienes                                       | 495,325            |                                     | 154,101            | 8,950                      |                           | 658,376            |
| <b>3100 Ramo de Educación</b>                                                           | <b>100,028,538</b> | <b>260,500</b>                      | <b>61,256,008</b>  | <b>1,314,760</b>           | <b>8,386,400</b>          | <b>171,246,206</b> |
| 3101 Universidad de El Salvador                                                         | 65,743,098         |                                     | 16,772,730         | 918,130                    | 609,505                   | 84,043,463         |
| 3105 Caja Mutual de los Empleados del Ministerio de Educación                           | 2,010,710          |                                     | 1,159,300          | 126,000                    | 5,307,985                 | 8,603,995          |
| 3106 Instituto Salvadoreño para el Desarrollo Integral de la Niñez y Adolescencia       | 13,310,655         |                                     | 4,468,480          | 109,755                    | 2,323,910                 | 20,212,800         |
| 3107 Instituto Salvadoreño de Bienestar Magisterial                                     | 13,826,060         | 260,500                             | 37,753,460         | 113,000                    | 25,000                    | 51,978,020         |
| 3108 Consejo Nacional de la Niñez y de la Adolescencia                                  | 5,138,015          |                                     | 1,102,038          | 47,875                     | 120,000                   | 6,407,928          |
| <b>3200 Ramo de Salud</b>                                                               | <b>277,697,795</b> |                                     | <b>95,417,355</b>  | <b>1,473,485</b>           | <b>19,700</b>             | <b>374,608,335</b> |
| 3201 Hospital Nacional Rosales                                                          | 28,681,955         |                                     | 16,554,345         | 116,335                    |                           | 45,352,635         |
| 3202 Hospital Nacional "Benjamín Bloom"                                                 | 24,285,970         |                                     | 6,797,050          | 19,950                     | 3,500                     | 31,106,470         |
| 3203 Hospital Nacional de la Mujer "Dra. María Isabel Rodríguez"                        | 14,749,215         |                                     | 2,756,890          | 3,085                      |                           | 17,509,190         |
| 3204 Hospital Nacional Psiquiátrico "Dr. José Molina Martínez"                          | 9,792,185          |                                     | 2,557,345          | 19,440                     |                           | 12,368,970         |
| 3205 Hospital Nacional de Neumología y Medicina Familiar "Dr. José Antonio Zaldaña"     | 7,011,765          |                                     | 1,665,450          | 18,000                     |                           | 8,695,215          |
| 3206 Hospital Nacional "San Juan de Dios", Santa Ana                                    | 16,440,795         |                                     | 7,048,370          | 59,400                     | 1,200                     | 23,549,765         |
| 3207 Hospital Nacional "Francisco Menéndez", Ahuachapán                                 | 6,309,600          |                                     | 2,031,940          | 15,820                     |                           | 8,357,360          |
| 3208 Hospital Nacional "Dr. Jorge Mazzini Villacorta", Sonsonate                        | 8,270,115          |                                     | 2,219,265          | 51,870                     |                           | 10,541,250         |
| 3209 Hospital Nacional "Dr. Luís Edmundo Vásquez", Chalatenango                         | 4,440,795          |                                     | 1,688,600          | 8,830                      |                           | 6,138,225          |
| 3210 Hospital Nacional "San Rafael", Santa Tecla, La Libertad                           | 11,213,740         |                                     | 4,454,045          | 70,350                     |                           | 15,738,135         |
| 3211 Hospital Nacional "Santa Gertrudis", San Vicente                                   | 7,390,000          |                                     | 2,135,230          | 11,360                     |                           | 9,536,590          |
| 3212 Hospital Nacional "Santa Teresa", Zacatecoluca                                     | 6,594,395          |                                     | 2,148,750          | 168,240                    |                           | 8,911,385          |
| 3213 Hospital Nacional "San Juan de Dios", San Miguel                                   | 16,842,375         |                                     | 6,778,015          | 33,240                     |                           | 23,653,630         |
| 3214 Hospital Nacional "San Pedro", Usulután                                            | 7,687,965          |                                     | 1,695,600          | 2,330                      |                           | 9,385,895          |
| 3215 Hospital Nacional "Dr. Juan José Fernández", Zacamil                               | 12,041,820         |                                     | 3,311,300          | 17,950                     |                           | 15,371,070         |
| 3216 Hospital Nacional "Enfermera Angélica Vidal de Najarro", San Bartolo, San Salvador | 4,934,050          |                                     | 1,876,815          | 27,500                     |                           | 6,838,365          |
| 3217 Hospital Nacional "Nuestra Señora de Fátima", Cojutepeque, Cuscatlán               | 4,517,750          |                                     | 1,696,280          | 9,120                      |                           | 6,223,150          |
| 3218 Hospital Nacional de La Unión                                                      | 3,377,145          |                                     | 565,285            | 10,000                     |                           | 3,952,430          |
| 3219 Hospital Nacional de Ilobasco                                                      | 2,849,130          |                                     | 1,111,790          | 3,200                      |                           | 3,964,120          |
| 3220 Hospital Nacional de Nueva Guadalupe                                               | 2,661,955          |                                     | 968,455            | 8,415                      |                           | 3,638,825          |

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**C-7: Gasto Corriente por Rubros de Agrupación e Institución**  
**Instituciones Descentralizadas No Empresariales - En US dólares**

| Institución                                                                              | Remuneraciones     | Prestaciones de la Seguridad Social | Bienes y Servicios | Gastos Financieros y Otros | Transferencias Corrientes | Total                |
|------------------------------------------------------------------------------------------|--------------------|-------------------------------------|--------------------|----------------------------|---------------------------|----------------------|
| 3221 Hospital Nacional "Monseñor Oscar A. Romero y Galdámez", Ciudad Barrios, San Miguel | 2,731,940          |                                     | 603,775            | 1,900                      |                           | 3,337,615            |
| 3222 Hospital Nacional de Sensuntepeque                                                  | 2,792,340          |                                     | 649,495            | 9,285                      |                           | 3,451,120            |
| 3223 Hospital Nacional de Chalchuapa                                                     | 3,030,245          |                                     | 1,060,140          | 1,000                      |                           | 4,091,385            |
| 3224 Hospital Nacional "Arturo Morales", Metapán, Santa Ana                              | 2,158,105          |                                     | 1,034,345          | 6,955                      |                           | 3,199,405            |
| 3225 Hospital Nacional "Dr. Héctor A. Hernández Flores", San Francisco Gotera, Morazán   | 3,063,355          |                                     | 1,405,555          | 7,200                      |                           | 4,476,110            |
| 3226 Hospital Nacional de Santa Rosa de Lima                                             | 2,935,820          |                                     | 1,251,135          | 10,750                     |                           | 4,197,705            |
| 3227 Hospital Nacional de Nueva Concepción                                               | 2,562,720          |                                     | 743,145            | 4,200                      |                           | 3,310,065            |
| 3228 Hospital Nacional "Dr. Jorge Arturo Mena", Santiago de María, Usulután              | 2,998,865          |                                     | 734,785            | 11,000                     |                           | 3,744,650            |
| 3229 Hospital Nacional de Jiquilisco                                                     | 2,863,990          |                                     | 758,785            | 1,030                      |                           | 3,623,805            |
| 3230 Hospital Nacional de Suchitoto                                                      | 1,706,065          |                                     | 498,880            | 2,400                      |                           | 2,207,345            |
| 3231 Consejo Superior de Salud Pública                                                   | 1,615,785          |                                     | 582,920            | 23,600                     |                           | 2,222,305            |
| 3232 Instituto Salvadoreño de Rehabilitación Integral                                    | 12,378,665         |                                     | 991,975            | 58,195                     |                           | 13,428,835           |
| 3233 Hogar de Ancianos "Narcisa Castillo", Santa Ana                                     | 313,315            |                                     | 187,915            | 3,900                      |                           | 505,130              |
| 3234 Cruz Roja Salvadoreña                                                               | 2,005,660          |                                     | 1,298,705          | 18,425                     | 15,000                    | 3,337,790            |
| 3235 Fondo Solidario para la Salud                                                       | 30,221,460         |                                     | 11,250,375         | 406,130                    |                           | 41,877,965           |
| 3236 Dirección Nacional de Medicamentos                                                  | 4,226,745          |                                     | 2,304,605          | 233,080                    |                           | 6,764,430            |
| <b>3300 Ramo de Trabajo y Previsión Social</b>                                           | <b>288,324,505</b> | <b>394,940,555</b>                  | <b>253,346,255</b> | <b>3,744,720</b>           | <b>1,267,000</b>          | <b>941,623,035</b>   |
| 3302 Instituto Salvadoreño de Formación Profesional                                      | 6,090,010          |                                     | 38,401,640         | 1,106,295                  | 5,000                     | 45,602,945           |
| 3303 Instituto Salvadoreño del Seguro Social                                             | 282,234,495        | 394,940,555                         | 214,944,615        | 2,638,425                  | 1,262,000                 | 896,020,090          |
| <b>4100 Ramo de Economía</b>                                                             | <b>54,481,103</b>  |                                     | <b>21,863,659</b>  | <b>5,032,840</b>           | <b>52,538,450</b>         | <b>133,916,052</b>   |
| 4101 Centro Internacional de Ferias y Convenciones de El Salvador                        | 2,965,260          |                                     | 5,839,130          | 604,970                    | 15,600                    | 9,424,960            |
| 4103 Consejo de Vigilancia de la Profesión de Contaduría Pública y Auditoría             | 201,505            |                                     | 95,375             | 1,500                      |                           | 298,380              |
| 4109 Superintendencia General de Electricidad y Telecomunicaciones                       | 9,917,380          |                                     | 6,316,020          | 602,300                    | 2,447,700                 | 19,283,400           |
| 4114 Centro Nacional de Registros                                                        | 31,319,525         |                                     | 6,875,245          | 3,482,745                  | 17,425                    | 41,694,940           |
| 4115 Fondo de Inversión Nacional en Electricidad y Telefonía                             | 56,255             |                                     | 72,500             |                            | 50,000,000                | 50,128,755           |
| 4117 Superintendencia de Competencia                                                     | 1,859,953          |                                     | 523,095            | 176,775                    |                           | 2,559,823            |
| 4118 Defensoría del Consumidor                                                           | 4,825,765          |                                     | 784,940            | 44,500                     |                           | 5,655,205            |
| 4119 Consejo Nacional de Energía                                                         | 1,107,805          |                                     | 248,471            | 50,800                     |                           | 1,407,076            |
| 4120 Consejo Nacional de Calidad                                                         | 1,248,530          |                                     | 785,988            | 59,080                     | 55,500                    | 2,149,098            |
| 4121 Instituto Salvadoreño de Fomento Cooperativo                                        | 979,125            |                                     | 322,895            | 10,170                     | 2,225                     | 1,314,415            |
| <b>4200 Ramo de Agricultura y Ganadería</b>                                              | <b>13,239,192</b>  |                                     | <b>4,965,297</b>   | <b>307,955</b>             | <b>3,331,775</b>          | <b>21,844,219</b>    |
| 4201 Instituto Salvadoreño de Transformación Agraria                                     | 2,041,105          |                                     | 1,642,480          | 109,710                    | 3,281,775                 | 7,075,070            |
| 4202 Centro Nacional de Tecnología Agropecuaria y Forestal                               | 8,417,370          |                                     | 1,553,287          | 155,720                    |                           | 10,126,377           |
| 4203 Escuela Nacional de Agricultura                                                     | 1,845,311          |                                     | 1,216,800          | 25,730                     |                           | 3,087,841            |
| 4206 Consejo Salvadoreño del Café                                                        | 935,406            |                                     | 552,730            | 16,795                     | 50,000                    | 1,554,931            |
| <b>4300 Ramo de Obras Públicas, Transporte y de Vivienda y Desarrollo Urbano</b>         | <b>5,776,110</b>   |                                     | <b>2,608,220</b>   | <b>476,055</b>             | <b>3,481,470</b>          | <b>12,341,855</b>    |
| 4304 Autoridad de Aviación Civil                                                         | 2,509,050          |                                     | 980,940            | 135,620                    | 50,000                    | 3,675,610            |
| 4307 Autoridad Marítima Portuaria                                                        | 2,585,825          |                                     | 707,720            | 324,075                    | 55,800                    | 3,673,420            |
| 4308 Fondo de Atención a las Víctimas de Accidentes de Tránsito                          | 681,235            |                                     | 919,560            | 16,360                     | 3,375,670                 | 4,992,825            |
| <b>4600 Ramo de Turismo</b>                                                              | <b>5,284,155</b>   |                                     | <b>11,231,145</b>  | <b>534,850</b>             | <b>125,000</b>            | <b>17,175,150</b>    |
| 4601 Instituto Salvadoreño de Turismo                                                    | 3,369,430          |                                     | 1,374,920          | 299,025                    |                           | 5,043,375            |
| 4602 Corporación Salvadoreña de Turismo                                                  | 1,914,725          |                                     | 9,856,225          | 235,825                    | 125,000                   | 12,131,775           |
| <b>Total</b>                                                                             | <b>780,314,028</b> | <b>733,295,090</b>                  | <b>491,096,703</b> | <b>14,911,010</b>          | <b>100,649,470</b>        | <b>2,120,266,301</b> |



**C-8: Gasto de Capital y Aplicaciones Financieras por Institución y Rubros de Agrupación**  
**Instituciones Descentralizadas No Empresariales - En US dólares**

| Institución                                                                             | Remune-<br>raciones | Bienes y<br>Servicios | Gastos<br>Financieros<br>y Otros | Inversiones<br>en Activos<br>Fijos | Transferencias<br>de Capital | Inversiones<br>Financieras | Total Gasto<br>de Capital | Aplicaciones<br>Financieras<br>(Amortización<br>de la Deuda) | Total              |
|-----------------------------------------------------------------------------------------|---------------------|-----------------------|----------------------------------|------------------------------------|------------------------------|----------------------------|---------------------------|--------------------------------------------------------------|--------------------|
| <b>0300 Tribunal Supremo Electoral</b>                                                  |                     |                       |                                  | <b>72,645</b>                      |                              |                            | <b>72,645</b>             |                                                              | <b>72,645</b>      |
| 0301 Registro Nacional de las Personas Naturales                                        |                     |                       |                                  | 72,645                             |                              |                            | 72,645                    |                                                              | 72,645             |
| <b>0500 Presidencia de la República</b>                                                 | <b>1,214,835</b>    | <b>8,937,290</b>      | <b>169,000</b>                   | <b>12,682,860</b>                  | <b>22,312,860</b>            |                            | <b>45,316,845</b>         |                                                              | <b>45,316,845</b>  |
| 0501 Instituto Nacional de los Deportes de El Salvador                                  |                     |                       |                                  | 97,000                             |                              |                            | 97,000                    |                                                              | 97,000             |
| 0504 Instituto Salvadoreño para el Desarrollo de la Mujer                               |                     | 43,000                |                                  | 36,050                             |                              |                            | 79,050                    |                                                              | 79,050             |
| 0505 Fondo de Inversión Social para el Desarrollo Local                                 | 1,214,835           | 7,641,175             | 169,000                          | 12,472,195                         | 22,312,860                   |                            | 43,810,065                |                                                              | 43,810,065         |
| 0551 Organismo Promotor de Exportaciones e Inversiones de El Salvador                   |                     | 1,253,115             |                                  | 77,615                             |                              |                            | 1,330,730                 |                                                              | 1,330,730          |
| <b>0700 Ramo de Hacienda</b>                                                            |                     |                       |                                  | <b>229,610</b>                     |                              |                            | <b>229,610</b>            |                                                              | <b>229,610</b>     |
| 0702 Instituto Nacional de Pensiones de los Empleados Públicos                          |                     |                       |                                  | 229,610                            |                              |                            | 229,610                   |                                                              | 229,610            |
| <b>2300 Ramo de Gobernación</b>                                                         |                     |                       |                                  | <b>39,770</b>                      | <b>346,159,115</b>           | <b>5,000,000</b>           | <b>351,198,885</b>        | <b>609,775</b>                                               | <b>351,808,660</b> |
| 2303 Instituto Salvadoreño de Desarrollo Municipal                                      |                     |                       |                                  | 39,770                             | 346,159,115                  | 5,000,000                  | 351,198,885               | 609,775                                                      | 351,808,660        |
| <b>2400 Ramo de Justicia y Seguridad Pública</b>                                        |                     |                       |                                  | <b>83,915</b>                      |                              |                            | <b>83,915</b>             |                                                              | <b>83,915</b>      |
| 2401 Academia Nacional de Seguridad Pública                                             |                     |                       |                                  | 62,600                             |                              |                            | 62,600                    |                                                              | 62,600             |
| 2402 Unidad Técnica Ejecutiva                                                           |                     |                       |                                  | 21,315                             |                              |                            | 21,315                    |                                                              | 21,315             |
| <b>3100 Ramo de Educación</b>                                                           |                     | <b>157,705</b>        |                                  | <b>5,100,010</b>                   |                              | <b>32,929,595</b>          | <b>38,187,310</b>         |                                                              | <b>38,187,310</b>  |
| 3101 Universidad de El Salvador                                                         |                     |                       |                                  | 2,542,855                          |                              |                            | 2,542,855                 |                                                              | 2,542,855          |
| 3105 Caja Mutual de los Empleados del Ministerio de Educación                           |                     | 157,705               |                                  | 114,905                            |                              | 32,829,595                 | 33,102,205                |                                                              | 33,102,205         |
| 3107 Instituto Salvadoreño de Bienestar Magisterial                                     |                     |                       |                                  | 2,406,980                          |                              | 100,000                    | 2,506,980                 |                                                              | 2,506,980          |
| 3108 Consejo Nacional de la Niñez y de la Adolescencia                                  |                     |                       |                                  | 35,270                             |                              |                            | 35,270                    |                                                              | 35,270             |
| <b>3200 Ramo de Salud</b>                                                               |                     |                       |                                  | <b>2,702,820</b>                   |                              |                            | <b>2,702,820</b>          |                                                              | <b>2,702,820</b>   |
| 3201 Hospital Nacional Rosales                                                          |                     |                       |                                  | 42,090                             |                              |                            | 42,090                    |                                                              | 42,090             |
| 3202 Hospital Nacional "Benjamín Bloom"                                                 |                     |                       |                                  | 15,000                             |                              |                            | 15,000                    |                                                              | 15,000             |
| 3203 Hospital Nacional de la Mujer "Dra. María Isabel Rodríguez"                        |                     |                       |                                  | 3,855                              |                              |                            | 3,855                     |                                                              | 3,855              |
| 3206 Hospital Nacional "San Juan de Dios", Santa Ana                                    |                     |                       |                                  | 32,700                             |                              |                            | 32,700                    |                                                              | 32,700             |
| 3207 Hospital Nacional "Francisco Menéndez", Ahuachapán                                 |                     |                       |                                  | 20,100                             |                              |                            | 20,100                    |                                                              | 20,100             |
| 3208 Hospital Nacional "Dr. Jorge Mazzini Villacorta", Sonsonate                        |                     |                       |                                  | 11,000                             |                              |                            | 11,000                    |                                                              | 11,000             |
| 3210 Hospital Nacional "San Rafael", Santa Tecla, La Libertad                           |                     |                       |                                  | 126,000                            |                              |                            | 126,000                   |                                                              | 126,000            |
| 3212 Hospital Nacional "Santa Teresa", Zacatecoluca                                     |                     |                       |                                  | 7,000                              |                              |                            | 7,000                     |                                                              | 7,000              |
| 3215 Hospital Nacional "Dr. Juan José Fernández", Zacamil                               |                     |                       |                                  | 25,085                             |                              |                            | 25,085                    |                                                              | 25,085             |
| 3216 Hospital Nacional "Enfermera Angélica Vidal de Najarro", San Bartolo, San Salvador |                     |                       |                                  | 55,000                             |                              |                            | 55,000                    |                                                              | 55,000             |
| 3217 Hospital Nacional "Nuestra Señora de Fátima", Cojutepeque, Cuscatlán               |                     |                       |                                  | 8,090                              |                              |                            | 8,090                     |                                                              | 8,090              |
| 3227 Hospital Nacional de Nueva Concepción                                              |                     |                       |                                  | 25,000                             |                              |                            | 25,000                    |                                                              | 25,000             |
| 3231 Consejo Superior de Salud Pública                                                  |                     |                       |                                  | 24,740                             |                              |                            | 24,740                    |                                                              | 24,740             |
| 3235 Fondo Solidario para la Salud                                                      |                     |                       |                                  | 1,189,110                          |                              |                            | 1,189,110                 |                                                              | 1,189,110          |
| 3236 Dirección Nacional de Medicamentos                                                 |                     |                       |                                  | 1,118,050                          |                              |                            | 1,118,050                 |                                                              | 1,118,050          |

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**C-8: Gasto de Capital y Aplicaciones Financieras por Institución y Rubros de Agrupación**  
**Instituciones Descentralizadas No Empresariales - En US dólares**

| Institución                                                                  | Remune-<br>raciones | Bienes y<br>Servicios | Gastos<br>Financieros<br>y Otros | Inversiones<br>en Activos<br>Fijos | Transferencias<br>de Capital | Inversiones<br>Financieras | Total Gasto<br>de Capital | Aplicaciones<br>Financieras<br>(Amortización<br>de la Deuda) | Total              |
|------------------------------------------------------------------------------|---------------------|-----------------------|----------------------------------|------------------------------------|------------------------------|----------------------------|---------------------------|--------------------------------------------------------------|--------------------|
| <b>3300 Ramo de Trabajo y Previsión Social</b>                               | <b>990,000</b>      | <b>148,480</b>        | <b>37,755</b>                    | <b>58,332,815</b>                  |                              |                            | <b>59,509,050</b>         |                                                              | <b>59,509,050</b>  |
| 3302 Instituto Salvadoreño de Formación Profesional                          |                     | 35,000                |                                  | 4,156,225                          |                              |                            | 4,191,225                 |                                                              | 4,191,225          |
| 3303 Instituto Salvadoreño del Seguro Social                                 | 990,000             | 113,480               | 37,755                           | 54,176,590                         |                              |                            | 55,317,825                |                                                              | 55,317,825         |
| <b>4100 Ramo de Economía</b>                                                 | <b>651,685</b>      | <b>10,993,115</b>     | <b>39,735</b>                    | <b>10,905,780</b>                  | <b>78,705</b>                | <b>40,000</b>              | <b>22,709,020</b>         | <b>2,702,075</b>                                             | <b>25,411,095</b>  |
| 4101 Centro Internacional de Ferias y Convenciones de El Salvador            |                     |                       |                                  | 649,970                            |                              |                            | 649,970                   |                                                              | 649,970            |
| 4103 Consejo de Vigilancia de la Profesión de Contaduría Pública y Auditoría |                     |                       |                                  | 2,500                              |                              |                            | 2,500                     |                                                              | 2,500              |
| 4109 Superintendencia General de Electricidad y Telecomunicaciones           |                     |                       |                                  | 4,216,600                          |                              |                            | 4,216,600                 |                                                              | 4,216,600          |
| 4114 Centro Nacional de Registros                                            | 651,685             | 10,993,115            | 39,735                           | 5,251,925                          |                              |                            | 16,936,460                | 2,702,075                                                    | 19,638,535         |
| 4115 Fondo de Inversión Nacional en Electricidad y Telefonía                 |                     |                       |                                  |                                    | 78,705                       |                            | 78,705                    |                                                              | 78,705             |
| 4117 Superintendencia de Competencia                                         |                     |                       |                                  | 1,485                              |                              |                            | 1,485                     |                                                              | 1,485              |
| 4118 Defensoría del Consumidor                                               |                     |                       |                                  | 15,125                             |                              |                            | 15,125                    |                                                              | 15,125             |
| 4119 Consejo Nacional de Energía                                             |                     |                       |                                  | 64,300                             |                              |                            | 64,300                    |                                                              | 64,300             |
| 4120 Consejo Nacional de Calidad                                             |                     |                       |                                  | 688,700                            |                              | 40,000                     | 728,700                   |                                                              | 728,700            |
| 4121 Instituto Salvadoreño de Fomento Cooperativo                            |                     |                       |                                  | 15,175                             |                              |                            | 15,175                    |                                                              | 15,175             |
| <b>4200 Ramo de Agricultura y Ganadería</b>                                  |                     | <b>988,000</b>        |                                  | <b>165,531</b>                     |                              |                            | <b>1,153,531</b>          |                                                              | <b>1,153,531</b>   |
| 4201 Instituto Salvadoreño de Transformación Agraria                         |                     |                       |                                  | 43,336                             |                              |                            | 43,336                    |                                                              | 43,336             |
| 4202 Centro Nacional de Tecnología Agropecuaria y Forestal                   |                     | 988,000               |                                  | 68,265                             |                              |                            | 1,056,265                 |                                                              | 1,056,265          |
| 4203 Escuela Nacional de Agricultura                                         |                     |                       |                                  | 46,140                             |                              |                            | 46,140                    |                                                              | 46,140             |
| 4206 Consejo Salvadoreño del Café                                            |                     |                       |                                  | 7,790                              |                              |                            | 7,790                     |                                                              | 7,790              |
| <b>4300 Ramo de Obras Públicas, Transporte y de Vivienda y Des. Urbano</b>   |                     |                       |                                  | <b>1,148,860</b>                   |                              |                            | <b>1,148,860</b>          | <b>60,000</b>                                                | <b>1,208,860</b>   |
| 4304 Autoridad de Aviación Civil                                             |                     |                       |                                  | 86,550                             |                              |                            | 86,550                    |                                                              | 86,550             |
| 4307 Autoridad Marítima Portuaria                                            |                     |                       |                                  | 831,280                            |                              |                            | 831,280                   | 60,000                                                       | 891,280            |
| 4308 Fondo de Atención a las Víctimas de Accidentes de Tránsito              |                     |                       |                                  | 231,030                            |                              |                            | 231,030                   |                                                              | 231,030            |
| <b>4600 Ramo de Turismo</b>                                                  |                     |                       |                                  | <b>2,800,475</b>                   |                              |                            | <b>2,800,475</b>          |                                                              | <b>2,800,475</b>   |
| 4601 Instituto Salvadoreño de Turismo                                        |                     |                       |                                  | 982,960                            |                              |                            | 982,960                   |                                                              | 982,960            |
| 4602 Corporación Salvadoreña de Turismo                                      |                     |                       |                                  | 1,817,515                          |                              |                            | 1,817,515                 |                                                              | 1,817,515          |
| <b>Total</b>                                                                 | <b>2,856,520</b>    | <b>21,224,590</b>     | <b>246,490</b>                   | <b>94,265,091</b>                  | <b>368,550,680</b>           | <b>37,969,595</b>          | <b>525,112,966</b>        | <b>3,371,850</b>                                             | <b>528,484,816</b> |

**C-9: Gasto por Institución y Áreas de Gestión**  
**Instituciones Descentralizadas No Empresariales - En US dólares**

| Institución                                                                       | Conducción Administrativa | Admón. de Justicia y Seguridad Ciudadana | Desarrollo Social  | Apoyo al Desarrollo Económico | Deuda Pública    | Total              |
|-----------------------------------------------------------------------------------|---------------------------|------------------------------------------|--------------------|-------------------------------|------------------|--------------------|
| <b>0300 Tribunal Supremo Electoral</b>                                            | <b>31,156,495</b>         |                                          |                    |                               |                  | <b>31,156,495</b>  |
| 0301 Registro Nacional de las Personas Naturales                                  | 31,156,495                |                                          |                    |                               |                  | 31,156,495         |
| <b>0500 Presidencia de la República</b>                                           |                           |                                          | <b>95,910,115</b>  |                               |                  | <b>95,910,115</b>  |
| 0501 Instituto Nacional de los Deportes de El Salvador                            |                           |                                          | 12,186,195         |                               |                  | 12,186,195         |
| 0504 Instituto Salvadoreño para el Desarrollo de la Mujer                         |                           |                                          | 5,206,155          |                               |                  | 5,206,155          |
| 0505 Fondo de Inversión Social para el Desarrollo Local                           |                           |                                          | 74,058,445         |                               |                  | 74,058,445         |
| 0551 Organismo Promotor de Exportaciones e Inversiones de El Salvador             |                           |                                          | 4,459,320          |                               |                  | 4,459,320          |
| <b>0700 Ramo de Hacienda</b>                                                      |                           |                                          | <b>344,928,740</b> |                               |                  | <b>344,928,740</b> |
| 0702 Instituto Nacional de Pensiones de los Empleados Públicos                    |                           |                                          | 344,928,740        |                               |                  | 344,928,740        |
| <b>2300 Ramo de Gobernación y Desarrollo Territorial</b>                          |                           |                                          | <b>355,542,080</b> |                               | <b>1,049,015</b> | <b>356,591,095</b> |
| 2303 Instituto Salvadoreño de Desarrollo Municipal                                |                           |                                          | 355,542,080        |                               | 1,049,015        | 356,591,095        |
| <b>2400 Ramo de Justicia y Seguridad Pública</b>                                  |                           | <b>16,436,679</b>                        |                    |                               |                  | <b>16,436,679</b>  |
| 2401 Academia Nacional de Seguridad Pública                                       |                           | 10,815,521                               |                    |                               |                  | 10,815,521         |
| 2402 Unidad Técnica Ejecutiva                                                     |                           | 4,962,782                                |                    |                               |                  | 4,962,782          |
| 2403 Consejo Nacional de Administración de Bienes                                 |                           | 658,376                                  |                    |                               |                  | 658,376            |
| <b>3100 Ramo de Educación</b>                                                     |                           |                                          | <b>209,433,516</b> |                               |                  | <b>209,433,516</b> |
| 3101 Universidad de El Salvador                                                   |                           |                                          | 86,586,318         |                               |                  | 86,586,318         |
| 3105 Caja Mutual de los Empleados del Ministerio de Educación                     |                           |                                          | 41,706,200         |                               |                  | 41,706,200         |
| 3106 Instituto Salvadoreño para el Desarrollo Integral de la Niñez y Adolescencia |                           |                                          | 20,212,800         |                               |                  | 20,212,800         |
| 3107 Instituto Salvadoreño de Bienestar Magisterial                               |                           |                                          | 54,485,000         |                               |                  | 54,485,000         |
| 3108 Consejo Nacional de la Niñez y de la Adolescencia                            |                           |                                          | 6,443,198          |                               |                  | 6,443,198          |
| <b>3200 Ramo de Salud</b>                                                         |                           |                                          | <b>377,311,155</b> |                               |                  | <b>377,311,155</b> |
| Hospitales (3201-3230)                                                            |                           |                                          | 306,842,800        |                               |                  | 306,842,800        |
| 3231 Consejo Superior de Salud Pública                                            |                           |                                          | 2,247,045          |                               |                  | 2,247,045          |
| 3232 Instituto Salvadoreño de Rehabilitación Integral                             |                           |                                          | 13,428,835         |                               |                  | 13,428,835         |
| 3233 Hogar de Ancianos "Narcisa Castillo", Santa Ana                              |                           |                                          | 505,130            |                               |                  | 505,130            |
| 3234 Cruz Roja Salvadoreña                                                        |                           |                                          | 3,337,790          |                               |                  | 3,337,790          |
| 3235 Fondo Solidario para la Salud                                                |                           |                                          | 43,067,075         |                               |                  | 43,067,075         |
| 3236 Dirección Nacional de Medicamentos                                           |                           |                                          | 7,882,480          |                               |                  | 7,882,480          |

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**C-9: Gasto por Institución y Áreas de Gestión**  
**Instituciones Descentralizadas No Empresariales - En US dólares**

| Institución                                                                      | Conducción<br>Administrativa | Admón. de<br>Justicia y<br>Seguridad<br>Ciudadana | Desarrollo<br>Social | Apoyo al<br>Desarrollo<br>Económico | Deuda<br>Pública | Total                |
|----------------------------------------------------------------------------------|------------------------------|---------------------------------------------------|----------------------|-------------------------------------|------------------|----------------------|
| <b>3300 Ramo de Trabajo y Previsión Social</b>                                   |                              |                                                   | <b>1,001,132,085</b> |                                     |                  | <b>1,001,132,085</b> |
| 3302 Instituto Salvadoreño de Formación Profesional                              |                              |                                                   | 49,794,170           |                                     |                  | 49,794,170           |
| 3303 Instituto Salvadoreño del Seguro Social                                     |                              |                                                   | 951,337,915          |                                     |                  | 951,337,915          |
| <b>4100 Ramo de Economía</b>                                                     |                              |                                                   |                      | <b>154,989,327</b>                  | <b>4,337,820</b> | <b>159,327,147</b>   |
| 4101 Centro Internacional de Ferias y Convenciones de El Salvador                |                              |                                                   |                      | 10,074,930                          |                  | 10,074,930           |
| 4103 Consejo de Vigilancia de la Profesión de Contaduría Pública y Auditoría     |                              |                                                   |                      | 300,880                             |                  | 300,880              |
| 4109 Superintendencia General de Electricidad y Telecomunicaciones               |                              |                                                   |                      | 23,500,000                          |                  | 23,500,000           |
| 4114 Centro Nacional de Registros                                                |                              |                                                   |                      | 56,995,655                          | 4,337,820        | 61,333,475           |
| 4115 Fondo de Inversión Nacional en Electricidad y Telefonía                     |                              |                                                   |                      | 50,207,460                          |                  | 50,207,460           |
| 4117 Superintendencia de Competencia                                             |                              |                                                   |                      | 2,561,308                           |                  | 2,561,308            |
| 4118 Defensoría del Consumidor                                                   |                              |                                                   |                      | 5,670,330                           |                  | 5,670,330            |
| 4119 Consejo Nacional de Energía                                                 |                              |                                                   |                      | 1,471,376                           |                  | 1,471,376            |
| 4120 Consejo Nacional de Calidad                                                 |                              |                                                   |                      | 2,877,798                           |                  | 2,877,798            |
| 4121 Instituto Salvadoreño de Fomento Cooperativo                                |                              |                                                   |                      | 1,329,590                           |                  | 1,329,590            |
| <b>4200 Ramo de Agricultura y Ganadería</b>                                      |                              |                                                   |                      | <b>22,997,750</b>                   |                  | <b>22,997,750</b>    |
| 4201 Instituto Salvadoreño de Transformación Agraria                             |                              |                                                   |                      | 7,118,406                           |                  | 7,118,406            |
| 4202 Centro Nacional de Tecnología Agropecuaria y Forestal                       |                              |                                                   |                      | 11,182,642                          |                  | 11,182,642           |
| 4203 Escuela Nacional de Agricultura                                             |                              |                                                   |                      | 3,133,981                           |                  | 3,133,981            |
| 4206 Consejo Salvadoreño del Café                                                |                              |                                                   |                      | 1,562,721                           |                  | 1,562,721            |
| <b>4300 Ramo de Obras Públicas, Transporte y de Vivienda y Desarrollo Urbano</b> |                              |                                                   |                      | <b>13,440,715</b>                   | <b>110,000</b>   | <b>13,550,715</b>    |
| 4304 Autoridad de Aviación Civil                                                 |                              |                                                   |                      | 3,762,160                           |                  | 3,762,160            |
| 4307 Autoridad Marítima Portuaria                                                |                              |                                                   |                      | 4,454,700                           | 110,000          | 4,564,700            |
| 4308 Fondo de Atención a las Víctimas de Accidentes de Tránsito                  |                              |                                                   |                      | 5,223,855                           |                  | 5,223,855            |
| <b>4600 Ramo de Turismo</b>                                                      |                              |                                                   |                      | <b>19,975,625</b>                   |                  | <b>19,975,625</b>    |
| 4601 Instituto Salvadoreño de Turismo                                            |                              |                                                   |                      | 6,026,335                           |                  | 6,026,335            |
| 4602 Corporación Salvadoreña de Turismo                                          |                              |                                                   |                      | 13,949,290                          |                  | 13,949,290           |
| <b>Total</b>                                                                     | <b>31,156,495</b>            | <b>16,436,679</b>                                 | <b>2,384,257,691</b> | <b>211,403,417</b>                  | <b>5,496,835</b> | <b>2,648,751,117</b> |

**C-10: Clasificación de Plazas y Montos por Institución, a Tiempo Completo y Sistema de Pago**  
**Instituciones Descentralizadas No Empresariales - En US dólares**

| Institución |                                                                                    | Sistema de Pago |             |           |           | Total  |             |
|-------------|------------------------------------------------------------------------------------|-----------------|-------------|-----------|-----------|--------|-------------|
|             |                                                                                    | Ley de Salarios |             | Contratos |           |        |             |
|             |                                                                                    | Plazas          | Montos      | Plazas    | Montos    | Plazas | Montos      |
| 0300        | Tribunal Supremo Electoral                                                         | 1               | 43,615      | 428       | 4,747,005 | 429    | 4,790,620   |
| 0301        | Registro Nacional de las Personas Naturales                                        | 1               | 43,615      | 428       | 4,747,005 | 429    | 4,790,620   |
| 0500        | Presidencia de la República                                                        | 375             | 3,674,095   | 590       | 8,414,220 | 965    | 12,088,315  |
| 0501        | Instituto Nacional de los Deportes de El Salvador                                  | 134             | 1,019,935   | 215       | 1,813,190 | 349    | 2,833,125   |
| 0504        | Instituto Salvadoreño de Desarrollo de la Mujer                                    | 241             | 2,654,160   | 31        | 420,780   | 272    | 3,074,940   |
| 0505        | Fondo de Inversión Social para el Desarrollo Local                                 |                 |             | 270       | 4,398,850 | 270    | 4,398,850   |
| 0551        | Organismo Promotor de Exportaciones e Inversiones de El Salvador                   |                 |             | 74        | 1,781,400 | 74     | 1,781,400   |
| 0700        | Ramo de Hacienda                                                                   | 167             | 1,332,025   | 110       | 1,107,490 | 277    | 2,439,515   |
| 0702        | Instituto Nacional de Pensiones de los Empleados Públicos                          | 167             | 1,332,025   | 110       | 1,107,490 | 277    | 2,439,515   |
| 2300        | Ramo de Gobernación y Desarrollo Territorial                                       |                 |             | 163       | 1,981,225 | 163    | 1,981,225   |
| 2303        | Instituto Salvadoreño de Desarrollo Municipal                                      |                 |             | 163       | 1,981,225 | 163    | 1,981,225   |
| 2400        | Ramo de Justicia y Seguridad Pública                                               | 557             | 5,762,235   | 31        | 551,460   | 588    | 6,313,695   |
| 2401        | Academia Nacional de Seguridad Pública                                             | 463             | 4,513,265   |           |           | 463    | 4,513,265   |
| 2402        | Unidad Técnica Ejecutiva                                                           | 94              | 1,248,970   | 3         | 124,260   | 97     | 1,373,230   |
| 2403        | Consejo Nacional de Administración de Bienes                                       |                 |             | 28        | 427,200   | 28     | 427,200     |
| 3100        | Ramo de Educación                                                                  | 5,226           | 68,090,005  | 858       | 8,829,330 | 6,084  | 76,919,335  |
| 3101        | Universidad de El Salvador                                                         | 3,342           | 52,734,635  |           |           | 3,342  | 52,734,635  |
| 3105        | Caja Mutual de los Empleados del Ministerio de Educación                           | 101             | 1,270,680   |           |           | 101    | 1,270,680   |
| 3106        | Instituto Salvadoreño para el Desarrollo Integral de la Niñez y Adolescencia       | 1,402           | 10,001,090  | 2         | 62,400    | 1,404  | 10,063,490  |
| 3107        | Instituto Salvadoreño de Bienestar Magisterial                                     | 5               | 43,800      | 850       | 8,578,530 | 855    | 8,622,330   |
| 3108        | Consejo Nacional de la Niñez y de la Adolescencia                                  | 376             | 4,039,800   | 6         | 188,400   | 382    | 4,228,200   |
| 3200        | Ramo de Salud                                                                      | 15,480          | 191,723,195 | 646       | 7,545,235 | 16,126 | 199,268,430 |
| 3201        | Hospital Nacional Rosales                                                          | 1,606           | 21,175,565  | 3         | 27,440    | 1,609  | 21,203,005  |
| 3202        | Hospital Nacional "Benjamín Bloom"                                                 | 1,245           | 18,127,060  | 2         | 77,605    | 1,247  | 18,204,665  |
| 3203        | Hospital Nacional de la Mujer "Dra. María Isabel Rodríguez"                        | 775             | 10,790,260  | 31        | 282,240   | 806    | 11,072,500  |
| 3204        | Hospital Nacional Psiquiátrico "Dr. José Molina Martínez "                         | 607             | 7,749,885   | 4         | 27,325    | 611    | 7,777,210   |
| 3205        | Hospital Nacional de Neumología y Medicina Familiar "Dr. José Antonio Zaldaña"     | 398             | 5,001,935   | 4         | 38,385    | 402    | 5,040,320   |
| 3206        | Hospital Nacional "San Juan de Dios", Santa Ana                                    | 965             | 11,674,980  | 9         | 142,535   | 974    | 11,817,515  |
| 3207        | Hospital Nacional "Francisco Menéndez", Ahuachapán                                 | 346             | 4,695,215   | 3         | 34,295    | 349    | 4,729,510   |
| 3208        | Hospital Nacional "Dr. Jorge Mazzini Villacorta", Sonsonate                        | 481             | 6,014,620   | 10        | 146,725   | 491    | 6,161,345   |
| 3209        | Hospital Nacional "Dr. Luís Edmundo Vásquez", Chalatenango                         | 264             | 3,434,020   |           |           | 264    | 3,434,020   |
| 3210        | Hospital Nacional "San Rafael", Santa Tecla, La Libertad                           | 634             | 8,276,195   | 3         | 31,035    | 637    | 8,307,230   |
| 3211        | Hospital Nacional "Santa Gertrudis", San Vicente                                   | 460             | 5,533,405   | 3         | 26,230    | 463    | 5,559,635   |
| 3212        | Hospital Nacional "Santa Teresa", Zacatecoluca                                     | 414             | 5,033,465   | 5         | 39,675    | 419    | 5,073,140   |
| 3213        | Hospital Nacional "San Juan de Dios", San Miguel                                   | 983             | 11,986,205  | 5         | 45,015    | 988    | 12,031,220  |
| 3214        | Hospital Nacional "San Pedro", Usulután                                            | 463             | 5,889,470   | 3         | 66,835    | 466    | 5,956,305   |
| 3215        | Hospital Nacional "Dr. Juan José Fernández", Zacamil                               | 637             | 8,617,975   | 2         | 62,430    | 639    | 8,680,405   |
| 3216        | Hospital Nacional "Enfermera Angélica Vidal de Najarro", San Bartolo, San Salvador | 291             | 3,822,760   | 2         | 15,085    | 293    | 3,837,845   |
| 3217        | Hospital Nacional "Nuestra Señora de Fátima", Cojutepeque, Cuscatlán               | 276             | 3,373,225   | 1         | 9,655     | 277    | 3,382,880   |
| 3218        | Hospital Nacional de La Unión                                                      | 167             | 2,149,720   | 46        | 510,970   | 213    | 2,660,690   |
| 3219        | Hospital Nacional de Ilobasco                                                      | 175             | 2,238,315   | 2         | 15,085    | 177    | 2,253,400   |
| 3220        | Hospital Nacional de Nueva Guadalupe                                               | 159             | 2,167,395   |           |           | 159    | 2,167,395   |

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**C-10: Clasificación de Plazas y Montos por Institución, a Tiempo Completo y Sistema de Pago**  
**Instituciones Descentralizadas No Empresariales - En US dólares**

| Institución |                                                                                     | Sistema de Pago |             |           |             | Total  |             |
|-------------|-------------------------------------------------------------------------------------|-----------------|-------------|-----------|-------------|--------|-------------|
|             |                                                                                     | Ley de Salarios |             | Contratos |             |        |             |
|             |                                                                                     | Plazas          | Montos      | Plazas    | Montos      | Plazas | Montos      |
| 3221        | Hospital Nacional "Monseñor Oscar A. Romero y Galdámez", Ciudad Barrios, San Miguel | 162             | 2,272,065   | 2         | 15,085      | 164    | 2,287,150   |
| 3222        | Hospital Nacional de Sensuntepeque                                                  | 164             | 2,153,105   | 9         | 52,680      | 173    | 2,205,785   |
| 3223        | Hospital Nacional de Chalchuapa                                                     | 171             | 2,183,340   | 3         | 37,195      | 174    | 2,220,535   |
| 3224        | Hospital Nacional "Arturo Morales", Metapán, Santa Ana                              | 136             | 1,650,480   |           |             | 136    | 1,650,480   |
| 3225        | Hospital Nacional "Dr. Héctor A. Hernández Flores", San Francisco Gotera, Morazán   | 184             | 2,261,820   | 10        | 125,055     | 194    | 2,386,875   |
| 3226        | Hospital Nacional de Santa Rosa de Lima                                             | 167             | 2,274,275   |           |             | 167    | 2,274,275   |
| 3227        | Hospital Nacional de Nueva Concepción                                               | 139             | 1,791,825   | 16        | 195,845     | 155    | 1,987,670   |
| 3228        | Hospital Nacional "Dr. Jorge Arturo Mena", Santiago de María, Usulután              | 182             | 2,358,665   | 3         | 36,085      | 185    | 2,394,750   |
| 3229        | Hospital Nacional de Jiquilisco                                                     | 155             | 2,260,365   | 2         | 15,085      | 157    | 2,275,450   |
| 3230        | Hospital Nacional de Suchitoto                                                      | 97              | 1,317,630   | 5         | 66,950      | 102    | 1,384,580   |
| 3231        | Consejo Superior de Salud Pública                                                   | 101             | 973,590     |           |             | 101    | 973,590     |
| 3232        | Instituto Salvadoreño de Rehabilitación Integral                                    | 504             | 6,617,730   | 1         | 15,415      | 505    | 6,633,145   |
| 3233        | Hogar de Ancianos "Narcisa Castillo", Santa Ana                                     | 26              | 242,790     |           |             | 26     | 242,790     |
| 3234        | Cruz Roja Salvadoreña                                                               | 139             | 1,644,830   |           |             | 139    | 1,644,830   |
| 3235        | Fondo Solidario para la Salud                                                       | 1,807           | 13,969,015  | 249       | 2,601,355   | 2,056  | 16,570,370  |
| 3236        | Dirección Nacional de Medicamentos                                                  |                 |             | 208       | 2,785,920   | 208    | 2,785,920   |
| 3300        | Ramo de Trabajo y Previsión Social                                                  | 11,500          | 113,639,690 | 2,986     | 25,220,600  | 14,486 | 138,860,290 |
| 3302        | Instituto Salvadoreño de Formación Profesional                                      |                 |             | 149       | 3,137,675   | 149    | 3,137,675   |
| 3303        | Instituto Salvadoreño del Seguro Social                                             | 11,500          | 113,639,690 | 2,837     | 22,082,925  | 14,337 | 135,722,615 |
| 4100        | Ramo de Economía                                                                    | 294             | 3,048,780   | 2,482     | 37,150,960  | 2,776  | 40,199,740  |
| 4101        | Centro Internacional de Ferias y Convenciones de El Salvador                        | 24              | 262,555     | 110       | 1,201,805   | 134    | 1,464,360   |
| 4103        | Consejo de Vigilancia de la Profesión de Contaduría Pública y Auditoría             | 14              | 133,620     |           |             | 14     | 133,620     |
| 4109        | Superintendencia General de Electricidad y Telecomunicaciones                       |                 |             | 263       | 7,192,105   | 263    | 7,192,105   |
| 4114        | Centro Nacional de Registros                                                        |                 |             | 1,839     | 23,959,700  | 1,839  | 23,959,700  |
| 4115        | Fondo de Inversión Nacional en Electricidad y Telefonía                             | 3               | 45,325      |           |             | 3      | 45,325      |
| 4117        | Superintendencia de Competencia                                                     |                 |             | 52        | 1,370,810   | 52     | 1,370,810   |
| 4118        | Defensoría del Consumidor                                                           | 110             | 1,073,245   | 160       | 2,316,530   | 270    | 3,389,775   |
| 4119        | Consejo Nacional de Energía                                                         | 41              | 780,030     | 2         | 114,000     | 43     | 894,030     |
| 4120        | Consejo Nacional de Calidad                                                         |                 |             | 54        | 943,800     | 54     | 943,800     |
| 4121        | Instituto Salvadoreño de Fomento Cooperativo                                        | 102             | 754,005     | 2         | 52,210      | 104    | 806,215     |
| 4200        | Ramo de Agricultura y Ganadería                                                     | 899             | 8,571,320   | 50        | 912,590     | 949    | 9,483,910   |
| 4201        | Instituto Salvadoreño de Transformación Agraria                                     | 174             | 1,349,760   | 2         | 41,795      | 176    | 1,391,555   |
| 4202        | Centro Nacional de Tecnología Agropecuaria y Forestal                               | 592             | 6,108,230   | 7         | 211,610     | 599    | 6,319,840   |
| 4203        | Escuela Nacional de Agricultura                                                     | 133             | 1,113,330   |           |             | 133    | 1,113,330   |
| 4206        | Consejo Salvadoreño del Café                                                        |                 |             | 41        | 659,185     | 41     | 659,185     |
| 4300        | Ramo de Obras Públicas, Transporte y de Vivienda y Desarrollo Urbano                |                 |             | 249       | 4,113,455   | 249    | 4,113,455   |
| 4304        | Autoridad de Aviación Civil                                                         |                 |             | 118       | 1,863,085   | 118    | 1,863,085   |
| 4307        | Autoridad Marítima Portuaria                                                        |                 |             | 86        | 1,700,770   | 86     | 1,700,770   |
| 4308        | Fondo de Atención a las Víctimas de Accidentes de Tránsito                          |                 |             | 45        | 549,600     | 45     | 549,600     |
| 4600        | Ramo de Turismo                                                                     | 346             | 2,375,040   | 127       | 1,593,360   | 473    | 3,968,400   |
| 4601        | Instituto Salvadoreño de Turismo                                                    | 346             | 2,375,040   | 23        | 94,200      | 369    | 2,469,240   |
| 4602        | Corporación Salvadoreña de Turismo                                                  |                 |             | 104       | 1,499,160   | 104    | 1,499,160   |
| TOTAL       |                                                                                     | 34,845          | 398,260,000 | 8,720     | 102,166,930 | 43,565 | 500,426,930 |

**C-11: Clasificación de Plazas y Montos a Tiempo Completo por Rango Salarial y Sistema de Pago**  
**Instituciones Descentralizadas No Empresariales - En US dólares**

| Rango Salarial       | Sistema de Pago |                    |              |                    |               |                    |
|----------------------|-----------------|--------------------|--------------|--------------------|---------------|--------------------|
|                      | Ley de Salario  |                    | Contratos    |                    | Total         |                    |
|                      | Plazas          | Monto              | Plazas       | Monto              | Plazas        | Monto              |
| 151.00 - 200.99      | 11              | 23,475             |              |                    | 11            | 23,475             |
| 201.00 - 250.99      | 12              | 33,900             | 9            | 24,710             | 21            | 58,610             |
| 251.00 - 300.99      | 374             | 1,312,150          | 55           | 185,705            | 429           | 1,497,855          |
| 301.00 - 350.99      | 478             | 1,886,235          | 156          | 633,740            | 634           | 2,519,975          |
| 351.00 - 400.99      | 613             | 2,831,655          | 217          | 990,160            | 830           | 3,821,815          |
| 401.00 - 450.99      | 1,259           | 6,527,360          | 301          | 1,540,535          | 1,560         | 8,067,895          |
| 451.00 - 500.99      | 2,316           | 13,166,025         | 837          | 4,799,080          | 3,153         | 17,965,105         |
| 501.00 - 550.99      | 1,225           | 7,774,125          | 425          | 2,694,250          | 1,650         | 10,468,375         |
| 551.00 - 600.99      | 1,354           | 9,337,190          | 603          | 4,205,765          | 1,957         | 13,542,955         |
| 601.00 - 650.99      | 1,687           | 12,718,515         | 445          | 3,358,255          | 2,132         | 16,076,770         |
| 651.00 - 700.99      | 3,270           | 26,491,745         | 829          | 6,709,245          | 4,099         | 33,200,990         |
| 701.00 - 750.99      | 2,316           | 20,226,235         | 655          | 5,732,855          | 2,971         | 25,959,090         |
| 751.00 - 800.99      | 2,152           | 20,105,390         | 381          | 3,581,765          | 2,533         | 23,687,155         |
| 801.00 - 850.99      | 1,373           | 13,617,405         | 481          | 4,811,370          | 1,854         | 18,428,775         |
| 851.00 - 900.99      | 1,805           | 18,937,645         | 280          | 2,954,710          | 2,085         | 21,892,355         |
| 901.00 - 950.99      | 1,618           | 17,907,025         | 116          | 1,282,905          | 1,734         | 19,189,930         |
| 951.00 - 1,000.99    | 1,394           | 16,353,330         | 204          | 2,414,345          | 1,598         | 18,767,675         |
| 1,001.00 - 1,100.99  | 2,126           | 26,618,565         | 375          | 4,738,760          | 2,501         | 31,357,325         |
| 1,101.00 - 1,200.99  | 1,746           | 23,886,350         | 319          | 4,437,530          | 2,065         | 28,323,880         |
| 1,201.00 - 1,300.99  | 1,497           | 22,764,760         | 459          | 6,858,320          | 1,956         | 29,623,080         |
| 1,301.00 - 1,400.99  | 653             | 10,620,105         | 206          | 3,353,160          | 859           | 13,973,265         |
| 1,401.00 - 1,500.99  | 651             | 11,354,760         | 158          | 2,793,825          | 809           | 14,148,585         |
| 1,501.00 - 1,600.99  | 1,155           | 21,703,795         | 97           | 1,822,570          | 1,252         | 23,526,365         |
| 1,601.00 - 1,700.99  | 768             | 15,203,810         | 105          | 2,093,625          | 873           | 17,297,435         |
| 1,701.00 - 1,800.99  | 479             | 10,035,500         | 89           | 1,901,075          | 568           | 11,936,575         |
| 1,801.00 - 1,900.99  | 305             | 6,776,445          | 170          | 3,827,760          | 475           | 10,604,205         |
| 1,901.00 - 2,000.99  | 1,207           | 28,826,065         | 127          | 3,020,130          | 1,334         | 31,846,195         |
| 2,001.00 - 2,100.99  | 279             | 6,843,515          | 78           | 1,908,000          | 357           | 8,751,515          |
| 2,101.00 - 2,200.99  | 101             | 2,606,835          | 54           | 1,396,845          | 155           | 4,003,680          |
| 2,201.00 - 2,300.99  | 85              | 2,301,720          | 45           | 1,217,525          | 130           | 3,519,245          |
| 2,301.00 en adelante | 536             | 19,468,370         | 444          | 16,878,410         | 980           | 36,346,780         |
| <b>Total</b>         | <b>34,845</b>   | <b>398,260,000</b> | <b>8,720</b> | <b>102,166,930</b> | <b>43,565</b> | <b>500,426,930</b> |



**C-12: Clasificación de Plazas y Montos a Tiempo Completo por Institución y Actividad del Personal**  
**Instituciones Descentralizadas No Empresariales - En US dólares**

| Institución                                                                             | Gobierno  |                | Ejecutivo |                  | Técnico       |                    | Docente      |                   | Administrativo |                   | Obra       |                  | Servicio     |                   | Total         |                    |
|-----------------------------------------------------------------------------------------|-----------|----------------|-----------|------------------|---------------|--------------------|--------------|-------------------|----------------|-------------------|------------|------------------|--------------|-------------------|---------------|--------------------|
|                                                                                         | N° Plazas | Monto Anual    | N° Plazas | Monto Anual      | N° Plazas     | Monto Anual        | N° Plazas    | Monto Anual       | N° Plazas      | Monto Anual       | N° Plazas  | Monto Anual      | N° Plazas    | Monto Anual       | N° Plazas     | Monto Anual        |
| <b>0300 Tribunal Supremo Electoral</b>                                                  | <b>2</b>  | <b>67,615</b>  | <b>4</b>  | <b>123,730</b>   | <b>230</b>    | <b>2,192,170</b>   | —            | —                 | <b>152</b>     | <b>2,150,000</b>  | <b>4</b>   | <b>25,810</b>    | <b>37</b>    | <b>231,295</b>    | <b>429</b>    | <b>4,790,620</b>   |
| 0301 Registro Nacional de las Personas Naturales                                        | 2         | 67,615         | 4         | 123,730          | 230           | 2,192,170          |              |                   | 152            | 2,150,000         | 4          | 25,810           | 37           | 231,295           | 429           | 4,790,620          |
| <b>0500 Presidencia de la República</b>                                                 | <b>3</b>  | <b>171,495</b> | <b>29</b> | <b>1,107,260</b> | <b>491</b>    | <b>6,348,465</b>   | —            | —                 | <b>287</b>     | <b>3,526,740</b>  | <b>12</b>  | <b>71,700</b>    | <b>143</b>   | <b>862,655</b>    | <b>965</b>    | <b>12,088,315</b>  |
| 0501 Instituto Nacional de los Deportes de El Salvador                                  | 1         | 41,145         | 7         | 169,580          | 122           | 1,099,760          |              |                   | 111            | 907,770           | 12         | 71,700           | 96           | 543,170           | 349           | 2,833,125          |
| 0504 Instituto Salvadoreño para el Desarrollo de la Mujer                               |           |                | 1         | 30,000           | 150           | 1,754,400          |              |                   | 91             | 1,095,570         |            |                  | 30           | 194,970           | 272           | 3,074,940          |
| 0505 Fondo de Inversión Social para el Desarrollo Local                                 | 1         | 46,350         | 7         | 270,480          | 185           | 2,801,305          |              |                   | 66             | 1,200,600         |            |                  | 11           | 80,115            | 270           | 4,398,850          |
| 0551 Organismo Promotor de Exportaciones e Inversiones de El Salvador                   | 1         | 84,000         | 14        | 637,200          | 34            | 693,000            |              |                   | 19             | 322,800           |            |                  | 6            | 44,400            | 74            | 1,781,400          |
| <b>0700 Ramo de Hacienda</b>                                                            | <b>1</b>  | <b>41,665</b>  | <b>4</b>  | <b>103,415</b>   | <b>40</b>     | <b>374,350</b>     | —            | —                 | <b>206</b>     | <b>1,768,985</b>  | —          | —                | <b>26</b>    | <b>151,100</b>    | <b>277</b>    | <b>2,439,515</b>   |
| 0702 Instituto Nacional de Pensiones de los Empleados Públicos                          | 1         | 41,665         | 4         | 103,415          | 40            | 374,350            |              |                   | 206            | 1,768,985         |            |                  | 26           | 151,100           | 277           | 2,439,515          |
| <b>2300 Ramo de Gobernación y Desarrollo Territorial</b>                                | <b>1</b>  | <b>30,000</b>  | <b>5</b>  | <b>159,555</b>   | <b>109</b>    | <b>1,159,730</b>   | —            | —                 | <b>31</b>      | <b>532,720</b>    | <b>3</b>   | <b>21,060</b>    | <b>14</b>    | <b>78,160</b>     | <b>163</b>    | <b>1,981,225</b>   |
| 2303 Instituto Salvadoreño de Desarrollo Municipal                                      | 1         | 30,000         | 5         | 159,555          | 109           | 1,159,730          |              |                   | 31             | 532,720           | 3          | 21,060           | 14           | 78,160            | 163           | 1,981,225          |
| <b>2400 Ramo de Justicia y Seguridad Pública</b>                                        | <b>—</b>  | <b>—</b>       | <b>18</b> | <b>561,895</b>   | <b>153</b>    | <b>1,931,380</b>   | <b>60</b>    | <b>866,270</b>    | <b>198</b>     | <b>1,941,930</b>  | <b>64</b>  | <b>408,105</b>   | <b>95</b>    | <b>604,115</b>    | <b>588</b>    | <b>6,313,695</b>   |
| 2401 Academia Nacional de Seguridad Pública                                             |           |                | 3         | 98,205           | 109           | 1,217,130          | 60           | 866,270           | 155            | 1,468,390         | 63         | 401,505          | 73           | 461,765           | 463           | 4,513,265          |
| 2402 Unidad Técnica Ejecutiva                                                           |           |                | 11        | 343,690          | 34            | 570,250            |              |                   | 35             | 353,540           |            |                  | 17           | 105,750           | 97            | 1,373,230          |
| 2403 Consejo Nacional de Administración de Bienes                                       |           |                | 4         | 120,000          | 10            | 144,000            |              |                   | 8              | 120,000           |            |                  | 5            | 36,600            | 28            | 427,200            |
| <b>3100 Ramo de Educación</b>                                                           | <b>1</b>  | <b>46,970</b>  | <b>57</b> | <b>1,571,995</b> | <b>1,453</b>  | <b>14,802,700</b>  | <b>2,046</b> | <b>37,681,075</b> | <b>2,090</b>   | <b>20,333,155</b> | <b>57</b>  | <b>315,130</b>   | <b>380</b>   | <b>2,168,310</b>  | <b>6,084</b>  | <b>76,919,335</b>  |
| 3101 Universidad de El Salvador                                                         |           |                | 36        | 1,083,015        | 193           | 1,996,315          | 1,670        | 35,420,400        | 1,443          | 14,234,905        |            |                  |              |                   | 3,342         | 52,734,635         |
| 3105 Caja Mutual de los Empleados del Ministerio de Educación                           | 0         | 0              | 3         | 91,020           | 25            | 282,480            |              |                   | 68             | 857,700           | 1          | 7,380            | 4            | 32,100            | 101           | 1,270,680          |
| 3106 Instituto Salvadoreño para el Desarrollo Integral de la Niñez y Adolescencia       |           |                | 10        | 145,285          | 479           | 3,713,205          | 376          | 2,260,675         | 236            | 2,191,755         | 36         | 206,715          | 267          | 1,545,855         | 1,404         | 10,063,490         |
| 3107 Instituto Salvadoreño de Bienestar Magisterial                                     | 1         | 46,970         | 2         | 64,275           | 535           | 6,221,100          |              |                   | 231            | 1,830,795         | 19         | 95,635           | 67           | 363,555           | 855           | 8,622,330          |
| 3108 Consejo Nacional de la Niñez y de la Adolescencia                                  |           |                | 6         | 188,400          | 221           | 2,589,600          |              |                   | 112            | 1,218,000         | 1          | 5,400            | 42           | 226,800           | 382           | 4,228,200          |
| <b>3200 Ramo de Salud</b>                                                               | <b>2</b>  | <b>109,080</b> | <b>62</b> | <b>2,537,385</b> | <b>10,853</b> | <b>141,638,625</b> | <b>2</b>     | <b>37,780</b>     | <b>2,456</b>   | <b>32,651,305</b> | <b>306</b> | <b>3,014,140</b> | <b>2,445</b> | <b>19,280,115</b> | <b>16,126</b> | <b>199,268,430</b> |
| 3201 Hospital Nacional Rosales                                                          |           |                | 2         | 114,360          | 1,136         | 15,647,430         |              |                   | 170            | 2,790,160         | 43         | 437,910          | 258          | 2,213,145         | 1,609         | 21,203,005         |
| 3202 Hospital Nacional "Benjamín Bloom"                                                 |           |                | 2         | 130,530          | 936           | 13,998,295         |              |                   | 181            | 2,909,050         | 30         | 268,280          | 98           | 898,510           | 1,247         | 18,204,665         |
| 3203 Hospital Nacional de la Mujer "Dra. María Isabel Rodríguez"                        |           |                | 2         | 81,600           | 646           | 8,752,705          |              |                   | 91             | 1,609,115         | 12         | 128,845          | 55           | 500,235           | 806           | 11,072,500         |
| 3204 Hospital Nacional Psiquiátrico "Dr. José Molina Martínez"                          |           |                | 1         | 55,925           | 445           | 5,684,870          |              |                   | 63             | 1,132,650         | 24         | 241,450          | 78           | 662,315           | 611           | 7,777,210          |
| 3205 Hospital Nacional de Neumología y Medicina Familiar "Dr. José A. Zaldaña"          |           |                | 1         | 14,540           | 230           | 3,185,510          |              |                   | 53             | 861,210           | 22         | 185,090          | 96           | 793,970           | 402           | 5,040,320          |
| 3206 Hospital Nacional "San Juan de Dios", Santa Ana                                    |           |                | 1         | 71,980           | 707           | 8,923,680          |              |                   | 100            | 1,392,370         | 12         | 121,340          | 154          | 1,308,145         | 974           | 11,817,515         |
| 3207 Hospital Nacional "Francisco Menéndez", Ahuachapán                                 |           |                | 1         | 45,600           | 243           | 3,396,795          |              |                   | 50             | 827,365           | 7          | 61,195           | 48           | 398,555           | 349           | 4,729,510          |
| 3208 Hospital Nacional "Dr. Jorge Mazzini Villacorta", Sonsonate                        |           |                | 1         | 46,665           | 336           | 4,365,910          |              |                   | 62             | 912,785           | 6          | 67,415           | 86           | 768,570           | 491           | 6,161,345          |
| 3209 Hospital Nacional "Dr. Luis Edmundo Vásquez", Chalatenango                         |           |                | 1         | 36,235           | 168           | 2,244,215          |              |                   | 44             | 740,460           | 6          | 51,255           | 45           | 361,855           | 264           | 3,434,020          |
| 3210 Hospital Nacional "San Rafael", Santa Tecla, La Libertad                           |           |                | 2         | 82,630           | 523           | 6,683,815          |              |                   | 68             | 1,112,545         | 6          | 72,675           | 38           | 355,565           | 637           | 8,307,230          |
| 3211 Hospital Nacional "Santa Gertrudis", San Vicente                                   |           |                | 2         | 84,365           | 296           | 3,654,320          |              |                   | 62             | 967,605           | 8          | 95,920           | 95           | 757,425           | 463           | 5,559,635          |
| 3212 Hospital Nacional "Santa Teresa", Zacatecoluca                                     |           |                | 2         | 50,540           | 300           | 3,599,310          |              |                   | 51             | 866,870           | 13         | 116,195          | 53           | 440,225           | 419           | 5,073,140          |
| 3213 Hospital Nacional "San Juan de Dios", San Miguel                                   |           |                | 1         | 60,970           | 731           | 9,275,755          |              |                   | 121            | 1,621,705         | 17         | 192,020          | 118          | 880,770           | 988           | 12,031,220         |
| 3214 Hospital Nacional "San Pedro", Usulután                                            |           |                | 1         | 57,585           | 320           | 4,241,255          |              |                   | 70             | 1,048,660         | 14         | 144,945          | 61           | 463,860           | 466           | 5,956,305          |
| 3215 Hospital Nacional "Dr. Juan José Fernández", Zacamil                               |           |                | 2         | 103,185          | 478           | 6,627,165          |              |                   | 83             | 1,220,060         | 24         | 260,680          | 52           | 469,315           | 639           | 8,680,405          |
| 3216 Hospital Nacional "Enfermera Angélica Vidal de Najarra", San Bartolo, San Salvador |           |                | 1         | 57,585           | 206           | 2,643,365          |              |                   | 44             | 776,380           | 5          | 33,145           | 37           | 327,370           | 293           | 3,837,845          |
| 3217 Hospital Nacional "Nuestra Señora de Fátima", Cojutepeque, Cuscatlán               |           |                | 2         | 77,270           | 203           | 2,574,250          |              |                   | 34             | 415,405           | 6          | 42,715           | 32           | 273,240           | 277           | 3,382,880          |
| 3218 Hospital Nacional de La Unión                                                      |           |                | 1         | 41,990           | 156           | 2,040,620          |              |                   | 20             | 287,415           | 4          | 37,935           | 32           | 252,730           | 213           | 2,660,690          |
| 3219 Hospital Nacional de Ilobasco                                                      |           |                | 1         | 57,585           | 117           | 1,496,230          |              |                   | 24             | 380,435           | 1          | 8,440            | 34           | 310,710           | 177           | 2,253,400          |
| 3220 Hospital Nacional de Nueva Guadalupe                                               |           |                | 1         | 39,195           | 105           | 1,526,200          |              |                   | 20             | 334,905           | 2          | 18,490           | 31           | 248,605           | 159           | 2,167,395          |

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**C-12: Clasificación de Plazas y Montos a Tiempo Completo por Institución y Actividad del Personal**  
**Instituciones Descentralizadas No Empresariales - En US dólares**

| Institución                                                                              | Gobierno  |                | Ejecutivo  |                   | Técnico       |                    | Docente      |                   | Administrativo |                    | Obra       |                  | Servicio     |                   | Total         |                    |
|------------------------------------------------------------------------------------------|-----------|----------------|------------|-------------------|---------------|--------------------|--------------|-------------------|----------------|--------------------|------------|------------------|--------------|-------------------|---------------|--------------------|
|                                                                                          | Nº Plazas | Monto Anual    | Nº Plazas  | Monto Anual       | Nº Plazas     | Monto Anual        | Nº Plazas    | Monto Anual       | Nº Plazas      | Monto Anual        | Nº Plazas  | Monto Anual      | Nº Plazas    | Monto Anual       | Nº Plazas     | Monto Anual        |
| 3221 Hospital Nacional "Monseñor Oscar A. Romero y Galdámez", Ciudad Barrios, San Miguel |           |                | 1          | 47,640            | 118           | 1,732,905          |              |                   | 17             | 239,595            | 5          | 59,545           | 23           | 207,465           | 164           | 2,287,150          |
| 3222 Hospital Nacional de Sensuntepeque                                                  |           |                | 1          | 38,880            | 97            | 1,372,785          |              |                   | 29             | 471,215            | 1          | 6,355            | 45           | 316,550           | 173           | 2,205,785          |
| 3223 Hospital Nacional de Chalchuapa                                                     |           |                | 1          | 47,640            | 131           | 1,657,705          |              |                   | 21             | 327,820            | -          | -                | 21           | 187,370           | 174           | 2,220,535          |
| 3224 Hospital Nacional "Arturo Morales", Metapán, Santa Ana                              |           |                | 1          | 39,195            | 81            | 1,133,100          |              |                   | 22             | 266,485            | 2          | 17,005           | 30           | 194,695           | 136           | 1,650,480          |
| 3225 Hospital Nacional "Dr. Héctor A. Hernández Flores", San Francisco Gotera, Morazán   |           |                | 1          | 41,990            | 131           | 1,724,335          |              |                   | 21             | 299,140            | 6          | 60,200           | 35           | 261,210           | 194           | 2,386,875          |
| 3226 Hospital Nacional de Santa Rosa de Lima                                             |           |                | 1          | 51,910            | 109           | 1,571,720          |              |                   | 21             | 383,895            | 4          | 36,755           | 32           | 229,995           | 167           | 2,274,275          |
| 3227 Hospital Nacional de Nueva Concepción                                               |           |                | 1          | 39,195            | 100           | 1,372,670          |              |                   | 23             | 323,065            | 2          | 13,930           | 29           | 238,810           | 155           | 1,987,670          |
| 3228 Hospital Nacional "Dr. Jorge Arturo Mena", Santiago de María, Usulután              |           |                | 1          | 47,640            | 127           | 1,700,725          |              |                   | 28             | 404,590            | 2          | 28,620           | 27           | 213,175           | 185           | 2,394,750          |
| 3229 Hospital Nacional de Jiquilisco                                                     |           |                | 1          | 47,640            | 102           | 1,563,815          |              |                   | 23             | 397,755            | 2          | 17,470           | 29           | 248,770           | 157           | 2,275,450          |
| 3230 Hospital Nacional de Suchitoto                                                      |           |                | 1          | 35,280            | 67            | 950,035            |              |                   | 16             | 243,890            | 1          | 6,745            | 17           | 148,630           | 102           | 1,384,580          |
| 3231 Consejo Superior de Salud Pública                                                   | 1         | 37,080         | 1          | 14,780            | 35            | 367,490            |              |                   | 45             | 445,785            | 2          | 12,140           | 17           | 96,315            | 101           | 973,590            |
| 3232 Instituto Salvadoreño de Rehabilitación Integral                                    |           |                | 15         | 481,555           | 223           | 3,080,780          | 2            | 37,780            | 90             | 1,380,480          | 3          | 37,000           | 172          | 1,615,550         | 505           | 6,633,145          |
| 3233 Hogar de Ancianos "Narcisca Castillo", Santa Ana                                    |           |                | -          | -                 | 6             | 66,595             |              |                   | 2              | 23,195             | 1          | 13,450           | 17           | 139,550           | 26            | 242,790            |
| 3234 Cruz Roja Salvadoreña                                                               |           |                | 2          | 29,705            | 54            | 725,545            |              |                   | 36             | 494,710            | 8          | 87,785           | 39           | 307,085           | 139           | 1,644,830          |
| 3235 Fondo Solidario para la Salud                                                       |           |                | 4          | 162,000           | 1,040         | 10,261,645         |              |                   | 596            | 3,925,695          | 5          | 31,200           | 411          | 2,189,830         | 2,056         | 16,570,370         |
| 3236 Dirección Nacional de Medicamentos                                                  | 1         | 72,000         | 2          | 102,000           | 150           | 1,795,080          |              |                   | 55             | 816,840            |            |                  | -            | -                 | 208           | 2,785,920          |
| <b>3300 Ramo de Trabajo y Previsión Social</b>                                           | <b>0</b>  | <b>0</b>       | <b>78</b>  | <b>2,398,765</b>  | <b>6,689</b>  | <b>66,002,310</b>  | <b>-</b>     | <b>-</b>          | <b>6,265</b>   | <b>60,301,370</b>  | <b>-</b>   | <b>-</b>         | <b>1,454</b> | <b>10,157,845</b> | <b>14,486</b> | <b>138,860,290</b> |
| 3302 Instituto Salvadoreño de Formación Profesional                                      |           |                | 13         | 564,170           | 77            | 1,628,095          |              |                   | 57             | 928,920            |            |                  | 2            | 16,490            | 149           | 3,137,675          |
| 3303 Instituto Salvadoreño del Seguro Social                                             | 0         | 0              | 65         | 1,834,595         | 6,612         | 64,374,215         |              |                   | 6,208          | 59,372,450         |            |                  | 1,452        | 10,141,355        | 14,337        | 135,722,615        |
| <b>4100 Ramo de Economía</b>                                                             | <b>9</b>  | <b>512,245</b> | <b>62</b>  | <b>2,586,305</b>  | <b>1,970</b>  | <b>27,668,600</b>  | <b>-</b>     | <b>-</b>          | <b>495</b>     | <b>7,910,360</b>   | <b>31</b>  | <b>215,660</b>   | <b>209</b>   | <b>1,306,570</b>  | <b>2,776</b>  | <b>40,199,740</b>  |
| 4101 Centro Internacional de Ferias y Convenciones de El Salvador                        | 1         | 78,000         | 7          | 248,425           | 44            | 486,130            |              |                   | 36             | 413,500            | 9          | 55,485           | 37           | 182,820           | 134           | 1,464,360          |
| 4103 Consejo de Vigilancia de la Profesión de Contaduría Pública y Auditoría             |           |                | 1          | 19,200            | 6             | 58,920             |              |                   | 5              | 45,600             |            |                  | 2            | 9,900             | 14            | 133,620            |
| 4109 Superintendencia General de Electricidad y Telecomunicaciones                       | 1         | 82,035         | 5          | 289,585           | 182           | 4,960,490          |              |                   | 57             | 1,665,975          |            |                  | 18           | 194,020           | 263           | 7,192,105          |
| 4114 Centro Nacional de Registros                                                        |           |                | 23         | 1,073,295         | 1,400         | 17,926,375         |              |                   | 286            | 4,124,090          | 22         | 160,175          | 108          | 675,765           | 1,839         | 23,959,700         |
| 4115 Fondo de Inversión Nacional en Electricidad y Telefonía                             |           |                | 0          | 0                 | 2             | 35,760             |              |                   | 1              | 9,565              |            |                  | -            | -                 | 3             | 45,325             |
| 4117 Superintendencia de Competencia                                                     | 1         | 60,000         | 3          | 127,800           | 35            | 931,800            |              |                   | 8              | 209,640            |            |                  | 5            | 41,570            | 52            | 1,370,810          |
| 4118 Defensoría del Consumidor                                                           | 4         | 240,000        | 14         | 455,400           | 203           | 2,131,430          |              |                   | 30             | 468,745            |            |                  | 19           | 94,200            | 270           | 3,389,775          |
| 4119 Consejo Nacional de Energía                                                         |           |                | 5          | 228,600           | 23            | 429,050            |              |                   | 10             | 206,380            |            |                  | 5            | 30,000            | 43            | 894,030            |
| 4120 Consejo Nacional de Calidad                                                         |           |                | 4          | 144,000           | 19            | 289,200            |              |                   | 29             | 501,600            |            |                  | 2            | 9,000             | 54            | 943,800            |
| 4121 Instituto Salvadoreño de Fomento Cooperativo                                        | 2         | 52,210         | 0          | 0                 | 56            | 419,445            |              |                   | 33             | 265,265            |            |                  | 13           | 69,295            | 104           | 806,215            |
| <b>4200 Ramo de Agricultura y Ganadería</b>                                              | <b>-</b>  | <b>-</b>       | <b>11</b>  | <b>306,940</b>    | <b>441</b>    | <b>5,067,290</b>   | <b>-</b>     | <b>-</b>          | <b>316</b>     | <b>3,066,065</b>   | <b>59</b>  | <b>364,865</b>   | <b>122</b>   | <b>678,750</b>    | <b>949</b>    | <b>9,483,910</b>   |
| 4201 Instituto Salvadoreño de Transformación Agraria                                     |           |                | 3          | 52,600            | 95            | 736,855            |              |                   | 64             | 525,325            | 3          | 16,720           | 11           | 60,055            | 176           | 1,391,555          |
| 4202 Centro Nacional de Tecnología Agropecuaria y Forestal                               |           |                | 2          | 67,275            | 321           | 4,027,430          |              |                   | 164            | 1,567,295          | 56         | 348,145          | 56           | 309,695           | 599           | 6,319,840          |
| 4203 Escuela Nacional de Agricultura                                                     |           |                | 4          | 104,780           | 13            | 154,205            |              |                   | 64             | 571,445            |            |                  | 52           | 282,900           | 133           | 1,113,330          |
| 4206 Consejo Salvadoreño del Café                                                        |           |                | 2          | 82,285            | 12            | 148,800            |              |                   | 24             | 402,000            |            |                  | 3            | 26,100            | 41            | 659,185            |
| <b>4300 Ramo de Obras Públicas, Transporte y de Vivienda y Desarrollo Urbano</b>         | <b>-</b>  | <b>-</b>       | <b>12</b>  | <b>512,700</b>    | <b>113</b>    | <b>1,793,895</b>   | <b>-</b>     | <b>-</b>          | <b>97</b>      | <b>1,644,080</b>   | <b>-</b>   | <b>-</b>         | <b>27</b>    | <b>162,780</b>    | <b>249</b>    | <b>4,113,455</b>   |
| 4304 Autoridad de Aviación Civil                                                         |           |                | 5          | 203,100           | 62            | 973,800            |              |                   | 39             | 618,385            |            |                  | 12           | 67,800            | 118           | 1,863,085          |
| 4307 Autoridad Marítima Portuaria                                                        |           |                | 5          | 240,000           | 34            | 616,095            |              |                   | 42             | 813,295            |            |                  | 5            | 31,380            | 86            | 1,700,770          |
| 4308 Fondo de Atención a las Víctimas de Accidentes de Tránsito                          |           |                | 2          | 69,600            | 17            | 204,000            |              |                   | 16             | 212,400            |            |                  | 10           | 63,600            | 45            | 549,600            |
| <b>4600 Ramo de Turismo</b>                                                              |           |                | <b>8</b>   | <b>233,235</b>    | <b>82</b>     | <b>1,089,550</b>   | <b>-</b>     | <b>-</b>          | <b>152</b>     | <b>1,361,455</b>   | <b>98</b>  | <b>414,000</b>   | <b>133</b>   | <b>870,160</b>    | <b>473</b>    | <b>3,968,400</b>   |
| 4601 Instituto Salvadoreño de Turismo                                                    |           |                | 1          | 39,600            | 16            | 137,460            |              |                   | 138            | 1,101,840          | 98         | 414,000          | 116          | 776,340           | 369           | 2,469,240          |
| 4602 Corporación Salvadoreña de Turismo                                                  |           |                | 7          | 193,635           | 66            | 952,090            |              |                   | 14             | 259,615            |            |                  | 17           | 93,820            | 104           | 1,499,160          |
| <b>Total</b>                                                                             | <b>19</b> | <b>979,070</b> | <b>350</b> | <b>12,203,180</b> | <b>22,624</b> | <b>270,069,065</b> | <b>2,108</b> | <b>38,585,125</b> | <b>12,745</b>  | <b>137,188,165</b> | <b>634</b> | <b>4,850,470</b> | <b>5,085</b> | <b>36,551,855</b> | <b>43,565</b> | <b>500,426,930</b> |

**C-13: Clasificación de Plazas y Montos a Tiempo Completo por Institución, Ley de Salarios y Actividad del Personal**  
**Instituciones Descentralizadas No Empresariales - En US dólares**

| Institución                                                                             | Gobierno  |               | Ejecutivo |                  | Técnico       |                    | Docente      |                   | Administrativo |                   | Obra       |                  | Servicio     |                   | Total         |                    |
|-----------------------------------------------------------------------------------------|-----------|---------------|-----------|------------------|---------------|--------------------|--------------|-------------------|----------------|-------------------|------------|------------------|--------------|-------------------|---------------|--------------------|
|                                                                                         | Nº Plazas | Monto Anual   | Nº Plazas | Monto Anual      | Nº Plazas     | Monto Anual        | Nº Plazas    | Monto Anual       | Nº Plazas      | Monto Anual       | Nº Plazas  | Monto Anual      | Nº Plazas    | Monto Anual       | Nº Plazas     | Monto Anual        |
| <b>0300 Tribunal Supremo Electoral</b>                                                  | <b>1</b>  | <b>43,615</b> | -         | -                | -             | -                  | -            | -                 | -              | -                 | -          | -                | -            | -                 | <b>1</b>      | <b>43,615</b>      |
| 0301 Registro Nacional de las Personas Naturales                                        | 1         | 43,615        |           |                  |               |                    |              |                   |                |                   |            |                  |              |                   | 1             | 43,615             |
| <b>0500 Presidencia de la República</b>                                                 | -         | -             | <b>1</b>  | <b>23,775</b>    | <b>159</b>    | <b>1,781,215</b>   | -            | -                 | <b>139</b>     | <b>1,392,965</b>  | <b>6</b>   | <b>38,220</b>    | <b>70</b>    | <b>437,920</b>    | <b>375</b>    | <b>3,674,095</b>   |
| 0501 Instituto Nacional de los Deportes de El Salvador                                  |           |               | 1         | 23,775           | 31            | 277,645            |              |                   | 54             | 424,825           | 6          | 38,220           | 42           | 255,470           | 134           | 1,019,935          |
| 0504 Instituto Salvadoreño para el Desarrollo de la Mujer                               |           |               |           |                  | 128           | 1,503,570          |              |                   | 85             | 968,140           |            |                  | 28           | 182,450           | 241           | 2,654,160          |
| <b>0700 Ramo de Hacienda</b>                                                            | -         | -             | -         | -                | <b>28</b>     | <b>249,485</b>     | -            | -                 | <b>123</b>     | <b>979,970</b>    | -          | -                | <b>16</b>    | <b>102,570</b>    | <b>167</b>    | <b>1,332,025</b>   |
| 0702 Instituto Nacional de Pensiones de los Empleados Públicos                          |           |               |           |                  | 28            | 249,485            |              |                   | 123            | 979,970           |            |                  | 16           | 102,570           | 167           | 1,332,025          |
| <b>2400 Ramo de Justicia y Seguridad Pública</b>                                        | -         | -             | <b>12</b> | <b>352,555</b>   | <b>143</b>    | <b>1,787,380</b>   | <b>60</b>    | <b>866,270</b>    | <b>189</b>     | <b>1,787,010</b>  | <b>63</b>  | <b>401,505</b>   | <b>90</b>    | <b>567,515</b>    | <b>557</b>    | <b>5,762,235</b>   |
| 2401 Academia Nacional de Seguridad Pública                                             |           |               | 3         | 98,205           | 109           | 1,217,130          | 60           | 866,270           | 155            | 1,468,390         | 63         | 401,505          | 73           | 461,765           | 463           | 4,513,265          |
| 2402 Unidad Técnica Ejecutiva                                                           |           |               | 9         | 254,350          | 34            | 570,250            |              |                   | 34             | 318,620           |            |                  | 17           | 105,750           | 94            | 1,248,970          |
| <b>3100 Ramo de Educación</b>                                                           | <b>0</b>  | <b>0</b>      | <b>48</b> | <b>1,276,720</b> | <b>922</b>    | <b>8,620,000</b>   | <b>2,046</b> | <b>37,681,075</b> | <b>1,858</b>   | <b>18,482,560</b> | <b>38</b>  | <b>219,495</b>   | <b>314</b>   | <b>1,810,155</b>  | <b>5,226</b>  | <b>68,090,005</b>  |
| 3101 Universidad de El Salvador                                                         |           |               | 36        | 1,083,015        | 193           | 1,996,315          | 1,670        | 35,420,400        | 1,443          | 14,234,905        |            |                  |              |                   | 3,342         | 52,734,635         |
| 3105 Caja Mutual de los Empleados del Ministerio de Educación                           |           |               | 3         | 91,020           | 25            | 282,480            |              |                   | 68             | 857,700           | 1          | 7,380            | 4            | 32,100            | 101           | 1,270,680          |
| 3106 Instituto Salvadoreño para el Desarrollo Integral de la Niñez y Adolescencia       |           |               | 9         | 102,685          | 479           | 3,713,205          | 376          | 2,260,675         | 235            | 2,171,955         | 36         | 206,715          | 267          | 1,545,855         | 1,402         | 10,001,090         |
| 3107 Instituto Salvadoreño de Bienestar Magisterial                                     |           |               |           |                  | 4             | 38,400             |              |                   | 0              | 0                 |            |                  | 1            | 5,400             | 5             | 43,800             |
| 3108 Consejo Nacional de la Niñez y de la Adolescencia                                  |           |               |           |                  | 221           | 2,589,600          |              |                   | 112            | 1,218,000         | 1          | 5,400            | 42           | 226,800           | 376           | 4,039,800          |
| <b>3200 Ramo de Salud</b>                                                               | <b>1</b>  | <b>37,080</b> | <b>52</b> | <b>2,068,410</b> | <b>10,396</b> | <b>136,641,330</b> | <b>2</b>     | <b>37,780</b>     | <b>2,302</b>   | <b>30,738,035</b> | <b>305</b> | <b>3,010,480</b> | <b>2,422</b> | <b>19,190,080</b> | <b>15,480</b> | <b>191,723,195</b> |
| 3201 Hospital Nacional Rosales                                                          |           |               | 2         | 114,360          | 1,133         | 15,619,990         |              |                   | 170            | 2,790,160         | 43         | 437,910          | 258          | 2,213,145         | 1,606         | 21,175,565         |
| 3202 Hospital Nacional "Benjamin Bloom"                                                 |           |               | 1         | 58,550           | 935           | 13,992,670         |              |                   | 181            | 2,909,050         | 30         | 268,280          | 98           | 898,510           | 1,245         | 18,127,060         |
| 3203 Hospital Nacional de la Mujer "Dra. María Isabel Rodríguez"                        |           |               | 2         | 81,600           | 623           | 8,533,470          |              |                   | 86             | 1,557,330         | 11         | 125,185          | 53           | 492,675           | 775           | 10,790,260         |
| 3204 Hospital Nacional Psiquiátrico "Dr. José Molina Martínez"                          |           |               | 1         | 55,925           | 441           | 5,657,545          |              |                   | 63             | 1,132,650         | 24         | 241,450          | 78           | 662,315           | 607           | 7,749,885          |
| 3205 Hospital Nacional de Neumología y Medicina Familiar "Dr. José Antonio Zaldivar"    |           |               | 1         | 14,540           | 228           | 3,160,345          |              |                   | 52             | 851,770           | 22         | 185,090          | 95           | 790,190           | 398           | 5,001,935          |
| 3206 Hospital Nacional "San Juan de Dios", Santa Ana                                    |           |               |           |                  | 699           | 8,853,125          |              |                   | 100            | 1,392,370         | 12         | 121,340          | 154          | 1,308,145         | 965           | 11,674,980         |
| 3207 Hospital Nacional "Francisco Menéndez", Ahuachapán                                 |           |               | 1         | 45,600           | 240           | 3,362,500          |              |                   | 50             | 827,365           | 7          | 61,195           | 48           | 398,555           | 346           | 4,695,215          |
| 3208 Hospital Nacional "Dr. Jorge Mazzini Villacorta", Sonsonate                        |           |               | 1         | 46,665           | 326           | 4,219,185          |              |                   | 62             | 912,785           | 6          | 67,415           | 86           | 768,570           | 481           | 6,014,620          |
| 3209 Hospital Nacional "Dr. Luis Edmundo Vásquez", Chalatenango                         |           |               | 1         | 36,235           | 168           | 2,244,215          |              |                   | 44             | 740,460           | 6          | 51,255           | 45           | 361,855           | 264           | 3,434,020          |
| 3210 Hospital Nacional "San Rafael", Santa Tecla, La Libertad                           |           |               | 2         | 82,630           | 520           | 6,652,780          |              |                   | 68             | 1,112,545         | 6          | 72,675           | 38           | 355,565           | 634           | 8,276,195          |
| 3211 Hospital Nacional "Santa Gertrudis", San Vicente                                   |           |               | 2         | 84,365           | 294           | 3,637,420          |              |                   | 61             | 958,275           | 8          | 95,920           | 95           | 757,425           | 460           | 5,533,405          |
| 3212 Hospital Nacional "Santa Teresa", Zacatecoluca                                     |           |               | 2         | 50,540           | 295           | 3,559,635          |              |                   | 51             | 866,870           | 13         | 116,195          | 53           | 440,225           | 414           | 5,033,465          |
| 3213 Hospital Nacional "San Juan de Dios", San Miguel                                   |           |               | 1         | 60,970           | 726           | 9,230,740          |              |                   | 121            | 1,621,705         | 17         | 192,020          | 118          | 880,770           | 983           | 11,986,205         |
| 3214 Hospital Nacional "San Pedro", Usulután                                            |           |               | 1         | 57,585           | 317           | 4,174,420          |              |                   | 70             | 1,048,660         | 14         | 144,945          | 61           | 463,860           | 463           | 5,889,470          |
| 3215 Hospital Nacional "Dr. Juan José Fernández", Zacamil                               |           |               | 1         | 57,585           | 477           | 6,610,335          |              |                   | 83             | 1,220,060         | 24         | 260,680          | 52           | 469,315           | 637           | 8,617,975          |
| 3216 Hospital Nacional "Enfermera Angélica Vidal de Najarro", San Bartolo, San Salvador |           |               | 1         | 57,585           | 204           | 2,628,280          |              |                   | 44             | 776,380           | 5          | 33,145           | 37           | 327,370           | 291           | 3,822,760          |
| 3217 Hospital Nacional "Nuestra Señora de Fátima", Cojutepeque, Cuscatlán               |           |               | 2         | 77,270           | 202           | 2,564,595          |              |                   | 34             | 415,405           | 6          | 42,715           | 32           | 273,240           | 276           | 3,373,225          |
| 3218 Hospital Nacional de La Unión                                                      |           |               | 1         | 41,990           | 114           | 1,581,340          |              |                   | 16             | 235,725           | 4          | 37,935           | 32           | 252,730           | 167           | 2,149,720          |
| 3219 Hospital Nacional de Ilobasco                                                      |           |               | 1         | 57,585           | 115           | 1,481,145          |              |                   | 24             | 380,435           | 1          | 8,440            | 34           | 310,710           | 175           | 2,238,315          |
| 3220 Hospital Nacional de Nueva Guadalupe                                               |           |               | 1         | 39,195           | 105           | 1,526,200          |              |                   | 20             | 334,905           | 2          | 18,490           | 31           | 248,605           | 159           | 2,167,395          |

Pasa a la página siguiente....

**C-13: Clasificación de Plazas y Montos a Tiempo Completo por Institución, Ley de Salarios y Actividad del Personal**  
**Instituciones Descentralizadas No Empresariales - En US dólares**

| Institución                                                                              | Gobierno  |                | Ejecutivo  |                  | Técnico       |                    | Docente      |                   | Administrativo |                    | Obra       |                  | Servicio     |                   | Total         |                    |
|------------------------------------------------------------------------------------------|-----------|----------------|------------|------------------|---------------|--------------------|--------------|-------------------|----------------|--------------------|------------|------------------|--------------|-------------------|---------------|--------------------|
|                                                                                          | N° Plazas | Monto Anual    | N° Plazas  | Monto Anual      | N° Plazas     | Monto Anual        | N° Plazas    | Monto Anual       | N° Plazas      | Monto Anual        | N° Plazas  | Monto Anual      | N° Plazas    | Monto Anual       | N° Plazas     | Monto Anual        |
| 3221 Hospital Nacional "Monseñor Oscar A. Romero y Galdámez", Ciudad Barrios, San Miguel |           |                | 1          | 47,640           | 116           | 1,717,820          |              |                   | 17             | 239,595            | 5          | 59,545           | 23           | 207,465           | 162           | 2,272,065          |
| 3222 Hospital Nacional de Sensuntepeque                                                  |           |                | 1          | 38,880           | 91            | 1,334,900          |              |                   | 29             | 471,215            | 1          | 6,355            | 42           | 301,755           | 164           | 2,153,105          |
| 3223 Hospital Nacional de Chalchuapa                                                     |           |                | 1          | 47,640           | 128           | 1,620,510          |              |                   | 21             | 327,820            |            |                  | 21           | 187,370           | 171           | 2,183,340          |
| 3224 Hospital Nacional "Arturo Morales", Metapán, Santa Ana                              |           |                | 1          | 39,195           | 81            | 1,133,100          |              |                   | 22             | 266,485            | 2          | 17,005           | 30           | 194,695           | 136           | 1,650,480          |
| 3225 Hospital Nacional "Dr. Héctor A. Hernández Flores", San Francisco Gotera, Morazán   |           |                | 1          | 41,990           | 121           | 1,599,280          |              |                   | 21             | 299,140            | 6          | 60,200           | 35           | 261,210           | 184           | 2,261,820          |
| 3226 Hospital Nacional de Santa Rosa de Lima, Morazán                                    |           |                | 1          | 51,910           | 109           | 1,571,720          |              |                   | 21             | 383,895            | 4          | 36,755           | 32           | 229,995           | 167           | 2,274,275          |
| 3227 Hospital Nacional de Nueva Concepción                                               |           |                | 1          | 39,195           | 84            | 1,176,825          |              |                   | 23             | 323,065            | 2          | 13,930           | 29           | 238,810           | 139           | 1,791,825          |
| 3228 Hospital Nacional "Dr. Jorge Arturo Mena", Santiago de María, Usulután              |           |                | 1          | 47,640           | 125           | 1,672,610          |              |                   | 27             | 396,620            | 2          | 28,620           | 27           | 213,175           | 182           | 2,358,665          |
| 3229 Hospital Nacional de Jiquilisco                                                     |           |                | 1          | 47,640           | 100           | 1,548,730          |              |                   | 23             | 397,755            | 2          | 17,470           | 29           | 248,770           | 155           | 2,260,365          |
| 3230 Hospital Nacional de Suchitoto                                                      |           |                | 1          | 35,280           | 62            | 883,085            |              |                   | 16             | 243,890            | 1          | 6,745            | 17           | 148,630           | 97            | 1,317,630          |
| 3231 Consejo Superior de Salud Pública                                                   | 1         | 37,080         | 1          | 14,780           | 35            | 367,490            |              |                   | 45             | 445,785            | 2          | 12,140           | 17           | 96,315            | 101           | 973,590            |
| 3232 Instituto Salvadoreño de Rehabilitación Integral                                    |           |                | 14         | 466,140          | 223           | 3,080,780          | 2            | 37,780            | 90             | 1,380,480          | 3          | 37,000           | 172          | 1,615,550         | 504           | 6,617,730          |
| 3233 Hogar de Ancianos "Narcisca Castillo", Santa Ana                                    |           |                |            |                  | 6             | 66,595             |              |                   | 2              | 23,195             | 1          | 13,450           | 17           | 139,550           | 26            | 242,790            |
| 3234 Cruz Roja Salvadoreña                                                               |           |                | 2          | 29,705           | 54            | 725,545            |              |                   | 36             | 494,710            | 8          | 87,785           | 39           | 307,085           | 139           | 1,644,830          |
| 3235 Fondo Solidario para la Salud                                                       |           |                |            |                  | 899           | 8,852,405          |              |                   | 509            | 2,959,480          | 5          | 31,200           | 394          | 2,125,930         | 1,807         | 13,969,015         |
| <b>3300 Ramo de Trabajo y Previsión Social</b>                                           | -         | -              | <b>64</b>  | <b>1,814,600</b> | <b>4,938</b>  | <b>50,230,710</b>  | -            | -                 | <b>5,340</b>   | <b>53,013,190</b>  | -          | -                | <b>1,158</b> | <b>8,581,190</b>  | <b>11,500</b> | <b>113,639,690</b> |
| 3303 Instituto Salvadoreño del Seguro Social                                             |           |                | 64         | 1,814,600        | 4,938         | 50,230,710         |              |                   | 5,340          | 53,013,190         |            |                  | 1,158        | 8,581,190         | 11,500        | 113,639,690        |
| <b>4100 Ramo de Economía</b>                                                             | <b>1</b>  | <b>78,000</b>  | <b>6</b>   | <b>203,400</b>   | <b>185</b>    | <b>1,891,215</b>   | -            | -                 | <b>67</b>      | <b>680,685</b>     | <b>1</b>   | <b>6,445</b>     | <b>34</b>    | <b>189,035</b>    | <b>294</b>    | <b>3,048,780</b>   |
| 4101 Centro Internacional de Ferias y Convenciones de El Salvador                        | 1         | 78,000         |            |                  | 6             | 49,865             |              |                   | 11             | 94,965             | 1          | 6,445            | 5            | 33,280            | 24            | 262,555            |
| 4103 Consejo de Vigilancia de la Profesión de Contaduría Pública y Auditoría             |           |                | 1          | 19,200           | 6             | 58,920             |              |                   | 5              | 45,600             |            |                  | 2            | 9,900             | 14            | 133,620            |
| 4115 Fondo de Inversión Nacional en Electricidad y Telefonía                             |           |                |            |                  | 2             | 35,760             |              |                   | 1              | 9,565              |            |                  |              |                   | 3             | 45,325             |
| 4118 Defensoría del Consumidor                                                           |           |                | 1          | 21,600           | 93            | 946,175            |              |                   | 7              | 58,910             |            |                  | 9            | 46,560            | 110           | 1,073,245          |
| 4119 Consejo Nacional de Energía                                                         |           |                | 4          | 162,600          | 22            | 381,050            |              |                   | 10             | 206,380            |            |                  | 5            | 30,000            | 41            | 780,030            |
| 4121 Instituto Salvadoreño de Fomento Cooperativo                                        |           |                |            |                  | 56            | 419,445            |              |                   | 33             | 265,265            |            |                  | 13           | 69,295            | 102           | 754,005            |
| <b>4200 Ramo de Agricultura y Ganadería</b>                                              | -         | -              | <b>7</b>   | <b>182,860</b>   | <b>422</b>    | <b>4,706,880</b>   | -            | -                 | <b>292</b>     | <b>2,664,065</b>   | <b>59</b>  | <b>364,865</b>   | <b>119</b>   | <b>652,650</b>    | <b>899</b>    | <b>8,571,320</b>   |
| 4201 Instituto Salvadoreño de Transformación Agraria                                     |           |                | 1          | 10,805           | 95            | 736,855            |              |                   | 64             | 525,325            | 3          | 16,720           | 11           | 60,055            | 174           | 1,349,760          |
| 4202 Centro Nacional de Tecnología Agropecuaria y Forestal                               |           |                | 2          | 67,275           | 314           | 3,815,820          |              |                   | 164            | 1,567,295          | 56         | 348,145          | 56           | 309,695           | 592           | 6,108,230          |
| 4203 Escuela Nacional de Agricultura                                                     |           |                | 4          | 104,780          | 13            | 154,205            |              |                   | 64             | 571,445            |            |                  | 52           | 282,900           | 133           | 1,113,330          |
| <b>4600 Ramo de Turismo</b>                                                              | -         | -              | <b>1</b>   | <b>39,600</b>    | <b>16</b>     | <b>137,460</b>     | -            | -                 | <b>137</b>     | <b>1,086,840</b>   | <b>76</b>  | <b>334,800</b>   | <b>116</b>   | <b>776,340</b>    | <b>346</b>    | <b>2,375,040</b>   |
| 4601 Instituto Salvadoreño de Turismo                                                    |           |                | 1          | 39,600           | 16            | 137,460            |              |                   | 137            | 1,086,840          | 76         | 334,800          | 116          | 776,340           | 346           | 2,375,040          |
| <b>Total</b>                                                                             | <b>3</b>  | <b>158,695</b> | <b>191</b> | <b>5,961,920</b> | <b>17,209</b> | <b>206,045,675</b> | <b>2,108</b> | <b>38,585,125</b> | <b>10,447</b>  | <b>110,825,320</b> | <b>548</b> | <b>4,375,810</b> | <b>4,339</b> | <b>32,307,455</b> | <b>34,845</b> | <b>398,260,000</b> |

**C-14: Clasificación de Plazas y Montos a Tiempo Completo por Institución, Contrato y Actividad del Personal**  
**Instituciones Descentralizadas No Empresariales - En US dólares**

| Institución                                                                              | Gobierno  |                | Ejecutivo |                  | Técnico    |                  | Docente   |             | Administrativo |                  | Obra      |               | Servicio  |                | Total      |                  |
|------------------------------------------------------------------------------------------|-----------|----------------|-----------|------------------|------------|------------------|-----------|-------------|----------------|------------------|-----------|---------------|-----------|----------------|------------|------------------|
|                                                                                          | N° Plazas | Monto Anual    | N° Plazas | Monto Anual      | N° Plazas  | Monto Anual      | N° Plazas | Monto Anual | N° Plazas      | Monto Anual      | N° Plazas | Monto Anual   | N° Plazas | Monto Anual    | N° Plazas  | Monto Anual      |
| <b>0300 Tribunal Supremo Electoral</b>                                                   | <b>1</b>  | <b>24,000</b>  | <b>4</b>  | <b>123,730</b>   | <b>230</b> | <b>2,192,170</b> | <b>0</b>  | <b>0</b>    | <b>152</b>     | <b>2,150,000</b> | <b>4</b>  | <b>25,810</b> | <b>37</b> | <b>231,295</b> | <b>428</b> | <b>4,747,005</b> |
| 0301 Registro Nacional de las Personas Naturales                                         | 1         | 24,000         | 4         | 123,730          | 230        | 2,192,170        |           |             | 152            | 2,150,000        | 4         | 25,810        | 37        | 231,295        | 428        | 4,747,005        |
| <b>0500 Presidencia de la República</b>                                                  | <b>3</b>  | <b>171,495</b> | <b>28</b> | <b>1,083,485</b> | <b>332</b> | <b>4,567,250</b> | <b>0</b>  | <b>0</b>    | <b>148</b>     | <b>2,133,775</b> | <b>6</b>  | <b>33,480</b> | <b>73</b> | <b>424,735</b> | <b>590</b> | <b>8,414,220</b> |
| 0501 Instituto Nacional de los Deportes de El Salvador                                   | 1         | 41,145         | 6         | 145,805          | 91         | 822,115          |           |             | 57             | 482,945          | 6         | 33,480        | 54        | 287,700        | 215        | 1,813,190        |
| 0504 Instituto Salvadoreño para el Desarrollo de la Mujer                                |           |                | 1         | 30,000           | 22         | 250,830          |           |             | 6              | 127,430          |           |               | 2         | 12,520         | 31         | 420,780          |
| 0505 Fondo de Inversión Social para el Desarrollo Local                                  | 1         | 46,350         | 7         | 270,480          | 185        | 2,801,305        |           |             | 66             | 1,200,600        |           |               | 11        | 80,115         | 270        | 4,398,850        |
| 0551 Organismo Promotor de Exportaciones e Inversiones de El Salvador                    | 1         | 84,000         | 14        | 637,200          | 34         | 693,000          |           |             | 19             | 322,800          |           |               | 6         | 44,400         | 74         | 1,781,400        |
| <b>0700 Ramo de Hacienda</b>                                                             | <b>1</b>  | <b>41,665</b>  | <b>4</b>  | <b>103,415</b>   | <b>12</b>  | <b>124,865</b>   | <b>0</b>  | <b>0</b>    | <b>83</b>      | <b>789,015</b>   | <b>-</b>  | <b>-</b>      | <b>10</b> | <b>48,530</b>  | <b>110</b> | <b>1,107,490</b> |
| 0702 Instituto Nacional de Pensiones de los Empleados Públicos                           | 1         | 41,665         | 4         | 103,415          | 12         | 124,865          |           |             | 83             | 789,015          |           |               | 10        | 48,530         | 110        | 1,107,490        |
| <b>2300 Ramo de Gobernación y Desarrollo Territorial</b>                                 | <b>1</b>  | <b>30,000</b>  | <b>5</b>  | <b>159,555</b>   | <b>109</b> | <b>1,159,730</b> | <b>0</b>  | <b>0</b>    | <b>31</b>      | <b>532,720</b>   | <b>3</b>  | <b>21,060</b> | <b>14</b> | <b>78,160</b>  | <b>163</b> | <b>1,981,225</b> |
| 2303 Instituto Salvadoreño de Desarrollo Municipal                                       | 1         | 30,000         | 5         | 159,555          | 109        | 1,159,730        |           |             | 31             | 532,720          | 3         | 21,060        | 14        | 78,160         | 163        | 1,981,225        |
| <b>2400 Ramo de Justicia y Seguridad Pública</b>                                         | <b>-</b>  | <b>-</b>       | <b>6</b>  | <b>209,340</b>   | <b>10</b>  | <b>144,000</b>   | <b>0</b>  | <b>0</b>    | <b>2</b>       | <b>154,920</b>   | <b>1</b>  | <b>6,600</b>  | <b>5</b>  | <b>36,600</b>  | <b>31</b>  | <b>551,460</b>   |
| 2402 Unidad Técnica Ejecutiva                                                            |           |                | 2         | 89,340           |            |                  |           |             | 1              | 34,920           |           |               |           |                | 3          | 124,260          |
| 2403 Consejo Nacional de Administración de Bienes                                        |           |                | 4         | 120,000          | 10         | 144,000          |           |             | 8              | 120,000          | 1         | 6,600         | 5         | 36,600         | 28         | 427,200          |
| <b>3100 Ramo de Educación</b>                                                            | <b>1</b>  | <b>46,970</b>  | <b>2</b>  | <b>295,275</b>   | <b>531</b> | <b>6,182,700</b> | <b>0</b>  | <b>0</b>    | <b>232</b>     | <b>1,850,595</b> | <b>19</b> | <b>95,635</b> | <b>66</b> | <b>358,155</b> | <b>858</b> | <b>8,829,330</b> |
| 3106 Instituto Salvadoreño para el Desarrollo Integral de la Niñez y Adolescencia        |           |                | 1         | 42,600           |            |                  |           |             | 1              | 19,800           |           |               |           |                | 2          | 62,400           |
| 3107 Instituto Salvadoreño de Bienestar Magisterial                                      | 1         | 46,970         | 2         | 64,275           | 531        | 6,182,700        |           |             | 231            | 1,830,795        | 19        | 95,635        | 66        | 358,155        | 850        | 8,578,530        |
| 3108 Consejo Nacional de la Niñez y de la Adolescencia                                   |           |                | 6         | 188,400          |            |                  |           |             |                |                  |           |               |           |                | 6          | 188,400          |
| <b>3200 Ramo de Salud</b>                                                                | <b>1</b>  | <b>72,000</b>  | <b>10</b> | <b>468,975</b>   | <b>457</b> | <b>4,997,295</b> | <b>0</b>  | <b>0</b>    | <b>154</b>     | <b>1,913,270</b> | <b>1</b>  | <b>3,660</b>  | <b>23</b> | <b>90,035</b>  | <b>646</b> | <b>7,545,235</b> |
| 3201 Hospital Nacional Rosales                                                           |           |                |           |                  | 3          | 27,440           |           |             |                |                  |           |               |           |                | 3          | 27,440           |
| 3202 Hospital Nacional "Benjamín Bloom"                                                  |           |                | 1         | 71,980           | 1          | 5,625            |           |             |                |                  |           |               |           |                | 2          | 77,605           |
| 3203 Hospital Nacional de la Mujer "Dra. María Isabel Rodríguez"                         |           |                |           |                  | 23         | 219,235          |           |             | 5              | 51,785           | 1         | 3,660         | 2         | 7,560          | 31         | 282,240          |
| 3204 Hospital Nacional Psiquiátrico "Dr. José Molina Martínez"                           |           |                |           |                  | 4          | 27,325           |           |             |                |                  |           |               |           |                | 4          | 27,325           |
| 3205 Hospital Nacional de Neumología y Medicina Familiar "Dr. José A. Zaldaña"           |           |                |           |                  | 2          | 25,165           |           |             | 1              | 9,440            |           |               | 1         | 3,780          | 4          | 38,385           |
| 3206 Hospital Nacional "San Juan de Dios", Santa Ana                                     |           |                | 1         | 71,980           | 8          | 70,555           |           |             |                |                  |           |               |           |                | 9          | 142,535          |
| 3207 Hospital Nacional "Francisco Menéndez", Ahuachapán                                  |           |                |           |                  | 3          | 34,295           |           |             |                |                  |           |               |           |                | 3          | 34,295           |
| 3208 Hospital Nacional "Dr. Jorge Mazzini Villacorta", Sonsonate                         |           |                |           |                  | 10         | 146,725          |           |             |                |                  |           |               |           |                | 10         | 146,725          |
| 3210 Hospital Nacional "San Rafael", Santa Tecla, La Libertad                            |           |                |           |                  | 3          | 31,035           |           |             |                |                  |           |               |           |                | 3          | 31,035           |
| 3211 Hospital Nacional "Santa Gertrudis", San Vicente                                    |           |                |           |                  | 2          | 16,900           |           |             | 1              | 9,330            |           |               |           |                | 3          | 26,230           |
| 3212 Hospital Nacional "Santa Teresa", Zacatecoluca                                      |           |                |           |                  | 5          | 39,675           |           |             |                |                  |           |               |           |                | 5          | 39,675           |
| 3213 Hospital Nacional "San Juan de Dios", San Miguel                                    |           |                |           |                  | 5          | 45,015           |           |             |                |                  |           |               |           |                | 5          | 45,015           |
| 3214 Hospital Nacional "San Pedro", Usulután                                             |           |                |           |                  | 3          | 66,835           |           |             |                |                  |           |               |           |                | 3          | 66,835           |
| 3215 Hospital Nacional "Dr. Juan José Fernández", Zacamil                                |           |                | 1         | 45,600           | 1          | 16,830           |           |             |                |                  |           |               |           |                | 2          | 62,430           |
| 3216 Hospital Nacional "Enfermera Angélica Vidal de Najarro", San Bartolo, San Salvador  |           |                |           |                  | 2          | 15,085           |           |             |                |                  |           |               |           |                | 2          | 15,085           |
| 3217 Hospital Nacional "Nuestra Señora de Fátima", Cojutepeque, Cuscatlán                |           |                |           |                  | 1          | 9,655            |           |             |                |                  |           |               |           |                | 1          | 9,655            |
| 3218 Hospital Nacional de La Unión                                                       |           |                |           |                  | 42         | 459,280          |           |             | 4              | 51,690           |           |               |           |                | 46         | 510,970          |
| 3219 Hospital Nacional de Ilobasco                                                       |           |                |           |                  | 2          | 15,085           |           |             |                |                  |           |               |           |                | 2          | 15,085           |
| 3221 Hospital Nacional "Monseñor Oscar A. Romero y Galdámez", Ciudad Barrios, San Miguel |           |                |           |                  | 2          | 15,085           |           |             |                |                  |           |               |           |                | 2          | 15,085           |
| 3222 Hospital Nacional de Sensuntepeque                                                  |           |                |           |                  | 6          | 37,885           |           |             |                |                  |           |               | 3         | 14,795         | 9          | 52,680           |
| 3223 Hospital Nacional de Chalchuapa                                                     |           |                |           |                  | 3          | 37,195           |           |             |                |                  |           |               |           |                | 3          | 37,195           |

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**C-14: Clasificación de Plazas y Montos a Tiempo Completo por Institución, Contrato y Actividad del Personal**  
**Instituciones Descentralizadas No Empresariales - En US dólares**

| Institución                                                                                 | Gobierno  |                | Ejecutivo  |                  | Técnico      |                   | Docente   |             | Administrativo |                   | Obra      |                | Servicio   |                  | Total        |                    |
|---------------------------------------------------------------------------------------------|-----------|----------------|------------|------------------|--------------|-------------------|-----------|-------------|----------------|-------------------|-----------|----------------|------------|------------------|--------------|--------------------|
|                                                                                             | N° Plazas | Monto Anual    | N° Plazas  | Monto Anual      | N° Plazas    | Monto Anual       | N° Plazas | Monto Anual | N° Plazas      | Monto Anual       | N° Plazas | Monto Anual    | N° Plazas  | Monto Anual      | N° Plazas    | Monto Anual        |
| 3225 Hospital Nacional "Dr. Héctor Antonio Hernández Flores", San Francisco Gotera, Morazán |           |                |            |                  | 10           | 125,055           |           |             |                |                   |           |                |            |                  | 10           | 125,055            |
| 3227 Hospital Nacional de Nueva Concepción                                                  |           |                |            |                  | 16           | 195,845           |           |             |                |                   |           |                |            |                  | 16           | 195,845            |
| 3228 Hospital Nacional "Dr. Jorge Arturo Mena", Santiago de María, Usulután                 |           |                |            |                  | 2            | 28,115            |           |             | 1              | 7,970             |           |                |            |                  | 3            | 36,085             |
| 3229 Hospital Nacional de Jiquilisco                                                        |           |                |            |                  | 2            | 15,085            |           |             |                |                   |           |                |            |                  | 2            | 15,085             |
| 3230 Hospital Nacional de Suchitoto                                                         |           |                |            |                  | 5            | 66,950            |           |             |                |                   |           |                |            |                  | 5            | 66,950             |
| 3231 Consejo Superior de Salud Pública                                                      |           |                |            |                  |              |                   |           |             | 0              | 0                 |           |                |            |                  | 0            | 0                  |
| 3232 Instituto Salvadoreño de Rehabilitación Integral                                       |           |                | 1          | 15,415           |              |                   |           |             |                |                   |           |                |            |                  | 1            | 15,415             |
| 3235 Fondo Solidario para la Salud                                                          |           |                | 4          | 162,000          | 141          | 1,409,240         |           |             | 87             | 966,215           |           |                | 17         | 63,900           | 249          | 2,601,355          |
| 3236 Dirección Nacional de Medicamentos                                                     | 1         | 72,000         | 2          | 102,000          | 150          | 1,795,080         |           |             | 55             | 816,840           |           |                |            |                  | 208          | 2,785,920          |
| <b>3300 Ramo de Trabajo y Previsión Social</b>                                              | <b>-</b>  | <b>-</b>       | <b>14</b>  | <b>584,165</b>   | <b>1,751</b> | <b>15,771,600</b> | <b>0</b>  | <b>0</b>    | <b>925</b>     | <b>7,288,180</b>  | <b>-</b>  | <b>-</b>       | <b>296</b> | <b>1,576,655</b> | <b>2,986</b> | <b>25,220,600</b>  |
| 3302 Instituto Salvadoreño de Formación Profesional                                         |           |                | 13         | 564,170          | 77           | 1,628,095         |           |             | 57             | 928,920           |           |                | 2          | 16,490           | 149          | 3,137,675          |
| 3303 Instituto Salvadoreño del Seguro Social                                                |           |                | 1          | 19,995           | 1,674        | 14,143,505        |           |             | 868            | 6,359,260         |           |                | 294        | 1,560,165        | 2,837        | 22,082,925         |
| <b>4100 Ramo de Economía</b>                                                                | <b>8</b>  | <b>434,245</b> | <b>56</b>  | <b>2,382,905</b> | <b>1,785</b> | <b>25,777,385</b> | <b>0</b>  | <b>0</b>    | <b>428</b>     | <b>7,229,675</b>  | <b>30</b> | <b>209,215</b> | <b>175</b> | <b>1,117,535</b> | <b>2,482</b> | <b>37,150,960</b>  |
| 4101 Centro Internacional de Ferias y Convenciones de El Salvador                           |           |                | 7          | 248,425          | 38           | 436,265           |           |             | 25             | 318,535           | 8         | 49,040         | 32         | 149,540          | 110          | 1,201,805          |
| 4109 Superintendencia General de Electricidad y Telecomunicaciones                          | 1         | 82,035         | 5          | 289,585          | 182          | 4,960,490         |           |             | 57             | 1,665,975         |           |                | 18         | 194,020          | 263          | 7,192,105          |
| 4114 Centro Nacional de Registros                                                           |           |                | 23         | 1,073,295        | 1,400        | 17,926,375        |           |             | 286            | 4,124,090         | 22        | 160,175        | 108        | 675,765          | 1,839        | 23,959,700         |
| 4117 Superintendencia de Competencia                                                        | 1         | 60,000         | 3          | 127,800          | 35           | 931,800           |           |             | 8              | 209,640           |           |                | 5          | 41,570           | 52           | 1,370,810          |
| 4118 Defensoría del Consumidor                                                              | 4         | 240,000        | 13         | 433,800          | 110          | 1,185,255         |           |             | 23             | 409,835           |           |                | 10         | 47,640           | 160          | 2,316,530          |
| 4119 Consejo Nacional de Energía                                                            |           |                | 1          | 66,000           | 1            | 48,000            |           |             |                |                   |           |                |            |                  | 2            | 114,000            |
| 4120 Consejo Nacional de Calidad                                                            |           |                | 4          | 144,000          | 19           | 289,200           |           |             | 29             | 501,600           |           |                | 2          | 9,000            | 54           | 943,800            |
| 4121 Instituto Salvadoreño de Fomento Cooperativo                                           | 2         | 52,210         |            |                  |              |                   |           |             |                |                   |           |                |            |                  | 2            | 52,210             |
| <b>4200 Ramo de Agricultura y Ganadería</b>                                                 | <b>-</b>  | <b>-</b>       | <b>4</b>   | <b>124,080</b>   | <b>19</b>    | <b>360,410</b>    | <b>0</b>  | <b>0</b>    | <b>24</b>      | <b>402,000</b>    | <b>-</b>  | <b>-</b>       | <b>3</b>   | <b>26,100</b>    | <b>50</b>    | <b>912,590</b>     |
| 4201 Instituto Salvadoreño de Transformación Agraria                                        |           |                | 2          | 41,795           | 0            | 0                 |           |             | 0              | 0                 |           |                |            |                  | 2            | 41,795             |
| 4202 Centro Nacional de Tecnología Agropecuaria y Forestal                                  |           |                |            |                  | 7            | 211,610           |           |             |                |                   |           |                |            |                  | 7            | 211,610            |
| 4206 Consejo Salvadoreño del Café                                                           |           |                | 2          | 82,285           | 12           | 148,800           |           |             | 24             | 402,000           |           |                | 3          | 26,100           | 41           | 659,185            |
| <b>4300 Ramo de Obras Públicas, Transporte y de Vivienda y Desarrollo Urbano</b>            | <b>-</b>  | <b>-</b>       | <b>12</b>  | <b>512,700</b>   | <b>113</b>   | <b>1,793,895</b>  | <b>0</b>  | <b>0</b>    | <b>97</b>      | <b>1,644,080</b>  | <b>-</b>  | <b>-</b>       | <b>27</b>  | <b>162,780</b>   | <b>249</b>   | <b>4,113,455</b>   |
| 4304 Autoridad de Aviación Civil                                                            |           |                | 5          | 203,100          | 62           | 973,800           |           |             | 39             | 618,385           |           |                | 12         | 67,800           | 118          | 1,863,085          |
| 4307 Autoridad Marítima Portuaria                                                           |           |                | 5          | 240,000          | 34           | 616,095           |           |             | 42             | 813,295           |           |                | 5          | 31,380           | 86           | 1,700,770          |
| 4308 Fondo de Atención a las Víctimas de Accidentes de Tránsito                             |           |                | 2          | 69,600           | 17           | 204,000           |           |             | 16             | 212,400           |           |                | 10         | 63,600           | 45           | 549,600            |
| <b>4600 Ramo de Turismo</b>                                                                 | <b>-</b>  | <b>-</b>       | <b>7</b>   | <b>193,635</b>   | <b>66</b>    | <b>952,090</b>    | <b>0</b>  | <b>0</b>    | <b>15</b>      | <b>274,615</b>    | <b>22</b> | <b>79,200</b>  | <b>17</b>  | <b>93,820</b>    | <b>127</b>   | <b>1,593,360</b>   |
| 4601 Instituto Salvadoreño de Turismo                                                       |           |                |            |                  |              |                   |           |             | 1              | 15,000            | 22        | 79,200         |            |                  | 23           | 94,200             |
| 4602 Corporación Salvadoreña de Turismo                                                     |           |                | 7          | 193,635          | 66           | 952,090           |           |             | 14             | 259,615           |           |                | 17         | 93,820           | 104          | 1,499,160          |
| <b>Total</b>                                                                                | <b>16</b> | <b>820,375</b> | <b>159</b> | <b>6,241,260</b> | <b>5,415</b> | <b>64,023,390</b> | <b>0</b>  | <b>0</b>    | <b>2,298</b>   | <b>26,362,845</b> | <b>86</b> | <b>474,660</b> | <b>746</b> | <b>4,244,400</b> | <b>8,720</b> | <b>102,166,930</b> |

**C-15: Clasificación de Plazas y Montos a Tiempo Completo por Institución, Áreas de Gestión y Sistema de Pago**  
**Instituciones Descentralizadas No Empresariales - En US dólares**

| Institución                                                                       | Sistema de Pago |             |           |            | Total  |             |
|-----------------------------------------------------------------------------------|-----------------|-------------|-----------|------------|--------|-------------|
|                                                                                   | Ley de Salarios |             | Contratos |            |        |             |
|                                                                                   | Plazas          | Montos      | Plazas    | Montos     | Plazas | Montos      |
| Conducción Administrativa                                                         | 1               | 43,615      | 428       | 4,747,005  | 429    | 4,790,620   |
| 0300 Tribunal Supremo Electoral                                                   | 1               | 43,615      | 428       | 4,747,005  | 429    | 4,790,620   |
| 0301 Registro Nacional de las Personas Naturales                                  | 1               | 43,615      | 428       | 4,747,005  | 429    | 4,790,620   |
| Administración de Justicia y Seguridad Ciudadana                                  | 557             | 5,762,235   | 31        | 551,460    | 588    | 6,313,695   |
| 2400 Ramo de Justicia y Seguridad Pública                                         | 557             | 5,762,235   | 31        | 551,460    | 588    | 6,313,695   |
| 2401 Academia Nacional de Seguridad Pública                                       | 463             | 4,513,265   |           |            | 463    | 4,513,265   |
| 2402 Unidad Técnica Ejecutiva                                                     | 94              | 1,248,970   | 3         | 124,260    | 97     | 1,373,230   |
| 2403 Consejo Nacional de Administración de Bienes                                 |                 |             | 28        | 427,200    | 28     | 427,200     |
| Desarrollo Social                                                                 | 32,748          | 378,459,010 | 5,353     | 53,098,100 | 38,101 | 431,557,110 |
| 0500 Presidencia de la República                                                  | 375             | 3,674,095   | 590       | 8,414,220  | 965    | 12,088,315  |
| 0501 Instituto Nacional de los Deportes de El Salvador                            | 134             | 1,019,935   | 215       | 1,813,190  | 349    | 2,833,125   |
| 0504 Instituto Salvadoreño de Desarrollo de la Mujer                              | 241             | 2,654,160   | 31        | 420,780    | 272    | 3,074,940   |
| 0505 Fondo de Inversión Social para el Desarrollo Local                           |                 |             | 270       | 4,398,850  | 270    | 4,398,850   |
| 0551 Organismo Promotor de Exportaciones e Inversiones de El Salvador             |                 |             | 74        | 1,781,400  | 74     | 1,781,400   |
| 0700 Ramo de Hacienda                                                             | 167             | 1,332,025   | 110       | 1,107,490  | 277    | 2,439,515   |
| 0702 Instituto Nacional de Pensiones de los Empleados Públicos                    | 167             | 1,332,025   | 110       | 1,107,490  | 277    | 2,439,515   |
| 2300 Ramo de Gobernación y Desarrollo Territorial                                 |                 |             | 163       | 1,981,225  | 163    | 1,981,225   |
| 2303 Instituto Salvadoreño de Desarrollo Municipal                                |                 |             | 163       | 1,981,225  | 163    | 1,981,225   |
| 3100 Ramo de Educación                                                            | 5,226           | 68,090,005  | 858       | 8,829,330  | 6,084  | 76,919,335  |
| 3101 Universidad de El Salvador                                                   | 3,342           | 52,734,635  |           |            | 3,342  | 52,734,635  |
| 3105 Caja Mutual de los Empleados del Ministerio de Educación                     | 101             | 1,270,680   |           |            | 101    | 1,270,680   |
| 3106 Instituto Salvadoreño para el Desarrollo Integral de la Niñez y Adolescencia | 1,402           | 10,001,090  | 2         | 62,400     | 1,404  | 10,063,490  |
| 3107 Instituto Salvadoreño de Bienestar Magisterial                               | 5               | 43,800      | 850       | 8,578,530  | 855    | 8,622,330   |
| 3108 Consejo Nacional de la Niñez y de la Adolescencia                            | 376             | 4,039,800   | 6         | 188,400    | 382    | 4,228,200   |
| 3200 Ramo de Salud                                                                | 15,480          | 191,723,195 | 646       | 7,545,235  | 16,126 | 199,268,430 |
| Hospitales (3201-3230)                                                            | 12,903          | 168,275,240 | 188       | 2,142,545  | 13,091 | 170,417,785 |
| 3231 Consejo Superior de Salud Pública                                            | 101             | 973,590     |           |            | 101    | 973,590     |
| 3232 Instituto Salvadoreño de Rehabilitación Integral                             | 504             | 6,617,730   | 1         | 15,415     | 505    | 6,633,145   |
| 3233 Hogar de Ancianos "Narcisca Castillo", Santa Ana                             | 26              | 242,790     |           |            | 26     | 242,790     |
| 3234 Cruz Roja Salvadoreña                                                        | 139             | 1,644,830   |           |            | 139    | 1,644,830   |
| 3235 Fondo Solidario para la Salud                                                | 1,807           | 13,969,015  | 249       | 2,601,355  | 2,056  | 16,570,370  |
| 3236 Dirección Nacional de Medicamentos                                           |                 |             | 208       | 2,785,920  | 208    | 2,785,920   |
| 3300 Ramo de Trabajo y Previsión Social                                           | 11,500          | 113,639,690 | 2,986     | 25,220,600 | 14,486 | 138,860,290 |
| 3302 Instituto Salvadoreño de Formación Profesional                               |                 |             | 149       | 3,137,675  | 149    | 3,137,675   |
| 3303 Instituto Salvadoreño del Seguro Social                                      | 11,500          | 113,639,690 | 2,837     | 22,082,925 | 14,337 | 135,722,615 |

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**C-15: Clasificación de Plazas y Montos a Tiempo Completo por Institución, Áreas de Gestión y Sistema de Pago**  
**Instituciones Descentralizadas No Empresariales - En US dólares**

| Institución                                                                  | Sistema de Pago |             |           |             | Total  |             |
|------------------------------------------------------------------------------|-----------------|-------------|-----------|-------------|--------|-------------|
|                                                                              | Ley de Salarios |             | Contratos |             |        |             |
|                                                                              | Plazas          | Montos      | Plazas    | Montos      | Plazas | Montos      |
| Apoyo al Desarrollo Económico                                                | 1,539           | 13,995,140  | 2,908     | 43,770,365  | 4,447  | 57,765,505  |
| 4100 Ramo de Economía                                                        | 294             | 3,048,780   | 2,482     | 37,150,960  | 2,776  | 40,199,740  |
| 4101 Centro Internacional de Ferias y Convenciones de El Salvador            | 24              | 262,555     | 110       | 1,201,805   | 134    | 1,464,360   |
| 4103 Consejo de Vigilancia de la Profesión de Contaduría Pública y Auditoría | 14              | 133,620     |           |             | 14     | 133,620     |
| 4109 Superintendencia General de Electricidad y Telecomunicaciones           |                 |             | 263       | 7,192,105   | 263    | 7,192,105   |
| 4114 Centro Nacional de Registros                                            |                 |             | 1,839     | 23,959,700  | 1,839  | 23,959,700  |
| 4115 Fondo de Inversión Nacional en Electricidad y Telefonía                 | 3               | 45,325      |           |             | 3      | 45,325      |
| 4117 Superintendencia de Competencia                                         |                 |             | 52        | 1,370,810   | 52     | 1,370,810   |
| 4118 Defensoría del Consumidor                                               | 110             | 1,073,245   | 160       | 2,316,530   | 270    | 3,389,775   |
| 4119 Consejo Nacional de Energía                                             | 41              | 780,030     | 2         | 114,000     | 43     | 894,030     |
| 4120 Consejo Nacional de Calidad                                             |                 |             | 54        | 943,800     | 54     | 943,800     |
| 4121 Instituto Salvadoreño de Fomento Cooperativo                            | 102             | 754,005     | 2         | 52,210      | 104    | 806,215     |
| 4200 Ramo de Agricultura y Ganadería                                         | 899             | 8,571,320   | 50        | 912,590     | 949    | 9,483,910   |
| 4201 Instituto Salvadoreño de Transformación Agraria                         | 174             | 1,349,760   | 2         | 41,795      | 176    | 1,391,555   |
| 4202 Centro Nacional de Tecnología Agropecuaria y Forestal                   | 592             | 6,108,230   | 7         | 211,610     | 599    | 6,319,840   |
| 4203 Escuela Nacional de Agricultura                                         | 133             | 1,113,330   |           |             | 133    | 1,113,330   |
| 4206 Consejo Salvadoreño del Café                                            |                 |             | 41        | 659,185     | 41     | 659,185     |
| 4300 Ramo de Obras Públicas, Transporte y de Vivienda y Desarrollo Urbano    |                 |             | 249       | 4,113,455   | 249    | 4,113,455   |
| 4304 Autoridad de Aviación Civil                                             |                 |             | 118       | 1,863,085   | 118    | 1,863,085   |
| 4307 Autoridad Marítima Portuaria                                            |                 |             | 86        | 1,700,770   | 86     | 1,700,770   |
| 4308 Fondo de Atención a las Víctimas de Accidentes de Tránsito              |                 |             | 45        | 549,600     | 45     | 549,600     |
| 4600 Ramo de Turismo                                                         | 346             | 2,375,040   | 127       | 1,593,360   | 473    | 3,968,400   |
| 4601 Instituto Salvadoreño de Turismo                                        | 346             | 2,375,040   | 23        | 94,200      | 369    | 2,469,240   |
| 4602 Corporación Salvadoreña de Turismo                                      |                 |             | 104       | 1,499,160   | 104    | 1,499,160   |
| Total                                                                        | 34,845          | 398,260,000 | 8,720     | 102,166,930 | 43,565 | 500,426,930 |

**C-16: Plazas y Montos a Tiempo Completo 2014 - 2018**  
**Instituciones Descentralizadas No Empresariales - En US dólares**

| Institución                                                                             | 2014          |                    | 2015          |                    | 2016          |                    | 2017          |                    | 2018          |                    |
|-----------------------------------------------------------------------------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|
|                                                                                         | N° Plazas     | Monto Anual        | N° Plazas     | Monto Anual        | N° Plazas     | Monto Anual        | N° Plazas     | Monto Anual        | N° Plazas     | Monto Anual        |
| <b>0300 Tribunal Supremo Electoral</b>                                                  | <b>337</b>    | <b>3,180,105</b>   | <b>422</b>    | <b>4,637,590</b>   | <b>427</b>    | <b>4,805,590</b>   | <b>427</b>    | <b>4,805,590</b>   | <b>429</b>    | <b>4,790,620</b>   |
| 0301 Registro Nacional de las Personas Naturales                                        | 337           | 3,180,105          | 422           | 4,637,590          | 427           | 4,805,590          | 427           | 4,805,590          | 429           | 4,790,620          |
| <b>0500 Presidencia de la República</b>                                                 | <b>854</b>    | <b>9,229,145</b>   | <b>953</b>    | <b>11,692,610</b>  | <b>959</b>    | <b>11,635,600</b>  | <b>963</b>    | <b>12,091,620</b>  | <b>965</b>    | <b>12,088,315</b>  |
| 0501 Instituto Nacional de los Deportes de El Salvador                                  | 344           | 2,335,035          | 344           | 2,335,040          | 348           | 2,377,070          | 349           | 2,833,125          | 349           | 2,833,125          |
| 0504 Instituto Salvadoreño para el Desarrollo de la Mujer                               | 242           | 2,684,160          | 272           | 3,074,935          | 272           | 3,074,940          | 272           | 3,074,940          | 272           | 3,074,940          |
| 0505 Fondo de Inversión Social para el Desarrollo Local                                 | 268           | 4,209,950          | 266           | 4,287,935          | 270           | 4,398,890          | 270           | 4,398,855          | 270           | 4,398,850          |
| 0551 Organismo Promotor de Exportaciones e Inversiones de El Salvador                   |               |                    | 71            | 1,994,700          | 69            | 1,784,700          | 72            | 1,784,700          | 74            | 1,781,400          |
| <b>0700 Ramo de Hacienda</b>                                                            | <b>276</b>    | <b>2,415,290</b>   | <b>277</b>    | <b>2,435,605</b>   | <b>277</b>    | <b>2,439,515</b>   | <b>277</b>    | <b>2,439,515</b>   | <b>277</b>    | <b>2,439,515</b>   |
| 0702 Instituto Nacional de Pensiones de los Empleados Públicos                          | 276           | 2,415,290          | 277           | 2,435,605          | 277           | 2,439,515          | 277           | 2,439,515          | 277           | 2,439,515          |
| <b>2300 Ramo de Gobernación y Desarrollo Territorial</b>                                | <b>153</b>    | <b>1,805,925</b>   | <b>157</b>    | <b>1,861,450</b>   | <b>162</b>    | <b>1,981,225</b>   | <b>162</b>    | <b>1,981,220</b>   | <b>163</b>    | <b>1,981,225</b>   |
| 2303 Instituto Salvadoreño de Desarrollo Municipal                                      | 153           | 1,805,925          | 157           | 1,861,450          | 162           | 1,981,225          | 162           | 1,981,220          | 163           | 1,981,225          |
| <b>2400 Ramo de Justicia y Seguridad Pública</b>                                        | <b>589</b>    | <b>5,747,185</b>   | <b>615</b>    | <b>6,169,410</b>   | <b>589</b>    | <b>6,335,240</b>   | <b>589</b>    | <b>6,339,100</b>   | <b>588</b>    | <b>6,313,695</b>   |
| 2401 Academia Nacional de Seguridad Pública                                             | 492           | 4,379,760          | 491           | 4,368,380          | 465           | 4,534,210          | 465           | 4,538,070          | 463           | 4,513,265          |
| 2402 Unidad Técnica Ejecutiva                                                           | 97            | 1,367,425          | 97            | 1,373,230          | 97            | 1,373,230          | 97            | 1,373,230          | 97            | 1,373,230          |
| 2403 Consejo Nacional de Administración de Bienes                                       |               |                    | 27            | 427,800            | 27            | 427,800            | 27            | 427,800            | 28            | 427,200            |
| <b>3100 Ramo de Educación</b>                                                           | <b>6,014</b>  | <b>74,772,270</b>  | <b>6,039</b>  | <b>75,404,850</b>  | <b>6,023</b>  | <b>75,758,630</b>  | <b>6,002</b>  | <b>75,768,505</b>  | <b>6,084</b>  | <b>76,919,335</b>  |
| 3101 Universidad de El Salvador                                                         | 3,364         | 52,555,510         | 3,364         | 52,555,510         | 3,342         | 52,734,635         | 3,342         | 52,734,635         | 3,342         | 52,734,635         |
| 3105 Caja Mutual de los Empleados del Ministerio de Educación                           | 81            | 904,740            | 83            | 980,520            | 88            | 1,026,480          | 88            | 1,131,780          | 101           | 1,270,680          |
| 3106 Instituto Salvadoreño para el Desarrollo Integral de la Niñez y Adolescencia       | 1,394         | 9,628,220          | 1,394         | 9,628,220          | 1,404         | 9,805,815          | 1,404         | 10,063,490         | 1,404         | 10,063,490         |
| 3107 Instituto Salvadoreño de Bienestar Magisterial                                     | 823           | 7,783,200          | 835           | 8,233,800          | 816           | 8,062,500          | 787           | 7,624,800          | 855           | 8,622,330          |
| 3108 Consejo Nacional de la Niñez y de la Adolescencia                                  | 352           | 3,900,600          | 363           | 4,006,800          | 373           | 4,129,200          | 381           | 4,213,800          | 382           | 4,228,200          |
| <b>3200 Ramo de Salud</b>                                                               | <b>16,002</b> | <b>175,689,890</b> | <b>16,071</b> | <b>184,387,660</b> | <b>16,126</b> | <b>196,676,420</b> | <b>16,145</b> | <b>196,133,500</b> | <b>16,126</b> | <b>199,268,430</b> |
| 3201 Hospital Nacional Rosales                                                          | 1,585         | 18,228,110         | 1,611         | 19,421,235         | 1,614         | 20,665,080         | 1,616         | 20,899,170         | 1,609         | 21,203,005         |
| 3202 Hospital Nacional "Benjamín Bloom"                                                 | 1,226         | 15,784,510         | 1,259         | 17,013,550         | 1,258         | 18,163,315         | 1,257         | 18,057,000         | 1,247         | 18,204,665         |
| 3203 Hospital Nacional de la Mujer "Dra. María Isabel Rodríguez"                        | 790           | 9,367,540          | 860           | 10,407,765         | 828           | 10,736,490         | 822           | 10,938,865         | 806           | 11,072,500         |
| 3204 Hospital Nacional Psiquiátrico "Dr. José Molina Martínez "                         | 610           | 7,046,340          | 609           | 7,380,745          | 612           | 7,712,375          | 612           | 7,662,010          | 611           | 7,777,210          |
| 3205 Hospital Nacional de Neumología y Medicina Familiar "Dr. José Antonio Zaldaña"     | 402           | 4,601,305          | 402           | 4,829,770          | 402           | 5,048,220          | 403           | 4,987,520          | 402           | 5,040,320          |
| 3206 Hospital Nacional "San Juan de Dios", Santa Ana                                    | 970           | 10,720,385         | 970           | 11,035,160         | 975           | 11,553,110         | 974           | 11,583,930         | 974           | 11,817,515         |
| 3207 Hospital Nacional "Francisco Menéndez", Ahuachapán                                 | 350           | 4,298,335          | 350           | 4,347,615          | 351           | 4,672,935          | 351           | 4,650,000          | 349           | 4,729,510          |
| 3208 Hospital Nacional "Dr. Jorge Mazzini Villacorta", Sonsonate                        | 491           | 5,403,940          | 491           | 5,654,480          | 496           | 6,068,755          | 495           | 6,020,830          | 491           | 6,161,345          |
| 3209 Hospital Nacional "Dr. Luis Edmundo Vásquez", Chalatenango                         | 261           | 3,052,490          | 262           | 3,183,590          | 267           | 3,403,640          | 267           | 3,373,300          | 264           | 3,434,020          |
| 3210 Hospital Nacional "San Rafael", Santa Tecla, La Libertad                           | 633           | 7,325,540          | 635           | 7,705,365          | 636           | 8,207,825          | 637           | 8,134,585          | 637           | 8,307,230          |
| 3211 Hospital Nacional "Santa Gertrudis", San Vicente                                   | 464           | 5,102,655          | 466           | 5,245,710          | 464           | 5,563,970          | 464           | 5,436,845          | 463           | 5,559,635          |
| 3212 Hospital Nacional "Santa Teresa", Zacatecoluca                                     | 414           | 4,664,170          | 414           | 4,903,065          | 416           | 5,130,110          | 418           | 5,039,405          | 419           | 5,073,140          |
| 3213 Hospital Nacional "San Juan de Dios", San Miguel                                   | 984           | 10,624,480         | 985           | 11,355,255         | 985           | 11,936,065         | 987           | 11,878,105         | 988           | 12,031,220         |
| 3214 Hospital Nacional "San Pedro", Usulután                                            | 469           | 5,402,010          | 469           | 5,615,045          | 470           | 5,956,560          | 473           | 5,830,685          | 466           | 5,956,305          |
| 3215 Hospital Nacional "Dr. Juan José Fernández", Zacamil                               | 637           | 7,336,565          | 642           | 7,815,580          | 642           | 8,282,870          | 642           | 8,432,735          | 639           | 8,680,405          |
| 3216 Hospital Nacional "Enfermera Angélica Vidal de Najarro", San Bartolo, San Salvador | 290           | 3,395,190          | 291           | 3,625,135          | 291           | 3,877,005          | 293           | 3,798,865          | 293           | 3,837,845          |
| 3217 Hospital Nacional "Nuestra Señora de Fátima", Cusatepeque, Cuscatlán               | 275           | 2,901,075          | 275           | 3,046,130          | 275           | 3,220,325          | 277           | 3,315,565          | 277           | 3,382,880          |
| 3218 Hospital Nacional de La Unión                                                      | 157           | 1,775,795          | 159           | 1,901,885          | 160           | 2,048,335          | 160           | 2,077,155          | 213           | 2,660,690          |
| 3219 Hospital Nacional de Ilobasco                                                      | 179           | 2,039,135          | 180           | 2,199,845          | 180           | 2,314,270          | 182           | 2,297,640          | 177           | 2,253,400          |
| 3220 Hospital Nacional de Nueva Guadalupe                                               | 166           | 2,133,305          | 165           | 2,238,360          | 165           | 2,345,560          | 161           | 2,190,005          | 159           | 2,167,395          |

Pasa a la página siguiente.....

**C-16: Plazas y Montos a Tiempo Completo 2014 - 2018**  
**Instituciones Descentralizadas No Empresariales - En US dólares**

| Institución                                                                              | 2014          |                    | 2015          |                    | 2016          |                    | 2017          |                    | 2018          |                    |
|------------------------------------------------------------------------------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|
|                                                                                          | N° Plazas     | Monto Anual        | N° Plazas     | Monto Anual        | N° Plazas     | Monto Anual        | N° Plazas     | Monto Anual        | N° Plazas     | Monto Anual        |
| 3221 Hospital Nacional "Monseñor Oscar A. Romero y Galdámez", Ciudad Barrios, San Miguel | 162           | 2,132,600          | 162           | 2,221,475          | 162           | 2,264,015          | 164           | 2,252,585          | 164           | 2,287,150          |
| 3222 Hospital Nacional de Sensuntepeque                                                  | 173           | 1,930,440          | 173           | 2,054,125          | 173           | 2,164,655          | 173           | 2,168,040          | 173           | 2,205,785          |
| 3223 Hospital Nacional de Chalchuapa                                                     | 173           | 1,998,310          | 173           | 2,087,350          | 175           | 2,247,130          | 175           | 2,178,950          | 174           | 2,220,535          |
| 3224 Hospital Nacional "Arturo Morales", Metapán, Santa Ana                              | 134           | 1,496,335          | 135           | 1,586,825          | 137           | 1,649,010          | 137           | 1,612,810          | 136           | 1,650,480          |
| 3225 Hospital Nacional "Dr. Héctor A. Hernández Flores", San Francisco Gotera, Morazán   | 193           | 2,135,500          | 192           | 2,266,335          | 192           | 2,357,540          | 194           | 2,291,295          | 194           | 2,386,875          |
| 3226 Hospital Nacional de Santa Rosa de Lima                                             | 167           | 2,060,315          | 167           | 2,190,270          | 167           | 2,286,775          | 167           | 2,271,690          | 167           | 2,274,275          |
| 3227 Hospital Nacional de Nueva Concepción                                               | 157           | 1,773,460          | 157           | 1,830,165          | 159           | 1,998,525          | 159           | 1,987,755          | 155           | 1,987,670          |
| 3228 Hospital Nacional "Dr. Jorge Arturo Mena", Santiago de María, Usulután              | 190           | 2,289,770          | 190           | 2,338,895          | 192           | 2,476,470          | 186           | 2,361,290          | 185           | 2,394,750          |
| 3229 Hospital Nacional de Jiquilisco                                                     | 156           | 1,967,940          | 156           | 2,107,600          | 158           | 2,255,305          | 160           | 2,271,400          | 157           | 2,275,450          |
| 3230 Hospital Nacional de Suchitoto                                                      | 98            | 1,222,025          | 98            | 1,281,045          | 100           | 1,389,980          | 103           | 1,351,160          | 102           | 1,384,580          |
| 3231 Consejo Superior de Salud Pública                                                   | 95            | 919,645            | 98            | 942,500            | 99            | 949,210            | 100           | 963,990            | 101           | 973,590            |
| 3232 Instituto Salvadoreño de Rehabilitación Integral                                    | 506           | 5,610,655          | 505           | 5,938,180          | 505           | 6,487,035          | 505           | 6,574,415          | 505           | 6,633,145          |
| 3233 Hogar de Ancianos "Narcisca Castillo", Santa Ana                                    | 23            | 197,885            | 26            | 225,385            | 26            | 242,625            | 26            | 231,845            | 26            | 242,790            |
| 3234 Cruz Roja Salvadoreña                                                               | 139           | 1,484,055          | 139           | 1,550,930          | 139           | 1,646,880          | 139           | 1,636,270          | 139           | 1,644,830          |
| 3235 Fondo Solidario para la Salud                                                       | 2,073         | 14,829,440         | 1,994         | 14,366,655         | 2,047         | 16,568,530         | 2,058         | 16,589,870         | 2,056         | 16,570,370         |
| 3236 Dirección Nacional de Medicamentos                                                  | 210           | 2,438,640          | 211           | 2,474,640          | 208           | 2,785,920          | 208           | 2,785,920          | 208           | 2,785,920          |
| <b>3300 Ramo de Trabajo y Previsión Social</b>                                           | <b>12,902</b> | <b>106,770,545</b> | <b>13,181</b> | <b>119,351,200</b> | <b>13,404</b> | <b>119,823,400</b> | <b>13,791</b> | <b>122,206,600</b> | <b>14,486</b> | <b>138,860,290</b> |
| 3302 Instituto Salvadoreño de Formación Profesional                                      | 141           | 2,223,975          | 143           | 2,487,365          | 143           | 2,492,335          | 146           | 2,557,620          | 149           | 3,137,675          |
| 3303 Instituto Salvadoreño del Seguro Social                                             | 12,761        | 104,546,570        | 13,038        | 116,863,835        | 13,261        | 117,331,065        | 13,645        | 119,648,980        | 14,337        | 135,722,615        |
| <b>4100 Ramo de Economía</b>                                                             | <b>2,459</b>  | <b>33,631,300</b>  | <b>2,547</b>  | <b>34,937,940</b>  | <b>2,577</b>  | <b>35,543,950</b>  | <b>2,726</b>  | <b>38,786,430</b>  | <b>2,776</b>  | <b>40,199,740</b>  |
| 4101 Centro Internacional de Ferias y Convenciones de El Salvador                        | 70            | 855,600            | 120           | 1,218,410          | 124           | 1,274,280          | 129           | 1,405,215          | 134           | 1,464,360          |
| 4103 Consejo de Vigilancia de la Profesión de Contaduría Pública y Auditoría             | 13            | 114,780            | 14            | 126,780            | 14            | 126,780            | 14            | 126,780            | 14            | 133,620            |
| 4109 Superintendencia General de Electricidad y Telecomunicaciones                       | 158           | 4,044,045          | 182           | 4,681,555          | 194           | 4,985,965          | 219           | 5,855,120          | 263           | 7,192,105          |
| 4114 Centro Nacional de Registros                                                        | 1,709         | 21,305,360         | 1,707         | 21,441,940         | 1,714         | 21,632,680         | 1,839         | 23,959,700         | 1,839         | 23,959,700         |
| 4115 Fondo de Inversión Nacional en Electricidad y Telefonía                             | 3             | 45,325             | 3             | 45,325             | 3             | 45,325             | 3             | 45,325             | 3             | 45,325             |
| 4117 Superintendencia de Competencia                                                     | 44            | 1,179,685          | 52            | 1,329,085          | 52            | 1,370,810          | 52            | 1,370,810          | 52            | 1,370,810          |
| 4118 Defensoría del Consumidor                                                           | 261           | 3,462,200          | 268           | 3,484,940          | 276           | 3,475,225          | 269           | 3,379,435          | 270           | 3,389,775          |
| 4119 Consejo Nacional de Energía                                                         | 43            | 888,690            | 43            | 874,290            | 42            | 882,870            | 43            | 894,030            | 43            | 894,030            |
| 4120 Consejo Nacional de Calidad                                                         | 54            | 929,400            | 54            | 929,400            | 54            | 943,800            | 54            | 943,800            | 54            | 943,800            |
| 4121 Instituto Salvadoreño de Fomento Cooperativo                                        | 104           | 806,215            | 104           | 806,215            | 104           | 806,215            | 104           | 806,215            | 104           | 806,215            |
| <b>4200 Ramo de Agricultura y Ganadería</b>                                              | <b>937</b>    | <b>8,457,600</b>   | <b>944</b>    | <b>9,290,600</b>   | <b>935</b>    | <b>9,360,700</b>   | <b>949</b>    | <b>9,483,910</b>   | <b>949</b>    | <b>9,483,910</b>   |
| 4201 Instituto Salvadoreño de Transformación Agraria                                     | 162           | 1,091,395          | 162           | 1,268,345          | 162           | 1,391,555          | 176           | 1,391,555          | 176           | 1,391,555          |
| 4202 Centro Nacional de Tecnología Agropecuaria y Forestal                               | 597           | 5,728,530          | 604           | 6,319,745          | 599           | 6,319,840          | 599           | 6,319,840          | 599           | 6,319,840          |
| 4203 Escuela Nacional de Agricultura                                                     | 140           | 1,026,490          | 140           | 1,091,325          | 133           | 1,113,330          | 133           | 1,113,330          | 133           | 1,113,330          |
| 4206 Consejo Salvadoreño del Café                                                        | 38            | 611,185            | 38            | 611,185            | 41            | 659,185            | 41            | 659,185            | 41            | 659,185            |
| <b>4300 Ramo de Obras Públicas, Transporte y de Vivienda y Desarrollo Urbano</b>         | <b>149</b>    | <b>2,869,625</b>   | <b>160</b>    | <b>3,052,915</b>   | <b>176</b>    | <b>3,343,325</b>   | <b>233</b>    | <b>3,871,485</b>   | <b>249</b>    | <b>4,113,455</b>   |
| 4304 Autoridad de Aviación Civil                                                         | 95            | 1,686,535          | 95            | 1,686,535          | 109           | 1,932,200          | 114           | 1,814,605          | 118           | 1,863,085          |
| 4307 Autoridad Marítima Portuaria                                                        | 54            | 1,183,090          | 65            | 1,366,380          | 67            | 1,411,125          | 74            | 1,507,280          | 86            | 1,700,770          |
| 4308 Fondo de Atención a las Víctimas de Accidentes de Tránsito                          |               |                    |               |                    |               |                    | 45            | 549,600            | 45            | 549,600            |
| <b>4600 Ramo de Turismo</b>                                                              | <b>395</b>    | <b>3,318,300</b>   | <b>395</b>    | <b>3,318,300</b>   | <b>395</b>    | <b>3,318,300</b>   | <b>451</b>    | <b>3,884,700</b>   | <b>473</b>    | <b>3,968,400</b>   |
| 4601 Instituto Salvadoreño de Turismo                                                    | 291           | 1,819,140          | 291           | 1,819,140          | 291           | 1,819,140          | 347           | 2,385,540          | 369           | 2,469,240          |
| 4602 Corporación Salvadoreña de Turismo                                                  | 104           | 1,499,160          | 104           | 1,499,160          | 104           | 1,499,160          | 104           | 1,499,160          | 104           | 1,499,160          |
| <b>Total</b>                                                                             | <b>41,067</b> | <b>427,887,180</b> | <b>41,761</b> | <b>456,540,130</b> | <b>42,050</b> | <b>471,021,895</b> | <b>42,715</b> | <b>477,792,175</b> | <b>43,565</b> | <b>500,426,930</b> |

**C-17: Ingresos por Clasificación Económica 2014 - 2018**  
**Instituciones Descentralizadas No Empresariales - En US dólares**

| Fuentes de Ingresos                                | 2014                 | 2015                 | 2016                 | 2017                 | 2018                 |
|----------------------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| <b>Ingresos Corrientes</b>                         | <b>1,691,835,528</b> | <b>1,789,107,679</b> | <b>1,931,936,385</b> | <b>1,999,960,450</b> | <b>2,183,694,887</b> |
| <b>Ingresos No Tributarios</b>                     | <b>56,229,835</b>    | <b>57,481,810</b>    | <b>61,752,985</b>    | <b>67,497,155</b>    | <b>77,006,890</b>    |
| Tasas                                              | 15,083,540           | 13,434,045           | 15,483,725           | 14,276,220           | 15,923,380           |
| Derechos                                           | 41,146,295           | 44,047,765           | 46,269,260           | 53,220,935           | 61,083,510           |
| <b>Contribuciones a la Seguridad Social</b>        | <b>540,054,790</b>   | <b>575,098,175</b>   | <b>639,638,765</b>   | <b>667,104,755</b>   | <b>708,224,070</b>   |
| <b>Venta de Bienes y Servicios</b>                 | <b>39,856,370</b>    | <b>44,709,207</b>    | <b>46,258,820</b>    | <b>47,256,660</b>    | <b>64,252,855</b>    |
| <b>Ingresos Financieros y Otros</b>                | <b>28,976,000</b>    | <b>30,990,705</b>    | <b>33,579,545</b>    | <b>35,161,970</b>    | <b>36,768,440</b>    |
| <b>Transferencias Corrientes</b>                   | <b>1,026,718,533</b> | <b>1,080,827,782</b> | <b>1,150,706,270</b> | <b>1,182,939,910</b> | <b>1,297,442,632</b> |
| Del Sector Público                                 | 523,324,553          | 547,199,407          | 578,295,140          | 568,782,900          | 709,475,612          |
| Del Sector Privado                                 | 422,560              | 422,260              | 432,135              | 456,785              | 169,576,920          |
| Del Sector Externo                                 | 21,000               |                      |                      |                      | 100                  |
| Otras Transferencias Corrientes del Sector Público | 502,950,420          | 533,206,115          | 571,978,995          | 613,700,225          | 418,390,000          |
| <b>Ingresos de Capital</b>                         | <b>423,452,885</b>   | <b>436,875,850</b>   | <b>395,439,895</b>   | <b>421,416,755</b>   | <b>429,312,940</b>   |
| <b>Ventas de Activos Fijos</b>                     | <b>39,500</b>        | <b>14,500</b>        | <b>9,500</b>         | <b>6,500</b>         | <b>6,500</b>         |
| <b>Transferencias de Capital</b>                   | <b>417,170,665</b>   | <b>425,319,980</b>   | <b>392,895,810</b>   | <b>386,297,445</b>   | <b>394,437,715</b>   |
| Del Sector Público                                 | 417,170,665          | 425,319,980          | 392,895,810          | 386,297,445          | 394,437,715          |
| <b>Recuperación de Inversiones Financieras</b>     | <b>6,242,720</b>     | <b>11,541,370</b>    | <b>2,534,585</b>     | <b>35,112,810</b>    | <b>34,868,725</b>    |
| <b>Financiamiento</b>                              | <b>24,371,635</b>    | <b>30,086,960</b>    | <b>35,080,160</b>    | <b>34,475,460</b>    | <b>35,743,290</b>    |
| <b>Endeudamiento Público</b>                       | <b>8,644,085</b>     | <b>7,211,545</b>     | <b>11,485,900</b>    | <b>12,360,430</b>    | <b>15,120,635</b>    |
| Contratación de Empréstitos Internos               |                      |                      |                      | 2,900,000            | 5,000,000            |
| Contratación de Empréstitos Externos               | 8,644,085            | 7,211,545            | 11,485,900           | 9,460,430            | 10,120,635           |
| <b>Saldos de Años Anteriores</b>                   | <b>15,727,550</b>    | <b>22,875,415</b>    | <b>23,594,260</b>    | <b>22,115,030</b>    | <b>20,622,655</b>    |
| Saldo Inicial en Caja y Bancos                     | 15,727,550           | 22,875,415           | 23,594,260           | 22,115,030           |                      |
| Cuentas por Cobrar Años Anteriores                 |                      |                      |                      |                      | 20,622,655           |
| <b>Total</b>                                       | <b>2,139,660,048</b> | <b>2,256,070,489</b> | <b>2,362,456,440</b> | <b>2,455,852,665</b> | <b>2,648,751,117</b> |

**C-18: Gasto de las Instituciones 2014 - 2018**  
**Instituciones Descentralizadas No Empresariales - En US dólares**

| Institución                                                                             | 2014               | 2015               | 2016               | 2017               | 2018               |
|-----------------------------------------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| <b>0300 Tribunal Supremo Electoral</b>                                                  | <b>13,300,965</b>  | <b>15,442,600</b>  | <b>15,634,155</b>  | <b>15,634,155</b>  | <b>31,156,495</b>  |
| 0301 Registro Nacional de las Personas Naturales                                        | 13,300,965         | 15,442,600         | 15,634,155         | 15,634,155         | 31,156,495         |
| <b>0500 Presidencia de la República</b>                                                 | <b>114,251,443</b> | <b>113,118,675</b> | <b>90,416,450</b>  | <b>91,233,345</b>  | <b>95,910,115</b>  |
| 0501 Instituto Nacional de los Deportes de El Salvador                                  | 12,312,893         | 12,839,165         | 12,451,945         | 12,331,945         | 12,186,195         |
| 0504 Instituto Salvadoreño para el Desarrollo de la Mujer                               | 5,987,245          | 5,720,430          | 5,293,445          | 5,323,445          | 5,206,155          |
| 0505 Fondo de Inversión Social para el Desarrollo Local                                 | 95,951,305         | 87,106,530         | 66,677,825         | 67,275,145         | 74,058,445         |
| 0551 Organismo Promotor de Exportaciones e Inversiones de El Salvador                   |                    | 7,452,550          | 5,993,235          | 6,302,810          | 4,459,320          |
| <b>0700 Ramo de Hacienda</b>                                                            | <b>272,107,335</b> | <b>286,375,715</b> | <b>301,625,490</b> | <b>321,473,395</b> | <b>344,928,740</b> |
| 0702 Instituto Nacional de Pensiones de los Empleados Públicos                          | 272,107,335        | 286,375,715        | 301,625,490        | 321,473,395        | 344,928,740        |
| <b>2300 Ramo de Gobernación y Desarrollo Territorial</b>                                | <b>338,164,290</b> | <b>351,738,710</b> | <b>352,875,100</b> | <b>350,661,675</b> | <b>356,591,095</b> |
| 2303 Instituto Salvadoreño de Desarrollo Municipal                                      | 338,164,290        | 351,738,710        | 352,875,100        | 350,661,675        | 356,591,095        |
| <b>2400 Ramo de Justicia y Seguridad Pública</b>                                        | <b>17,005,450</b>  | <b>17,505,550</b>  | <b>17,725,585</b>  | <b>16,428,106</b>  | <b>16,436,679</b>  |
| 2401 Academia Nacional de Seguridad Pública                                             | 12,142,505         | 12,156,095         | 12,113,000         | 10,815,521         | 10,815,521         |
| 2402 Unidad Técnica Ejecutiva                                                           | 4,862,945          | 4,865,610          | 4,956,165          | 4,956,165          | 4,962,782          |
| 2403 Consejo Nacional de Administración de Bienes                                       |                    | 483,845            | 656,420            | 656,420            | 658,376            |
| <b>3100 Ramo de Educación</b>                                                           | <b>165,629,120</b> | <b>171,558,570</b> | <b>179,360,060</b> | <b>180,165,685</b> | <b>209,433,516</b> |
| 3101 Universidad de El Salvador                                                         | 78,904,915         | 83,647,260         | 83,744,190         | 86,404,190         | 86,586,318         |
| 3105 Caja Mutual de los Empleados del Ministerio de Educación                           | 8,815,675          | 9,748,395          | 10,298,580         | 10,350,170         | 41,706,200         |
| 3106 Instituto Salvadoreño para el Desarrollo Integral de la Niñez y Adolescencia       | 17,284,035         | 18,935,610         | 20,096,080         | 20,096,080         | 20,212,800         |
| 3107 Instituto Salvadoreño de Bienestar Magisterial                                     | 54,223,630         | 52,816,775         | 58,805,615         | 56,899,650         | 54,485,000         |
| 3108 Consejo Nacional de la Niñez y de la Adolescencia                                  | 6,400,865          | 6,410,530          | 6,415,595          | 6,415,595          | 6,443,198          |
| <b>3200 Ramo de Salud</b>                                                               | <b>343,808,950</b> | <b>359,770,320</b> | <b>376,457,105</b> | <b>359,095,686</b> | <b>377,311,155</b> |
| 3201 Hospital Nacional Rosales                                                          | 43,994,430         | 46,001,815         | 48,467,510         | 43,791,191         | 45,394,725         |
| 3202 Hospital Nacional "Benjamín Bloom"                                                 | 28,780,080         | 30,755,310         | 32,074,370         | 29,980,928         | 31,121,470         |
| 3203 Hospital Nacional de la Mujer "Dra. María Isabel Rodríguez"                        | 15,780,545         | 17,213,955         | 17,935,220         | 16,847,736         | 17,513,045         |
| 3204 Hospital Nacional Psiquiátrico "Dr. José Molina Martínez"                          | 11,404,850         | 12,031,620         | 12,696,190         | 11,832,155         | 12,368,970         |
| 3205 Hospital Nacional de Neumología y Medicina Familiar "Dr. José Antonio Zaldaña"     | 7,983,785          | 8,428,775          | 8,766,650          | 8,328,966          | 8,695,215          |
| 3206 Hospital Nacional "San Juan de Dios", Santa Ana                                    | 21,861,800         | 22,949,640         | 24,072,330         | 22,358,888         | 23,582,465         |
| 3207 Hospital Nacional "Francisco Menéndez", Ahuachapán                                 | 7,136,260          | 7,588,055          | 7,946,745          | 8,027,320          | 8,377,460          |
| 3208 Hospital Nacional "Dr. Jorge Mazzini Villacorta", Sonsonate                        | 9,634,275          | 10,169,815         | 10,745,915         | 10,027,706         | 10,552,250         |
| 3209 Hospital Nacional "Dr. Luis Edmundo Vásquez", Chalatenango                         | 5,254,010          | 5,543,095          | 5,908,200          | 5,897,105          | 6,138,225          |
| 3210 Hospital Nacional "San Rafael", Santa Tecla, La Libertad                           | 14,932,725         | 15,668,650         | 16,707,090         | 15,725,730         | 15,864,135         |
| 3211 Hospital Nacional "Santa Gertrudis", San Vicente                                   | 8,764,465          | 9,287,605          | 9,767,430          | 9,118,708          | 9,536,590          |
| 3212 Hospital Nacional "Santa Teresa", Zacatecoluca                                     | 7,974,505          | 8,582,525          | 9,087,745          | 8,522,752          | 8,918,385          |
| 3213 Hospital Nacional "San Juan de Dios", San Miguel                                   | 22,384,340         | 23,459,030         | 24,569,405         | 22,652,937         | 23,653,630         |
| 3214 Hospital Nacional "San Pedro", Usulután                                            | 8,472,960          | 8,992,705          | 9,529,530          | 8,968,879          | 9,385,895          |
| 3215 Hospital Nacional "Dr. Juan José Fernández", Zacamil                               | 13,831,340         | 14,658,890         | 15,550,400         | 14,595,915         | 15,396,155         |
| 3216 Hospital Nacional "Enfermera Angélica Vidal de Najarro", San Bartolo, San Salvador | 5,960,420          | 6,253,085          | 6,634,540          | 6,650,440          | 6,893,365          |
| 3217 Hospital Nacional "Nuestra Señora de Fátima", Cojutepeque, Cuscatlán               | 5,216,765          | 5,168,575          | 5,747,940          | 5,819,020          | 6,231,240          |
| 3218 Hospital Nacional de La Unión                                                      | 2,889,505          | 3,106,310          | 3,350,730          | 3,350,330          | 3,952,430          |
| 3219 Hospital Nacional de Ilobasco                                                      | 3,429,635          | 3,612,470          | 3,809,695          | 3,826,860          | 3,964,120          |
| 3220 Hospital Nacional de Nueva Guadalupe                                               | 3,261,590          | 3,408,815          | 3,596,590          | 3,499,755          | 3,638,825          |

Pasa a la página siguiente.....



**C-18: Gasto de las Instituciones 2014 - 2018**  
**Instituciones Descentralizadas No Empresariales - En US dólares**

| Institución                                                                              | 2014                 | 2015                 | 2016                 | 2017                 | 2018                 |
|------------------------------------------------------------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| 3221 Hospital Nacional "Monseñor Oscar A. Romero y Galdámez", Ciudad Barrios, San Miguel | 2,815,050            | 3,005,095            | 3,157,405            | 3,178,770            | 3,337,615            |
| 3222 Hospital Nacional de Sensuntepeque                                                  | 2,889,750            | 3,061,470            | 3,264,705            | 3,264,705            | 3,451,120            |
| 3223 Hospital Nacional de Chalchuapa                                                     | 3,455,270            | 3,662,575            | 3,927,885            | 3,928,540            | 4,091,385            |
| 3224 Hospital Nacional "Arturo Morales", Metapán, Santa Ana                              | 2,766,180            | 2,910,660            | 3,085,965            | 3,085,965            | 3,199,405            |
| 3225 Hospital Nacional "Dr. Héctor A. Hernández Flores", San Francisco Gotera, Morazán   | 3,901,495            | 4,068,140            | 4,276,770            | 4,293,935            | 4,476,110            |
| 3226 Hospital Nacional de Santa Rosa de Lima, Morazán                                    | 3,627,200            | 3,816,150            | 4,020,215            | 4,020,215            | 4,197,705            |
| 3227 Hospital Nacional de Nueva Concepción                                               | 2,868,365            | 3,032,355            | 3,213,285            | 3,213,285            | 3,335,065            |
| 3228 Hospital Nacional "Dr. Jorge Arturo Mena", Santiago de María, Usulután              | 3,302,185            | 3,479,090            | 3,683,385            | 3,566,705            | 3,744,650            |
| 3229 Hospital Nacional de Jiquilisco                                                     | 3,076,275            | 3,252,405            | 3,462,790            | 3,479,455            | 3,623,805            |
| 3230 Hospital Nacional de Suchitoto                                                      | 1,835,740            | 1,942,310            | 2,055,200            | 2,103,865            | 2,207,345            |
| 3231 Consejo Superior de Salud Pública                                                   | 1,797,390            | 2,289,555            | 2,133,090            | 2,200,000            | 2,247,045            |
| 3232 Instituto Salvadoreño de Rehabilitación Integral                                    | 11,105,740           | 11,843,655           | 12,629,835           | 12,655,885           | 13,428,835           |
| 3233 Hogar de Ancianos "Narcisca Castillo", Santa Ana                                    | 441,390              | 459,665              | 481,555              | 481,555              | 505,130              |
| 3234 Cruz Roja Salvadoreña                                                               | 2,955,135            | 3,086,600            | 3,220,940            | 3,220,940            | 3,337,790            |
| 3235 Fondo Solidario para la Salud                                                       | 41,555,000           | 39,775,000           | 39,675,000           | 39,775,000           | 43,067,075           |
| 3236 Dirección Nacional de Medicamentos                                                  | 6,468,500            | 7,204,855            | 7,204,855            | 6,803,545            | 7,882,480            |
| <b>3300 Ramo de Trabajo y Previsión Social</b>                                           | <b>743,642,500</b>   | <b>808,578,870</b>   | <b>883,374,720</b>   | <b>962,810,640</b>   | <b>1,001,132,085</b> |
| 3302 Instituto Salvadoreño de Formación Profesional                                      | 35,103,875           | 43,440,100           | 46,553,500           | 47,489,100           | 49,794,170           |
| 3303 Instituto Salvadoreño del Seguro Social                                             | 708,538,625          | 765,138,770          | 836,821,220          | 915,321,540          | 951,337,915          |
| <b>4100 Ramo de Economía</b>                                                             | <b>81,916,385</b>    | <b>83,421,205</b>    | <b>93,518,440</b>    | <b>102,809,885</b>   | <b>159,327,147</b>   |
| 4101 Centro Internacional de Ferias y Convenciones de El Salvador                        | 5,490,125            | 6,263,915            | 7,754,045            | 8,710,035            | 10,074,930           |
| 4102 Consejo Nacional de Ciencia y Tecnología                                            |                      |                      |                      |                      |                      |
| 4103 Consejo de Vigilancia de la Profesión de Contaduría Pública y Auditoría             | 276,605              | 290,870              | 299,865              | 299,865              | 300,880              |
| 4109 Superintendencia General de Electricidad y Telecomunicaciones                       | 13,347,710           | 14,324,900           | 15,522,615           | 19,833,105           | 23,500,000           |
| 4114 Centro Nacional de Registros                                                        | 48,591,370           | 48,104,830           | 55,624,870           | 59,729,930           | 61,333,475           |
| 4115 Fondo de Inversión Nacional en Electricidad y Telefonía                             | 1,379,800            | 795,195              | 463,785              | 147,065              | 50,207,460           |
| 4117 Superintendencia de Competencia                                                     | 2,068,450            | 2,556,810            | 2,557,540            | 2,557,540            | 2,561,308            |
| 4118 Defensoría del Consumidor                                                           | 5,639,935            | 5,647,100            | 5,650,840            | 5,650,840            | 5,670,330            |
| 4119 Consejo Nacional de Energía                                                         | 1,466,480            | 1,467,660            | 1,468,260            | 1,468,260            | 1,471,376            |
| 4120 Consejo Nacional de Calidad                                                         | 2,335,310            | 2,649,325            | 2,854,565            | 3,091,190            | 2,877,798            |
| 4121 Instituto Salvadoreño de Fomento Cooperativo                                        | 1,320,600            | 1,320,600            | 1,322,055            | 1,322,055            | 1,329,590            |
| <b>4200 Ramo de Agricultura y Ganadería</b>                                              | <b>22,864,665</b>    | <b>23,874,634</b>    | <b>23,323,455</b>    | <b>21,896,058</b>    | <b>22,997,750</b>    |
| 4201 Instituto Salvadoreño de Transformación Agraria                                     | 7,691,115            | 7,695,562            | 7,697,825            | 7,160,654            | 7,118,406            |
| 4202 Centro Nacional de Tecnología Agropecuaria y Forestal                               | 10,675,365           | 11,527,349           | 11,168,555           | 10,171,399           | 11,182,642           |
| 4203 Escuela Nacional de Agricultura                                                     | 2,971,405            | 3,058,308            | 2,903,855            | 3,039,530            | 3,133,981            |
| 4206 Consejo Salvadoreño del Café                                                        | 1,526,780            | 1,593,415            | 1,553,220            | 1,524,475            | 1,562,721            |
| <b>4300 Ramo de Obras Públicas, Transporte y de Vivienda y Desarrollo Urbano</b>         | <b>6,157,945</b>     | <b>5,959,340</b>     | <b>6,773,865</b>     | <b>11,659,005</b>    | <b>13,550,715</b>    |
| 4304 Autoridad de Aviación Civil                                                         | 3,575,315            | 3,008,450            | 3,612,855            | 3,435,255            | 3,762,160            |
| 4307 Autoridad Marítima Portuaria                                                        | 2,582,630            | 2,950,890            | 3,161,010            | 3,818,300            | 4,564,700            |
| 4308 Fondo de Atención a las Víctimas de Accidentes de Tránsito                          |                      |                      |                      | 4,405,450            | 5,223,855            |
| <b>4600 Ramo de Turismo</b>                                                              | <b>20,811,000</b>    | <b>18,726,300</b>    | <b>21,372,015</b>    | <b>21,985,030</b>    | <b>19,975,625</b>    |
| 4601 Instituto Salvadoreño de Turismo                                                    | 8,221,800            | 5,028,795            | 6,143,505            | 6,120,900            | 6,026,335            |
| 4602 Corporación Salvadoreña de Turismo                                                  | 12,589,200           | 13,697,505           | 15,228,510           | 15,864,130           | 13,949,290           |
| <b>Total</b>                                                                             | <b>2,139,660,048</b> | <b>2,256,070,489</b> | <b>2,362,456,440</b> | <b>2,455,852,665</b> | <b>2,648,751,117</b> |

# Sección IV

## Empresas Públicas No Financieras



**C-1: Gasto por Institución, Rubro Económico y Fuente de Financiamiento**  
**Empresas Públicas No Financieras - En US dólares**

| Institución                                                             | Gastos Corrientes         | Gastos de Capital |                           |                           |                       |                           | Aplicaciones Financieras | Total General             |
|-------------------------------------------------------------------------|---------------------------|-------------------|---------------------------|---------------------------|-----------------------|---------------------------|--------------------------|---------------------------|
|                                                                         | Recursos Propios          | Fondo General     | Recursos Propios          | Préstamos Externos        | Donaciones            | Total                     | Recursos Propios         |                           |
| <b>0700 Ramo de Hacienda</b>                                            | <b><u>51,387,865</u></b>  |                   | <b><u>265,635</u></b>     |                           |                       | <b><u>265,635</u></b>     |                          | <b><u>51,653,500</u></b>  |
| 0701 Lotería Nacional de Beneficencia                                   | 51,387,865                |                   | 265,635                   |                           |                       | 265,635                   |                          | 51,653,500                |
| <b>4100 Ramo de Economía</b>                                            | <b><u>93,254,670</u></b>  |                   | <b><u>74,973,635</u></b>  | <b><u>104,309,685</u></b> |                       | <b><u>179,283,320</u></b> | <b><u>47,421,905</u></b> | <b><u>319,959,895</u></b> |
| 4106 Comisión Ejecutiva Hidroeléctrica del Río Lempa                    | 93,254,670                |                   | 74,973,635                | 104,309,685               |                       | 179,283,320               | 47,421,905               | 319,959,895               |
| <b>4300 Ramo de Obras Públicas, Transp. y de Vivienda y Des. Urbano</b> | <b><u>274,159,960</u></b> |                   | <b><u>137,089,630</u></b> | <b><u>26,926,650</u></b>  | <b><u>187,490</u></b> | <b><u>164,203,770</u></b> | <b><u>19,214,725</u></b> | <b><u>457,578,455</u></b> |
| 4301 Administración Nacional de Acueductos y Alcantarillados            | 176,962,140               |                   | 62,688,095                | 26,926,650                | 187,490               | 89,802,235                | 5,729,595                | 272,493,970               |
| 4303 Comisión Ejecutiva Portuaria Autónoma                              | 97,197,820                |                   | 74,401,535                |                           |                       | 74,401,535                | 13,485,130               | 185,084,485               |
| <b>Total</b>                                                            | <b>418,802,495</b>        |                   | <b>212,328,900</b>        | <b>131,236,335</b>        | <b>187,490</b>        | <b>343,752,725</b>        | <b>66,636,630</b>        | <b>829,191,850</b>        |

**C-2: Gasto por Institución y Clasificación por Rubro y Cuenta Económica**  
**Empresas Públicas No Financieras - En US dólares**

| Institución                                                             | Gastos Corrientes  |                            |                   |                    | Gastos de Capital            |                 |                         |                    | Aplicaciones Financieras                   |                   |                   | Total General      |
|-------------------------------------------------------------------------|--------------------|----------------------------|-------------------|--------------------|------------------------------|-----------------|-------------------------|--------------------|--------------------------------------------|-------------------|-------------------|--------------------|
|                                                                         | Gastos de Consumo  | Gastos Financieros y Otros | Transfe-rencias   | Total              | Inversiones en Activos Fijos | Transfe-rencias | Inversiones Financieras | Total              | Rescate de Colocación de títulos y valores | Amortiza-ción     | Total             |                    |
| <b>0700 Ramo de Hacienda</b>                                            | <b>8,948,415</b>   | <b>10,229,020</b>          | <b>32,210,430</b> | <b>51,387,865</b>  | <b>265,635</b>               |                 |                         | <b>265,635</b>     |                                            |                   |                   | <b>51,653,500</b>  |
| 0701 Lotería Nacional de Beneficencia                                   | 8,948,415          | 10,229,020                 | 32,210,430        | 51,387,865         | 265,635                      |                 |                         | 265,635            |                                            |                   |                   | 51,653,500         |
| <b>4100 Ramo de Economía</b>                                            | <b>76,169,780</b>  | <b>17,007,590</b>          | <b>77,300</b>     | <b>93,254,670</b>  | <b>179,271,320</b>           |                 | <b>12,000</b>           | <b>179,283,320</b> |                                            | <b>47,421,905</b> | <b>47,421,905</b> | <b>319,959,895</b> |
| 4106 Comisión Ejecutiva Hidroeléctrica del Río Lempa                    | 76,169,780         | 17,007,590                 | 77,300            | 93,254,670         | 179,271,320                  |                 | 12,000                  | 179,283,320        |                                            | 47,421,905        | 47,421,905        | 319,959,895        |
| <b>4300 Ramo de Obras Públicas, Transp. y de Vivienda y Des. Urbano</b> | <b>225,505,055</b> | <b>42,792,315</b>          | <b>5,862,590</b>  | <b>274,159,960</b> | <b>158,766,835</b>           | <b>152,820</b>  | <b>5,284,115</b>        | <b>164,203,770</b> | <b>7,804,835</b>                           | <b>11,409,890</b> | <b>19,214,725</b> | <b>457,578,455</b> |
| 4301 Administración Nacional de Acueductos y Alcantarillados            | 153,176,000        | 23,532,095                 | 254,045           | 176,962,140        | 89,649,415                   | 152,820         |                         | 89,802,235         |                                            | 5,729,595         | 5,729,595         | 272,493,970        |
| 4303 Comisión Ejecutiva Portuaria Autónoma                              | 72,329,055         | 19,260,220                 | 5,608,545         | 97,197,820         | 69,117,420                   |                 | 5,284,115               | 74,401,535         | 7,804,835                                  | 5,680,295         | 13,485,130        | 185,084,485        |
| <b>Total</b>                                                            | <b>310,623,250</b> | <b>70,028,925</b>          | <b>38,150,320</b> | <b>418,802,495</b> | <b>338,303,790</b>           | <b>152,820</b>  | <b>5,296,115</b>        | <b>343,752,725</b> | <b>7,804,835</b>                           | <b>58,831,795</b> | <b>66,636,630</b> | <b>829,191,850</b> |

**C-3: Gasto por Institución y Clasificación Económica Corriente por Cuenta y Específico**  
**Empresas Públicas No Financieras - En US dólares**

| Institución                                                             | Gastos de Consumo   |                       |                    | Gastos Financieros y Otros |                                   |                                                |                   |                             |                   | Transferencias    |                   |                   |                   | Total General      |
|-------------------------------------------------------------------------|---------------------|-----------------------|--------------------|----------------------------|-----------------------------------|------------------------------------------------|-------------------|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
|                                                                         | Remune-<br>raciones | Bienes y<br>Servicios | Total              | Intereses de<br>la Deuda   | Impuestos,<br>Tasas y<br>Derechos | Seguro,<br>Comisiones y<br>Gastos<br>Bancarios | Crédito<br>Fiscal | Otros Gastos<br>Financieros | Total             | Sector<br>Público | Sector<br>Privado | Sector<br>Externo | Total             |                    |
| <b>0700 Ramo de Hacienda</b>                                            | <b>4,337,075</b>    | <b>4,611,340</b>      | <b>8,948,415</b>   |                            | <b>23,350</b>                     | <b>159,200</b>                                 |                   | <b>10,046,470</b>           | <b>10,229,020</b> | <b>1,259,555</b>  | <b>30,890,875</b> | <b>60,000</b>     | <b>32,210,430</b> | <b>51,387,865</b>  |
| 0701 Lotería Nacional de Beneficencia                                   | 4,337,075           | 4,611,340             | 8,948,415          |                            | 23,350                            | 159,200                                        |                   | 10,046,470                  | 10,229,020        | 1,259,555         | 30,890,875        | 60,000            | 32,210,430        | 51,387,865         |
| <b>4100 Ramo de Economía</b>                                            | <b>20,507,660</b>   | <b>55,662,120</b>     | <b>76,169,780</b>  | <b>9,573,010</b>           | <b>122,600</b>                    | <b>7,046,910</b>                               | <b>265,070</b>    |                             | <b>17,007,590</b> |                   | <b>77,300</b>     |                   | <b>77,300</b>     | <b>93,254,670</b>  |
| 4106 Comisión Ejecutiva Hidroeléctrica del Río Lempa                    | 20,507,660          | 55,662,120            | 76,169,780         | 9,573,010                  | 122,600                           | 7,046,910                                      | 265,070           |                             | 17,007,590        |                   | 77,300            |                   | 77,300            | 93,254,670         |
| <b>4300 Ramo de Obras Públicas, Transp. y de Vivienda y Des. Urbano</b> | <b>97,975,965</b>   | <b>127,529,090</b>    | <b>225,505,055</b> | <b>20,126,325</b>          | <b>8,049,370</b>                  | <b>9,255,365</b>                               | <b>1,004,695</b>  | <b>4,356,560</b>            | <b>42,792,315</b> | <b>5,464,210</b>  | <b>382,380</b>    | <b>16,000</b>     | <b>5,862,590</b>  | <b>274,159,960</b> |
| 4301 Administración Nacional de Acueductos y Alcantarillados            | 62,820,955          | 90,355,045            | 153,176,000        | 12,755,150                 | 522,280                           | 5,430,025                                      | 625,825           | 4,198,815                   | 23,532,095        |                   | 238,045           | 16,000            | 254,045           | 176,962,140        |
| 4303 Comisión Ejecutiva Portuaria Autónoma                              | 35,155,010          | 37,174,045            | 72,329,055         | 7,371,175                  | 7,527,090                         | 3,825,340                                      | 378,870           | 157,745                     | 19,260,220        | 5,464,210         | 144,335           |                   | 5,608,545         | 97,197,820         |
| <b>Total</b>                                                            | <b>122,820,700</b>  | <b>187,802,550</b>    | <b>310,623,250</b> | <b>29,699,335</b>          | <b>8,195,320</b>                  | <b>16,461,475</b>                              | <b>1,269,765</b>  | <b>14,403,030</b>           | <b>70,028,925</b> | <b>6,723,765</b>  | <b>31,350,555</b> | <b>76,000</b>     | <b>38,150,320</b> | <b>418,802,495</b> |

**C-4: Gasto por Institución y Clasificación Económica de Capital, Aplicaciones Financieras por Cuenta y Específico**  
**Empresas Públicas No Financieras - En US dólares**

| Institución                                                               | Gastos de Capital            |                  |             |                 |                |             |                |                                  | Total       | Aplicaciones Financieras                   |                      |            | Total General |
|---------------------------------------------------------------------------|------------------------------|------------------|-------------|-----------------|----------------|-------------|----------------|----------------------------------|-------------|--------------------------------------------|----------------------|------------|---------------|
|                                                                           | Inversiones en Activos Fijos |                  |             |                 |                |             | Transferencias | Inversiones Financieras          |             | Rescate de Colocación de títulos y valores | Amortiz. de la Deuda | Total      |               |
|                                                                           | Bienes Muebles               | Bienes Inmuebles | Intangibles | Infraestructura | Crédito Fiscal | Total       | Sector Público | Inversiones en Títulos y Valores |             |                                            |                      |            |               |
| 0700 Ramo de Hacienda                                                     | 196,780                      |                  | 62,855      | 6,000           |                | 265,635     |                |                                  | 265,635     |                                            |                      |            | 265,635       |
| 0701 Lotería Nacional de Beneficencia                                     | 196,780                      |                  | 62,855      | 6,000           |                | 265,635     |                |                                  | 265,635     |                                            |                      |            | 265,635       |
| 4100 Ramo de Economía                                                     | 4,796,285                    | 1,764,060        | 1,255,310   | 170,941,595     | 514,070        | 179,271,320 |                | 12,000                           | 179,283,320 |                                            | 47,421,905           | 47,421,905 | 226,705,225   |
| 4106 Comisión Ejecutiva Hidroeléctrica del Río Lempa                      | 4,796,285                    | 1,764,060        | 1,255,310   | 170,941,595     | 514,070        | 179,271,320 |                | 12,000                           | 179,283,320 |                                            | 47,421,905           | 47,421,905 | 226,705,225   |
| 4300 Ramo de Obras Públicas, Transporte y de Vivienda y Desarrollo Urbano | 19,567,735                   |                  | 1,181,245   | 136,908,435     | 1,109,420      | 158,766,835 | 152,820        | 5,284,115                        | 164,203,770 | 7,804,835                                  | 11,409,890           | 19,214,725 | 183,418,495   |
| 4301 Administración Nacional de Acueductos y Alcantarillados              | 3,442,600                    |                  | 83,770      | 85,668,515      | 454,530        | 89,649,415  | 152,820        |                                  | 89,802,235  |                                            | 5,729,595            | 5,729,595  | 95,531,830    |
| 4303 Comisión Ejecutiva Portuaria Autónoma                                | 16,125,135                   |                  | 1,097,475   | 51,239,920      | 654,890        | 69,117,420  |                | 5,284,115                        | 74,401,535  | 7,804,835                                  | 5,680,295            | 13,485,130 | 87,886,665    |
| Total                                                                     | 24,560,800                   | 1,764,060        | 2,499,410   | 307,856,030     | 1,623,490      | 338,303,790 | 152,820        | 5,296,115                        | 343,752,725 | 7,804,835                                  | 58,831,795           | 66,636,630 | 410,389,355   |

**C-5: Gasto por Institución y Rubros de Agrupación**  
**Empresas Públicas No Financieras - En US dólares**

| Institución                                                                          | Remunera-<br>ciones | Bienes y<br>Servicios | Gastos<br>Financieros y<br>Otros | Transferencias<br>Corrientes | Inversiones en<br>Activos Fijos | Transferencias<br>de Capital | Inversiones<br>Financieras | Amortización<br>de la Deuda | Total General      |
|--------------------------------------------------------------------------------------|---------------------|-----------------------|----------------------------------|------------------------------|---------------------------------|------------------------------|----------------------------|-----------------------------|--------------------|
| <b>0700 Ramo de Hacienda</b>                                                         | <b>4,337,075</b>    | <b>4,611,340</b>      | <b>10,229,020</b>                | <b>32,210,430</b>            | <b>265,635</b>                  |                              |                            |                             | <b>51,653,500</b>  |
| 0701 Lotería Nacional de Beneficencia                                                | 4,337,075           | 4,611,340             | 10,229,020                       | 32,210,430                   | 265,635                         |                              |                            |                             | 51,653,500         |
| <b>4100 Ramo de Economía</b>                                                         | <b>27,733,145</b>   | <b>63,424,480</b>     | <b>31,675,255</b>                | <b>77,300</b>                | <b>149,615,810</b>              |                              | <b>12,000</b>              | <b>47,421,905</b>           | <b>319,959,895</b> |
| 4106 Comisión Ejecutiva Hidroeléctrica del Río Lempa                                 | 27,733,145          | 63,424,480            | 31,675,255                       | 77,300                       | 149,615,810                     |                              | 12,000                     | 47,421,905                  | 319,959,895        |
| <b>4300 Ramo de Obras Públicas, Transporte y<br/>de Vivienda y Desarrollo Urbano</b> | <b>101,902,135</b>  | <b>130,103,725</b>    | <b>42,792,315</b>                | <b>5,862,590</b>             | <b>152,266,030</b>              | <b>152,820</b>               | <b>5,284,115</b>           | <b>19,214,725</b>           | <b>457,578,455</b> |
| 4301 Administración Nacional de Acueductos y<br>Alcantarillados                      | 66,747,125          | 92,929,680            | 23,532,095                       | 254,045                      | 83,148,610                      | 152,820                      |                            | 5,729,595                   | 272,493,970        |
| 4303 Comisión Ejecutiva Portuaria Autónoma                                           | 35,155,010          | 37,174,045            | 19,260,220                       | 5,608,545                    | 69,117,420                      |                              | 5,284,115                  | 13,485,130                  | 185,084,485        |
| <b>Total</b>                                                                         | <b>133,972,355</b>  | <b>198,139,545</b>    | <b>84,696,590</b>                | <b>38,150,320</b>            | <b>302,147,475</b>              | <b>152,820</b>               | <b>5,296,115</b>           | <b>66,636,630</b>           | <b>829,191,850</b> |

**C-6: Gastos Corrientes por Institución y Rubros de Agrupación**  
**Empresas Públicas No Financieras - En US dólares**

| Institución                                                                      | Remuneraciones           | Bienes y Servicios        | Gastos Financieros y Otros | Transferencias Corrientes | Total General             |
|----------------------------------------------------------------------------------|--------------------------|---------------------------|----------------------------|---------------------------|---------------------------|
| <b>0700 Ramo de Hacienda</b>                                                     | <b><u>4,337,075</u></b>  | <b><u>4,611,340</u></b>   | <b><u>10,229,020</u></b>   | <b><u>32,210,430</u></b>  | <b><u>51,387,865</u></b>  |
| 0701 Lotería Nacional de Beneficencia                                            | 4,337,075                | 4,611,340                 | 10,229,020                 | 32,210,430                | 51,387,865                |
| <b>4100 Ramo de Economía</b>                                                     | <b><u>20,507,660</u></b> | <b><u>55,662,120</u></b>  | <b><u>17,007,590</u></b>   | <b><u>77,300</u></b>      | <b><u>93,254,670</u></b>  |
| 4106 Comisión Ejecutiva Hidroeléctrica del Río Lempa                             | 20,507,660               | 55,662,120                | 17,007,590                 | 77,300                    | 93,254,670                |
| <b>4300 Ramo de Obras Públicas, Transporte y de Vivienda y Desarrollo Urbano</b> | <b><u>97,975,965</u></b> | <b><u>127,529,090</u></b> | <b><u>42,792,315</u></b>   | <b><u>5,862,590</u></b>   | <b><u>274,159,960</u></b> |
| 4301 Administración Nacional de Acueductos y Alcantarillados                     | 62,820,955               | 90,355,045                | 23,532,095                 | 254,045                   | 176,962,140               |
| 4303 Comisión Ejecutiva Portuaria Autónoma                                       | 35,155,010               | 37,174,045                | 19,260,220                 | 5,608,545                 | 97,197,820                |
| <b>Total</b>                                                                     | <b>122,820,700</b>       | <b>187,802,550</b>        | <b>70,028,925</b>          | <b>38,150,320</b>         | <b>418,802,495</b>        |

**C-7: Gasto de Capital y Aplicaciones Financieras por Institución y Rubros de Agrupación**  
**Empresas Públicas No Financieras - En US dólares**

| Institución                                                                          | Remune-<br>raciones | Bienes y<br>Servicios | Gastos Financieros y<br>Otros | Inversiones en<br>Activos Fijos | Transferencias<br>de Capital | Inversiones<br>Financieras | Total Gasto de<br>Capital | Aplicaciones<br>Financieras | Total<br>General   |
|--------------------------------------------------------------------------------------|---------------------|-----------------------|-------------------------------|---------------------------------|------------------------------|----------------------------|---------------------------|-----------------------------|--------------------|
|                                                                                      |                     |                       |                               |                                 |                              |                            |                           | Amortización de<br>la Deuda |                    |
| <b>0700 Ramo de Hacienda</b>                                                         |                     |                       |                               | <u>265,635</u>                  |                              |                            | <u>265,635</u>            |                             | <u>265,635</u>     |
| 0701 Lotería Nacional de Beneficencia                                                |                     |                       |                               | 265,635                         |                              |                            | 265,635                   |                             | 265,635            |
| <b>4100 Ramo de Economía</b>                                                         | <u>7,225,485</u>    | <u>7,762,360</u>      | <u>14,667,665</u>             | <u>149,615,810</u>              |                              | <u>12,000</u>              | <u>179,283,320</u>        | <u>47,421,905</u>           | <u>226,705,225</u> |
| 4106 Comisión Ejecutiva Hidroeléctrica del Río Lempa                                 | 7,225,485           | 7,762,360             | 14,667,665                    | 149,615,810                     |                              | 12,000                     | 179,283,320               | 47,421,905                  | 226,705,225        |
| <b>4300 Ramo de Obras Públicas, Transporte y<br/>de Vivienda y Desarrollo Urbano</b> | <u>3,926,170</u>    | <u>2,574,635</u>      |                               | <u>152,266,030</u>              | <u>152,820</u>               | <u>5,284,115</u>           | <u>164,203,770</u>        | <u>19,214,725</u>           | <u>183,418,495</u> |
| 4301 Administración Nacional de Acueductos y<br>Alcantarillados                      | 3,926,170           | 2,574,635             |                               | 83,148,610                      | 152,820                      |                            | 89,802,235                | 5,729,595                   | 95,531,830         |
| 4303 Comisión Ejecutiva Portuaria Autónoma                                           |                     |                       |                               | 69,117,420                      |                              | 5,284,115                  | 74,401,535                | 13,485,130                  | 87,886,665         |
| <b>Total</b>                                                                         | <b>11,151,655</b>   | <b>10,336,995</b>     | <b>14,667,665</b>             | <b>302,147,475</b>              | <b>152,820</b>               | <b>5,296,115</b>           | <b>343,752,725</b>        | <b>66,636,630</b>           | <b>410,389,355</b> |



**C-8: Gasto por Institución y Áreas de Gestión**  
**Empresas Públicas No Financieras - En US dólares**

| Institución                                                                      | Deuda Pública            | Producción Empresarial    | Total General             |
|----------------------------------------------------------------------------------|--------------------------|---------------------------|---------------------------|
| <b>0700 Ramo de Hacienda</b>                                                     |                          | <b><u>51,653,500</u></b>  | <b><u>51,653,500</u></b>  |
| 0701 Lotería Nacional de Beneficencia                                            |                          | 51,653,500                | 51,653,500                |
| <b>4100 Ramo de Economía</b>                                                     | <b><u>56,994,915</u></b> | <b><u>262,964,980</u></b> | <b><u>319,959,895</u></b> |
| 4106 Comisión Ejecutiva Hidroeléctrica del Río Lempa                             | 56,994,915               | 262,964,980               | 319,959,895               |
| <b>4300 Ramo de Obras Públicas, Transporte y de Vivienda y Desarrollo Urbano</b> | <b><u>39,341,050</u></b> | <b><u>418,237,405</u></b> | <b><u>457,578,455</u></b> |
| 4301 Administración Nacional de Acueductos y Alcantarillados                     | 18,484,745               | 254,009,225               | 272,493,970               |
| 4303 Comisión Ejecutiva Portuaria Autónoma                                       | 20,856,305               | 164,228,180               | 185,084,485               |
| <b>TOTAL</b>                                                                     | <b>96,335,965</b>        | <b>732,855,885</b>        | <b>829,191,850</b>        |

**C-9: Clasificación de Plazas y Montos por Institución, a Tiempo Completo y Sistema de Pago**  
**Empresas Públicas No Financieras - En US dólares**

| Institución                                                                      | Sistema de Pago |                   |              |                   |              |                   | Total        |                   |
|----------------------------------------------------------------------------------|-----------------|-------------------|--------------|-------------------|--------------|-------------------|--------------|-------------------|
|                                                                                  | Ley de Salarios |                   | Contratos    |                   | Jornales     |                   | Plazas       | Montos            |
|                                                                                  | Plazas          | Montos            | Plazas       | Montos            | Plazas       | Montos            |              |                   |
| <b>0700 Ramo de Hacienda</b>                                                     | <b>40</b>       | <b>476,125</b>    | <b>120</b>   | <b>1,749,390</b>  |              |                   | <b>160</b>   | <b>2,225,515</b>  |
| 0701 Lotería Nacional de Beneficencia                                            | 40              | 476,125           | 120          | 1,749,390         |              |                   | 160          | 2,225,515         |
| <b>4100 Ramo de Economía</b>                                                     | <b>120</b>      | <b>1,877,615</b>  | <b>503</b>   | <b>12,375,155</b> | <b>127</b>   | <b>1,905,830</b>  | <b>750</b>   | <b>16,158,600</b> |
| 4106 Comisión Ejecutiva Hidroeléctrica del Río Lempa                             | 120             | 1,877,615         | 503          | 12,375,155        | 127          | 1,905,830         | 750          | 16,158,600        |
| <b>4300 Ramo de Obras Públicas, Transporte y de Vivienda y Desarrollo Urbano</b> | <b>1,005</b>    | <b>10,912,235</b> | <b>3,937</b> | <b>37,477,655</b> | <b>1,506</b> | <b>15,302,545</b> | <b>6,448</b> | <b>63,692,435</b> |
| 4301 Administración Nacional de Acueductos y Alcantarillados                     | 825             | 9,086,440         | 2,013        | 18,298,155        | 1,506        | 15,302,545        | 4,344        | 42,687,140        |
| 4303 Comisión Ejecutiva Portuaria Autónoma                                       | 180             | 1,825,795         | 1,924        | 19,179,500        |              |                   | 2,104        | 21,005,295        |
| <b>Total</b>                                                                     | <b>1,165</b>    | <b>13,265,975</b> | <b>4,560</b> | <b>51,602,200</b> | <b>1,633</b> | <b>17,208,375</b> | <b>7,358</b> | <b>82,076,550</b> |

**C-10: Clasificación de Plazas y Montos a Tiempo Completo por Institución y Actividad del Personal**  
**Empresas Públicas No Financieras - En US dólares**

| Institución                                                                      | Gobierno  |                | Ejecutivo  |                  | Técnico      |                   | Administrativo |                   | Militar   |               | De Seguridad Pública |               | Obra       |                  | Servicio   |                  | Total        |                   |
|----------------------------------------------------------------------------------|-----------|----------------|------------|------------------|--------------|-------------------|----------------|-------------------|-----------|---------------|----------------------|---------------|------------|------------------|------------|------------------|--------------|-------------------|
|                                                                                  | N° Plazas | Monto Anual    | N° Plazas  | Monto Anual      | N° Plazas    | Monto Anual       | N° Plazas      | Monto Anual       | N° Plazas | Monto Anual   | N° Plazas            | Monto Anual   | N° Plazas  | Monto Anual      | N° Plazas  | Monto Anual      | N° Plazas    | Monto Anual       |
| <b>0700 Ramo de Hacienda</b>                                                     | <b>1</b>  | <b>48,575</b>  | <b>5</b>   | <b>132,570</b>   | <b>63</b>    | <b>860,485</b>    | <b>72</b>      | <b>993,255</b>    |           |               |                      |               | <b>2</b>   | <b>20,425</b>    | <b>17</b>  | <b>170,205</b>   | <b>160</b>   | <b>2,225,515</b>  |
| 0701 Lotería Nacional de Beneficencia                                            | 1         | 48,575         | 5          | 132,570          | 63           | 860,485           | 72             | 993,255           |           |               |                      |               | 2          | 20,425           | 17         | 170,205          | 160          | 2,225,515         |
| <b>4100 Ramo de Economía</b>                                                     | <b>1</b>  | <b>80,520</b>  | <b>14</b>  | <b>781,130</b>   | <b>427</b>   | <b>8,989,645</b>  | <b>202</b>     | <b>4,849,900</b>  | <b>4</b>  | <b>49,250</b> | <b>2</b>             | <b>25,695</b> | <b>45</b>  | <b>651,920</b>   | <b>55</b>  | <b>730,540</b>   | <b>750</b>   | <b>16,158,600</b> |
| 4106 Comisión Ejecutiva Hidroeléctrica del Río Lempa                             | 1         | 80,520         | 14         | 781,130          | 427          | 8,989,645         | 202            | 4,849,900         | 4         | 49,250        | 2                    | 25,695        | 45         | 651,920          | 55         | 730,540          | 750          | 16,158,600        |
| <b>4300 Ramo de Obras Públicas, Transporte y de Vivienda y Desarrollo Urbano</b> | <b>1</b>  | <b>69,175</b>  | <b>86</b>  | <b>1,886,375</b> | <b>4,171</b> | <b>40,766,100</b> | <b>1,355</b>   | <b>13,799,845</b> |           |               |                      |               | <b>311</b> | <b>2,589,590</b> | <b>524</b> | <b>4,581,350</b> | <b>6,448</b> | <b>63,692,435</b> |
| 4301 Administración Nacional de Acueductos y Alcantarillados                     | 1         | 69,175         | 26         | 984,030          | 3,012        | 28,534,205        | 993            | 10,191,035        |           |               |                      |               | 86         | 804,590          | 226        | 2,104,105        | 4,344        | 42,687,140        |
| 4303 Comisión Ejecutiva Portuaria Autónoma                                       |           |                | 60         | 902,345          | 1,159        | 12,231,895        | 362            | 3,608,810         |           |               |                      |               | 225        | 1,785,000        | 298        | 2,477,245        | 2,104        | 21,005,295        |
| <b>Total</b>                                                                     | <b>3</b>  | <b>198,270</b> | <b>105</b> | <b>2,800,075</b> | <b>4,661</b> | <b>50,616,230</b> | <b>1,629</b>   | <b>19,643,000</b> | <b>4</b>  | <b>49,250</b> | <b>2</b>             | <b>25,695</b> | <b>358</b> | <b>3,261,935</b> | <b>596</b> | <b>5,482,095</b> | <b>7,358</b> | <b>82,076,550</b> |

**C-11: Plazas y Montos a Tiempo Completo por Rango Salarial y Sistema de Pago**  
**Empresas Públicas No Financieras - En US dólares**

| Rango Salarial       | Ley de Salarios |                   | Contratos    |                   | Jornales     |                   | Total        |                   |
|----------------------|-----------------|-------------------|--------------|-------------------|--------------|-------------------|--------------|-------------------|
|                      | Plazas          | Montos            | Plazas       | Montos            | Plazas       | Montos            | Plazas       | Montos            |
| 201.00 - 250.99      |                 |                   |              |                   |              |                   |              |                   |
| 251.00 - 300.99      |                 |                   | 264          | 950,400           |              |                   | 264          | 950,400           |
| 301.00 - 350.99      |                 |                   | 46           | 187,860           |              |                   | 46           | 187,860           |
| 351.00 - 400.99      |                 |                   | 47           | 217,805           |              |                   | 47           | 217,805           |
| 401.00 - 450.99      |                 |                   | 87           | 451,200           |              |                   | 87           | 451,200           |
| 451.00 - 500.99      |                 |                   | 102          | 589,070           |              |                   | 102          | 589,070           |
| 501.00 - 550.99      | 12              | 77,185            | 739          | 4,745,675         |              |                   | 751          | 4,822,860         |
| 551.00 - 600.99      | 15              | 106,230           | 796          | 5,576,420         |              |                   | 811          | 5,682,650         |
| 601.00 - 650.99      | 2               | 14,910            | 195          | 1,455,080         | 1            | 7,535             | 198          | 1,477,525         |
| 651.00 - 700.99      | 13              | 106,010           | 188          | 1,525,745         | 2            | 16,440            | 203          | 1,648,195         |
| 701.00 - 750.99      | 50              | 433,035           | 211          | 1,828,650         | 99           | 867,500           | 360          | 3,129,185         |
| 751.00 - 800.99      | 79              | 740,825           | 181          | 1,702,080         | 259          | 2,429,305         | 519          | 4,872,210         |
| 801.00 - 850.99      | 133             | 1,320,870         | 114          | 1,140,435         | 454          | 4,512,715         | 701          | 6,974,020         |
| 851.00 - 900.99      | 209             | 2,205,725         | 122          | 1,297,345         | 358          | 3,756,485         | 689          | 7,259,555         |
| 901.00 - 950.99      | 261             | 2,899,030         | 49           | 543,455           | 282          | 3,107,765         | 592          | 6,550,250         |
| 951.00 - 1,000.99    | 116             | 1,342,930         | 143          | 1,694,300         | 51           | 594,410           | 310          | 3,631,640         |
| 1,001.00 - 1,100.99  | 105             | 1,316,115         | 133          | 1,683,600         | 23           | 292,905           | 261          | 3,292,620         |
| 1,101.00 - 1,200.99  | 58              | 792,635           | 162          | 2,217,285         | 16           | 223,060           | 236          | 3,232,980         |
| 1,201.00 - 1,300.99  | 50              | 744,520           | 114          | 1,698,540         | 36           | 542,300           | 200          | 2,985,360         |
| 1,301.00 - 1,400.99  | 12              | 193,035           | 83           | 1,338,050         | 39           | 622,455           | 134          | 2,153,540         |
| 1,401.00 - 1,500.99  | 19              | 327,825           | 137          | 2,417,155         | 10           | 173,655           | 166          | 2,918,635         |
| 1,501.00 - 1,600.99  | 12              | 220,245           | 79           | 1,466,175         | 1            | 18,045            | 92           | 1,704,465         |
| 1,601.00 - 1,700.99  | 7               | 137,355           | 64           | 1,278,960         |              |                   | 71           | 1,416,315         |
| 1,701.00 - 1,800.99  | 3               | 62,415            | 69           | 1,452,450         |              |                   | 72           | 1,514,865         |
| 1,801.00 - 1,900.99  | 1               | 21,880            | 58           | 1,279,760         | 2            | 43,800            | 61           | 1,345,440         |
| 1,901.00 - 2,000.99  | 2               | 48,000            | 49           | 1,163,150         |              |                   | 51           | 1,211,150         |
| 2,001.00 - 2,100.99  | 1               | 25,200            | 39           | 966,060           |              |                   | 40           | 991,260           |
| 2,101.00 - 2,200.99  | 4               | 103,000           | 24           | 622,405           |              |                   | 28           | 725,405           |
| 2,201.00 - 2,300.99  | 1               | 27,000            | 18           | 482,910           |              |                   | 19           | 509,910           |
| 2,301.00 en adelante |                 |                   | 247          | 9,630,180         |              |                   | 247          | 9,630,180         |
| <b>Total</b>         | <b>1,165</b>    | <b>13,265,975</b> | <b>4,560</b> | <b>51,602,200</b> | <b>1,633</b> | <b>17,208,375</b> | <b>7,358</b> | <b>82,076,550</b> |

**C-12: Clasificación de Plazas y Montos a Tiempo Completo por Institución, Ley de Salarios y Actividad del Personal**  
**Empresas Públicas No Financieras - En US dólares**

| Institución                                                                      | Ejecutivo |                | Técnico    |                  | Administrativo |                  | De Seguridad Pública |               | Obra      |                | Servicio  |                  | Total        |                   |
|----------------------------------------------------------------------------------|-----------|----------------|------------|------------------|----------------|------------------|----------------------|---------------|-----------|----------------|-----------|------------------|--------------|-------------------|
|                                                                                  | N° Plazas | Monto Anual    | N° Plazas  | Monto Anual      | N° Plazas      | Monto Anual      | N° Plazas            | Monto Anual   | N° Plazas | Monto Anual    | N° Plazas | Monto Anual      | N° Plazas    | Monto Anual       |
| <b>0700 Ramo de Hacienda</b>                                                     |           |                | <b>16</b>  | <b>202,860</b>   | <b>18</b>      | <b>213,070</b>   |                      |               | <b>2</b>  | <b>20,425</b>  | <b>4</b>  | <b>39,770</b>    | <b>40</b>    | <b>476,125</b>    |
| 0701 Lotería Nacional de Beneficencia                                            |           |                | 16         | 202,860          | 18             | 213,070          |                      |               | 2         | 20,425         | 4         | 39,770           | 40           | 476,125           |
| <b>4100 Ramo de Economía</b>                                                     |           |                | <b>36</b>  | <b>616,275</b>   | <b>54</b>      | <b>852,565</b>   | <b>2</b>             | <b>25,695</b> |           |                | <b>28</b> | <b>383,080</b>   | <b>120</b>   | <b>1,877,615</b>  |
| 4106 Comisión Ejecutiva Hidroeléctrica del Río Lempa                             |           |                | 36         | 616,275          | 54             | 852,565          | 2                    | 25,695        |           |                | 28        | 383,080          | 120          | 1,877,615         |
| <b>4300 Ramo de Obras Públicas, Transporte y de Vivienda y Desarrollo Urbano</b> | <b>41</b> | <b>528,555</b> | <b>474</b> | <b>5,267,705</b> | <b>409</b>     | <b>4,247,425</b> |                      |               | <b>21</b> | <b>217,480</b> | <b>60</b> | <b>651,070</b>   | <b>1,005</b> | <b>10,912,235</b> |
| 4301 Administración Nacional de Acueductos y Alcantarillados                     |           |                | 445        | 4,956,955        | 299            | 3,260,935        |                      |               | 21        | 217,480        | 60        | 651,070          | 825          | 9,086,440         |
| 4303 Comisión Ejecutiva Portuaria Autónoma                                       | 41        | 528,555        | 29         | 310,750          | 110            | 986,490          |                      |               |           |                |           |                  | 180          | 1,825,795         |
| <b>Total</b>                                                                     | <b>41</b> | <b>528,555</b> | <b>526</b> | <b>6,086,840</b> | <b>481</b>     | <b>5,313,060</b> | <b>2</b>             | <b>25,695</b> | <b>23</b> | <b>237,905</b> | <b>92</b> | <b>1,073,920</b> | <b>1,165</b> | <b>13,265,975</b> |

**C-13: Clasificación de Plazas y Montos a Tiempo Completo por Institución, Contrato y Actividad del Personal**  
**Empresas Públicas No Financieras - En US dólares**

| Institución                                                                      | Gobierno  |                | Ejecutivo |                  | Técnico      |                   | Administrativo |                   | Militar   |               | Obra       |                  | Servicio   |                  | Total        |                   |
|----------------------------------------------------------------------------------|-----------|----------------|-----------|------------------|--------------|-------------------|----------------|-------------------|-----------|---------------|------------|------------------|------------|------------------|--------------|-------------------|
|                                                                                  | N° Plazas | Monto Anual    | N° Plazas | Monto Anual      | N° Plazas    | Monto Anual       | N° Plazas      | Monto Anual       | N° Plazas | Monto Anual   | N° Plazas  | Monto Anual      | N° Plazas  | Monto Anual      | N° Plazas    | Monto Anual       |
| <b>0700 Ramo de Hacienda</b>                                                     | <b>1</b>  | <b>48,575</b>  | <b>5</b>  | <b>132,570</b>   | <b>47</b>    | <b>657,625</b>    | <b>54</b>      | <b>780,185</b>    |           |               |            |                  | <b>13</b>  | <b>130,435</b>   | <b>120</b>   | <b>1,749,390</b>  |
| 0701 Lotería Nacional de Beneficencia                                            | 1         | 48,575         | 5         | 132,570          | 47           | 657,625           | 54             | 780,185           |           |               |            |                  | 13         | 130,435          | 120          | 1,749,390         |
| <b>4100 Ramo de Economía</b>                                                     | <b>1</b>  | <b>80,520</b>  | <b>14</b> | <b>781,130</b>   | <b>340</b>   | <b>7,553,170</b>  | <b>136</b>     | <b>3,826,310</b>  | <b>4</b>  | <b>49,250</b> |            |                  | <b>8</b>   | <b>84,775</b>    | <b>503</b>   | <b>12,375,155</b> |
| 4106 Comisión Ejecutiva Hidroeléctrica del Río Lempa                             | 1         | 80,520         | 14        | 781,130          | 340          | 7,553,170         | 136            | 3,826,310         | 4         | 49,250        |            |                  | 8          | 84,775           | 503          | 12,375,155        |
| <b>4300 Ramo de Obras Públicas, Transporte y de Vivienda y Desarrollo Urbano</b> | <b>1</b>  | <b>69,175</b>  | <b>45</b> | <b>1,357,820</b> | <b>2,618</b> | <b>24,533,045</b> | <b>648</b>     | <b>6,538,630</b>  |           |               | <b>251</b> | <b>1,970,110</b> | <b>374</b> | <b>3,008,875</b> | <b>3,937</b> | <b>37,477,655</b> |
| 4301 Administración Nacional de Acueductos y Alcantarillados                     | 1         | 69,175         | 26        | 984,030          | 1,488        | 12,611,900        | 396            | 3,916,310         |           |               | 26         | 185,110          | 76         | 531,630          | 2,013        | 18,298,155        |
| 4303 Comisión Ejecutiva Portuaria Autónoma                                       |           |                | 19        | 373,790          | 1,130        | 11,921,145        | 252            | 2,622,320         |           |               | 225        | 1,785,000        | 298        | 2,477,245        | 1,924        | 19,179,500        |
| <b>Total</b>                                                                     | <b>3</b>  | <b>198,270</b> | <b>64</b> | <b>2,271,520</b> | <b>3,005</b> | <b>32,743,840</b> | <b>838</b>     | <b>11,145,125</b> | <b>4</b>  | <b>49,250</b> | <b>251</b> | <b>1,970,110</b> | <b>395</b> | <b>3,224,085</b> | <b>4,560</b> | <b>51,602,200</b> |

**C-14: Clasificación de Plazas y Montos a Tiempo Completo por Institución, Jornales y Actividad del Personal**  
**Empresas Públicas No Financieras - En US dólares**

| Institución                                                                      | Técnico             |                          | Administrativo    |                         | Obra             |                       | Servicio         |                       | Total               |                          |
|----------------------------------------------------------------------------------|---------------------|--------------------------|-------------------|-------------------------|------------------|-----------------------|------------------|-----------------------|---------------------|--------------------------|
|                                                                                  | N° Plazas           | Monto Anual              | N° Plazas         | Monto Anual             | N° Plazas        | Monto Anual           | N° Plazas        | Monto Anual           | N° Plazas           | Monto Anual              |
| <b>4100 Ramo de Economía</b>                                                     | <b><u>51</u></b>    | <b><u>820,200</u></b>    | <b><u>12</u></b>  | <b><u>171,025</u></b>   | <b><u>45</u></b> | <b><u>651,920</u></b> | <b><u>19</u></b> | <b><u>262,685</u></b> | <b><u>127</u></b>   | <b><u>1,905,830</u></b>  |
| 4106 Comisión Ejecutiva Hidroeléctrica del Río Lempa                             | 51                  | 820,200                  | 12                | 171,025                 | 45               | 651,920               | 19               | 262,685               | 127                 | 1,905,830                |
| <b>4300 Ramo de Obras Públicas, Transporte y de Vivienda y Desarrollo Urbano</b> | <b><u>1,079</u></b> | <b><u>10,965,350</u></b> | <b><u>298</u></b> | <b><u>3,013,790</u></b> | <b><u>39</u></b> | <b><u>402,000</u></b> | <b><u>90</u></b> | <b><u>921,405</u></b> | <b><u>1,506</u></b> | <b><u>15,302,545</u></b> |
| 4301 Administración Nacional de Acueductos y Alcantarillados                     | 1,079               | 10,965,350               | 298               | 3,013,790               | 39               | 402,000               | 90               | 921,405               | 1,506               | 15,302,545               |
| <b>Total</b>                                                                     | <b>1,130</b>        | <b>11,785,550</b>        | <b>310</b>        | <b>3,184,815</b>        | <b>84</b>        | <b>1,053,920</b>      | <b>109</b>       | <b>1,184,090</b>      | <b>1,633</b>        | <b>17,208,375</b>        |



**C-15: Plazas y Montos a Tiempo Completo por Institución 2014 - 2018**  
**Empresas Públicas No Financieras - En US dólares**

| Institución                                                                      | 2014                |                          | 2015                |                          | 2016                |                          | 2017                |                          | 2018                |                          |
|----------------------------------------------------------------------------------|---------------------|--------------------------|---------------------|--------------------------|---------------------|--------------------------|---------------------|--------------------------|---------------------|--------------------------|
|                                                                                  | N° Plazas           | Monto Anual              | N° Plazas           | Monto Anual              | N° Plazas           | Monto Anual              | N° Plazas           | Monto Anual              | N° Plazas           | Monto Anual              |
| <b>0700 Ramo de Hacienda</b>                                                     | <b><u>161</u></b>   | <b><u>2,080,705</u></b>  | <b><u>161</u></b>   | <b><u>2,114,140</u></b>  | <b><u>161</u></b>   | <b><u>2,158,690</u></b>  | <b><u>161</u></b>   | <b><u>2,193,030</u></b>  | <b><u>160</u></b>   | <b><u>2,225,515</u></b>  |
| 0701 Lotería Nacional de Beneficencia                                            | 161                 | 2,080,705                | 161                 | 2,114,140                | 161                 | 2,158,690                | 161                 | 2,193,030                | 160                 | 2,225,515                |
| <b>4100 Ramo de Economía</b>                                                     | <b><u>567</u></b>   | <b><u>10,460,110</u></b> | <b><u>572</u></b>   | <b><u>11,117,110</u></b> | <b><u>569</u></b>   | <b><u>12,228,990</u></b> | <b><u>641</u></b>   | <b><u>14,276,465</u></b> | <b><u>750</u></b>   | <b><u>16,158,600</u></b> |
| 4106 Comisión Ejecutiva Hidroeléctrica del Río Lempa                             | 567                 | 10,460,110               | 572                 | 11,117,110               | 569                 | 12,228,990               | 641                 | 14,276,465               | 750                 | 16,158,600               |
| <b>4300 Ramo de Obras Públicas, Transporte y de Vivienda y Desarrollo Urbano</b> | <b><u>5,112</u></b> | <b><u>46,102,935</u></b> | <b><u>5,192</u></b> | <b><u>47,249,550</u></b> | <b><u>5,284</u></b> | <b><u>53,131,285</u></b> | <b><u>5,385</u></b> | <b><u>55,964,820</u></b> | <b><u>6,448</u></b> | <b><u>63,692,435</u></b> |
| 4301 Administración Nacional de Acueductos y Alcantarillados                     | 4,121               | 34,844,810               | 4,177               | 35,315,355               | 4,268               | 40,682,145               | 4,368               | 43,363,295               | 4,344               | 42,687,140               |
| 4303 Comisión Ejecutiva Portuaria Autónoma                                       | 991                 | 11,258,125               | 1,015               | 11,934,195               | 1,016               | 12,449,140               | 1,017               | 12,601,525               | 2,104               | 21,005,295               |
| <b>Total</b>                                                                     | <b><u>5,840</u></b> | <b><u>58,643,750</u></b> | <b><u>5,925</u></b> | <b><u>60,480,800</u></b> | <b><u>6,014</u></b> | <b><u>67,518,965</u></b> | <b><u>6,187</u></b> | <b><u>72,434,315</u></b> | <b><u>7,358</u></b> | <b><u>82,076,550</u></b> |

**C-16: Ingresos por Clasificación Económica 2014 - 2018**  
**Empresas Públicas No Financieras - En US dólares**

| Fuente de Ingresos                                   | 2014               | 2015               | 2016               | 2017               | 2018               |
|------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| <b>Ingresos Corrientes</b>                           | <b>682,029,865</b> | <b>600,028,930</b> | <b>621,708,035</b> | <b>554,209,280</b> | <b>546,816,470</b> |
| <b>Venta de Bienes y Servicios</b>                   | <b>569,124,745</b> | <b>503,201,770</b> | <b>477,594,505</b> | <b>516,510,570</b> | <b>508,584,935</b> |
| <b>Ingresos Financieros y Otros</b>                  | <b>112,905,120</b> | <b>96,827,160</b>  | <b>144,113,530</b> | <b>37,697,710</b>  | <b>38,230,535</b>  |
| Rendimientos de Títulos y Valores                    | 76,108,660         | 64,935,425         | 113,621,790        | 2,075,380          | 2,359,355          |
| Intereses por Préstamos                              | 1,895,495          | 1,731,340          | 1,631,915          | 1,269,585          | 1,206,115          |
| Intereses por Mora y Multas                          | 3,036,385          | 3,022,820          | 193,535            | 1,750,200          | 1,911,840          |
| Arrendamiento de Bienes                              | 11,279,265         | 10,957,380         | 10,440,470         | 11,909,620         | 11,753,485         |
| Indemnizaciones y Valores No Reclamados              | 1,400,000          | 131,650            | 600,000            |                    | 1,000,000          |
| Otros Ingresos no Clasificados                       | 17,117,310         | 16,048,545         | 16,271,880         | 18,922,345         | 19,999,740         |
| Débito Fiscal                                        | 2,068,005          |                    | 1,353,940          | 1,770,580          |                    |
| <b>Transferencias Corrientes</b>                     |                    |                    |                    | <b>1,000</b>       | <b>1,000</b>       |
| Del Sector Público                                   |                    |                    |                    |                    |                    |
| Del Sector Privado                                   |                    |                    |                    | 1,000              | 1,000              |
| <b>Ingresos de Capital</b>                           | <b>7,834,680</b>   | <b>8,574,774</b>   | <b>8,984,145</b>   | <b>5,577,240</b>   | <b>2,702,450</b>   |
| <b>Ventas de Activos Fijos</b>                       | <b>200</b>         | <b>100</b>         | <b>100</b>         |                    |                    |
| <b>Transferencias de Capital</b>                     | <b>5,300,235</b>   | <b>5,945,084</b>   | <b>6,421,975</b>   | <b>3,047,000</b>   | <b>187,490</b>     |
| Del Sector Público                                   | 159,065            | 377,524            | 1,257,615          | 977,440            |                    |
| Del Sector Externo                                   | 5,141,170          | 5,567,560          | 5,164,360          | 2,069,560          | 187,490            |
| <b>Recuperación de Inversiones Financieras</b>       | <b>2,534,245</b>   | <b>2,629,590</b>   | <b>2,562,070</b>   | <b>2,530,240</b>   | <b>2,514,960</b>   |
| Recuperación de Préstamos                            | 2,534,245          | 2,629,590          | 2,562,070          | 2,530,240          | 2,514,960          |
| <b>Financiamiento</b>                                | <b>105,064,500</b> | <b>143,644,140</b> | <b>179,362,870</b> | <b>180,989,350</b> | <b>279,672,930</b> |
| <b>Endeudamiento Público</b>                         | <b>81,953,085</b>  | <b>94,982,650</b>  | <b>137,237,835</b> | <b>112,540,185</b> | <b>200,423,485</b> |
| Colocación de Títulos Valores en el Mercado Nacional |                    |                    | 26,675,015         | 20,730,015         | 16,950,000         |
| Contratación de Empréstitos Internos                 | 6,120,000          | 8,000,000          |                    |                    | 52,237,150         |
| Contratación de Empréstitos Externos                 | 75,833,085         | 86,982,650         | 110,562,820        | 91,810,170         | 131,236,335        |
| <b>Saldos de Años Anteriores</b>                     | <b>23,111,415</b>  | <b>48,661,490</b>  | <b>42,125,035</b>  | <b>68,449,165</b>  | <b>79,249,445</b>  |
| Saldo Inicial en Caja y Bancos                       | 23,111,415         | 27,061,490         | 26,125,035         | 52,449,165         | 59,249,445         |
| Cuentas por Cobrar de Años Anteriores                |                    | 21,600,000         | 16,000,000         | 16,000,000         | 20,000,000         |
| <b>Total</b>                                         | <b>794,929,045</b> | <b>752,247,844</b> | <b>810,055,050</b> | <b>740,775,870</b> | <b>829,191,850</b> |

**C-17: Gasto por Institución 2014 - 2018**  
**Empresas Públicas No Financieras - En US dólares**

| Institución                                                                      | 2014               | 2015               | 2016               | 2017               | 2018               |
|----------------------------------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| <b>700 Ramo de Hacienda</b>                                                      | <b>47,345,500</b>  | <b>47,345,500</b>  | <b>50,974,650</b>  | <b>50,994,000</b>  | <b>51,653,500</b>  |
| 701 Lotería Nacional de Beneficencia                                             | 47,345,500         | 47,345,500         | 50,974,650         | 50,994,000         | 51,653,500         |
| <b>4100 Ramo de Economía</b>                                                     | <b>501,112,705</b> | <b>441,909,445</b> | <b>466,286,575</b> | <b>317,573,115</b> | <b>319,959,895</b> |
| 4106 Comisión Ejecutiva Hidroeléctrica del Río Lempa                             | 501,112,705        | 441,909,445        | 466,286,575        | 317,573,115        | 319,959,895        |
| <b>4300 Ramo de Obras Públicas, Transporte y de Vivienda y Desarrollo Urbano</b> | <b>246,470,840</b> | <b>262,992,899</b> | <b>292,793,825</b> | <b>372,208,755</b> | <b>457,578,455</b> |
| 4301 Administración Nacional de Acueductos y Alcantarillados                     | 120,083,090        | 146,688,209        | 144,475,590        | 190,875,750        | 272,493,970        |
| 4303 Comisión Ejecutiva Portuaria Autónoma                                       | 126,387,750        | 116,304,690        | 148,318,235        | 181,333,005        | 185,084,485        |
| <b>Total</b>                                                                     | <b>794,929,045</b> | <b>752,247,844</b> | <b>810,055,050</b> | <b>740,775,870</b> | <b>829,191,850</b> |

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