

**B.1 - INSTITUCIONES DESCENTRALIZADAS NO EMPRESARIALES**  
**I - SUMARIOS**  
**SUMARIO No. 1 COMPOSICIÓN DE INGRESOS**  
**( En US dólares )**

| INSTITUCIONES  | INGRESOS CORRIENTES               |                                      |                             |                                     | INGRESOS DE CAPITAL |                                   |                        |   | FINANCIAMIENTO     |                  | Total General      |         |
|--|-----------------------------------|--------------------------------------|-----------------------------|-------------------------------------|---------------------|-----------------------------------|------------------------|---|--------------------|------------------|--------------------|---------|
|  | Transferencias del Sector Público | Ingresos Propios                     |                             |                                     | Total               | Transferencias del Sector Público | Ingresos Propios       |   | Total              | Internos         |                    | Externo |
|  |                                   | Contribuciones a la Seguridad Social | Venta de Bienes y Servicios | Ingresos Financieros y Otros Rubros |                     |                                   | Venta de Activos Fijos | Recuperación de Inversiones Financieras |                    |                  |                    |         |
| <b>0300 TRIBUNAL SUPREMO ELECTORAL</b>   | <b>7,142,455</b>                  | -                                    | <b>12,122,090</b>           | -                                   | <b>19,264,545</b>   | -                                 | -                      | -                                       | -                  | -                | <b>19,264,545</b>  |         |
| 0301 Registro Nacional de las Personas Naturales                                     | 7,142,455                         | -                                    | 12,122,090                  | -                                   | 19,264,545          | -                                 | -                      | -                                       | -                  | -                | 19,264,545         |         |
| <b>0500 PRESIDENCIA DE LA REPÚBLICA</b>  | <b>51,257,285</b>                 | -                                    | -                           | <b>50,000</b>                       | <b>51,307,285</b>   | <b>41,350,850</b>                 | -                      | -                                       | <b>41,350,850</b>  | -                | <b>92,658,135</b>  |         |
| 0501 Instituto Nacional de los Deportes de El Salvador                               | 12,478,125                        | -                                    | -                           | 50,000                              | 12,528,125          | 530,000                           | -                      | -                                       | 530,000            | -                | 13,058,125         |         |
| 0504 Instituto Salvadoreño para el Desarrollo de la Mujer                            | 5,364,860                         | -                                    | -                           | -                                   | 5,364,860           | 300,000                           | -                      | -                                       | 300,000            | -                | 5,664,860          |         |
| 0505 Fondo de Inversión Social para el Desarrollo Local                              | 30,257,630                        | -                                    | -                           | -                                   | 30,257,630          | 40,520,850                        | -                      | -                                       | 40,520,850         | -                | 70,778,480         |         |
| 0551 Organismo Promotor de Exportaciones e Inversiones de El Salvador                | 3,156,670                         | -                                    | -                           | -                                   | 3,156,670           | -                                 | -                      | -                                       | -                  | -                | 3,156,670          |         |
| <b>0700 RAMO DE HACIENDA</b>   | <b>245,997,560</b>                | <b>11,130,215</b>                    | <b>35,050</b>               | <b>613,235</b>                      | <b>257,776,060</b>  | -                                 | <b>5,500</b>           | <b>150,000</b>                          | <b>155,500</b>     | <b>2,000,000</b> | <b>259,931,560</b> |         |
| 0702 Instituto Nacional de Pensiones de los Empleados Públicos                       | 245,997,560                       | 11,130,215                           | 35,050                      | 613,235                             | 257,776,060         | -                                 | 5,500                  | 150,000                                 | 155,500            | 2,000,000        | 259,931,560        |         |
| <b>2300 RAMO DE GOBERNACIÓN Y DESARROLLO TERRITORIAL</b>                             | <b>571,430</b>                    | -                                    | <b>4,523,390</b>            | <b>1,312,925</b>                    | <b>6,407,745</b>    | <b>373,205,545</b>                | -                      | <b>1,239,430</b>                        | <b>374,444,975</b> | <b>5,000,000</b> | <b>385,852,720</b> |         |
| 2303 Instituto Salvadoreño de Desarrollo Municipal                                   | 571,430                           | -                                    | 4,523,390                   | 1,312,925                           | 6,407,745           | 373,205,545                       | -                      | 1,239,430                               | 374,444,975        | 5,000,000        | 385,852,720        |         |
| <b>2400 RAMO DE JUSTICIA Y SEGURIDAD PÚBLICA</b>                                     | <b>16,565,179</b>                 | -                                    | <b>75,000</b>               | -                                   | <b>16,640,179</b>   | <b>270,000</b>                    | -                      | -                                       | <b>270,000</b>     | -                | <b>16,910,179</b>  |         |
| 2401 Academia Nacional de Seguridad Pública  | 10,743,291                        | -                                    | 75,000                      | -                                   | 10,818,291          | 270,000                           | -                      | -                                       | 270,000            | -                | 11,088,291         |         |
| 2402 Unidad Técnica Ejecutiva  | 5,163,342                         | -                                    | -                           | -                                   | 5,163,342           | -                                 | -                      | -                                       | -                  | -                | 5,163,342          |         |
| 2403 Consejo Nacional de Administración de Bienes                                    | 658,546                           | -                                    | -                           | -                                   | 658,546             | -                                 | -                      | -                                       | -                  | -                | 658,546            |         |
| <b>3100 RAMO DE EDUCACIÓN</b>  | <b>114,046,045</b>                | <b>55,728,055</b>                    | <b>9,157,295</b>            | <b>13,047,890</b>                   | <b>191,979,285</b>  | <b>2,149,540</b>                  | -                      | <b>18,259,090</b>                       | <b>20,408,630</b>  | <b>1,915,775</b> | <b>214,303,690</b> |         |
| 3101 Universidad de El Salvador  | 86,258,012                        | -                                    | 9,137,295                   | 146,850                             | 95,542,157          | 2,149,540                         | -                      | -                                       | 2,149,540          | 1,915,775        | 99,607,472         |         |
| 3105 Caja Mutual de los Empleados del Ministerio de Educación                        | -                                 | 1,051,220                            | -                           | 10,021,990                          | 11,073,210          | -                                 | -                      | 18,259,090                              | 18,259,090         | -                | 29,332,300         |         |
| 3106 Instituto Salvadoreño para el Desarrollo Integral de la Niñez y la Adolescencia | 21,242,445                        | -                                    | -                           | -                                   | 21,242,445          | -                                 | -                      | -                                       | -                  | -                | 21,242,445         |         |
| 3107 Instituto Salvadoreño de Bienestar Magisterial                                  | -                                 | 54,676,835                           | 20,000                      | 2,879,050                           | 57,575,885          | -                                 | -                      | -                                       | -                  | -                | 57,575,885         |         |
| 3108 Consejo Nacional de la Niñez y de la Adolescencia                               | 6,545,588                         | -                                    | -                           | -                                   | 6,545,588           | -                                 | -                      | -                                       | -                  | -                | 6,545,588          |         |

Continúa

**SUMARIO No. 1 COMPOSICION DE INGRESOS**  
( En US dólares )

| INSTITUCIONES   | INGRESOS CORRIENTES               |                                      |                             |                                     |                    | INGRESOS DE CAPITAL               |                        |   |                | FINANCIAMIENTO |          | Total General      |
|---|-----------------------------------|--------------------------------------|-----------------------------|-------------------------------------|--------------------|-----------------------------------|------------------------|---|----------------|----------------|----------|--------------------|
|   | Transferencias del Sector Público | Ingresos Propios                     |                             |                                     | Total              | Transferencias del Sector Público | Ingresos Propios       |   | Total          | Internos       | Externo  |                    |
|   |                                   | Contribuciones a la Seguridad Social | Venta de Bienes y Servicios | Ingresos Financieros y Otros Rubros |                    |                                   | Venta de Activos Fijos | Recuperación de Inversiones Financieras |                |                |          |                    |
| <b>3200 RAMO DE SALUD</b>   | <b>387,990,354</b>                | <b>-</b>                             | <b>14,210,915</b>           | <b>8,877,460</b>                    | <b>411,078,729</b> | <b>-</b>                          | <b>-</b>               | <b>100,000</b>                          | <b>100,000</b> | <b>559,280</b> | <b>-</b> | <b>411,738,009</b> |
| 3201 Hospital Nacional Rosales  | 46,303,140                        | -                                    | 3,260,100                   | 31,200                              | 49,594,440         | -                                 | -                      | -                                       | -              | -              | -        | 49,594,440         |
| 3202 Hospital Nacional "Benjamín Bloom"   | 34,860,275                        | -                                    | 1,483,000                   | 17,000                              | 36,360,275         | -                                 | -                      | -                                       | -              | -              | -        | 36,360,275         |
| 3203 Hospital Nacional de la Mujer "Dra. María Isabel Rodríguez"                              | 19,036,790                        | -                                    | -                           | 30,000                              | 19,066,790         | -                                 | -                      | -                                       | -              | -              | -        | 19,066,790         |
| 3204 Hospital Nacional Psiquiátrico "Dr. José Molina Martínez"                                | 13,888,465                        | -                                    | 121,000                     | 9,000                               | 14,018,465         | -                                 | -                      | -                                       | -              | -              | -        | 14,018,465         |
| 3205 Hosp. Nac. de Neumología y Medicina Familiar "Dr. José Antonio Saldaña", San Salvador    | 9,207,950                         | -                                    | 180,975                     | 6,700                               | 9,395,625          | -                                 | -                      | -                                       | -              | -              | -        | 9,395,625          |
| 3206 Hospital Nacional "San Juan de Dios", Santa Ana  | 25,837,105                        | -                                    | 1,560,000                   | 115,115                             | 27,512,220         | -                                 | -                      | -                                       | -              | -              | -        | 27,512,220         |
| 3207 Hospital Nacional "Francisco Menéndez", Ahuachapán                                       | 8,308,280                         | -                                    | 508,930                     | 41,070                              | 8,858,280          | -                                 | -                      | -                                       | -              | -              | -        | 8,858,280          |
| 3208 Hospital Nacional "Dr. Jorge Mazzini Villacorta", Sonsonate                              | 10,991,895                        | -                                    | 418,510                     | 54,000                              | 11,464,405         | -                                 | -                      | -                                       | -              | -              | -        | 11,464,405         |
| 3209 Hospital Nacional "Dr. Luis Edmundo Vásquez" Chalatenango                                | 6,178,070                         | -                                    | 218,520                     | 7,200                               | 6,403,790          | -                                 | -                      | -                                       | -              | -              | -        | 6,403,790          |
| 3210 Hospital Nacional "San Rafael", Santa Tecla, La Libertad                                 | 15,825,595                        | -                                    | 1,249,350                   | 50,650                              | 17,125,595         | -                                 | -                      | -                                       | -              | -              | -        | 17,125,595         |
| 3211 Hospital Nacional "Santa Gertrudis", San Vicente   | 9,756,015                         | -                                    | 396,400                     | 3,600                               | 10,156,015         | -                                 | -                      | -                                       | -              | -              | -        | 10,156,015         |
| 3212 Hospital Nacional "Santa Teresa", Zacatecoluca   | 9,139,930                         | -                                    | 396,000                     | 17,540                              | 9,553,470          | -                                 | -                      | -                                       | -              | -              | -        | 9,553,470          |
| 3213 Hospital Nacional "San Juan de Dios", San Miguel   | 27,174,440                        | -                                    | 1,385,400                   | 600                                 | 28,560,440         | -                                 | -                      | -                                       | -              | -              | -        | 28,560,440         |
| 3214 Hospital Nacional "San Pedro", Usulután  | 10,016,685                        | -                                    | -                           | 32,500                              | 10,049,185         | -                                 | -                      | -                                       | -              | -              | -        | 10,049,185         |
| 3215 Hospital Nacional "Dr. Juan José Fernández", Zacamil                                     | 15,847,475                        | -                                    | 702,505                     | 88,010                              | 16,637,990         | -                                 | -                      | -                                       | -              | -              | -        | 16,637,990         |
| 3216 Hospital Nacional "Enfermera Angélica Vidal de Najarra" San Bartolo, San Salvador        | 7,038,450                         | -                                    | -                           | 75,000                              | 7,113,450          | -                                 | -                      | -                                       | -              | -              | -        | 7,113,450          |
| 3217 Hospital Nacional "Nuestra Señora de Fátima" Cojutepeque, Cuscatlán                      | 6,073,065                         | -                                    | 490,000                     | -                                   | 6,563,065          | -                                 | -                      | -                                       | -              | -              | -        | 6,563,065          |
| 3218 Hospital Nacional de La Unión  | 4,069,125                         | -                                    | 133,000                     | 2,000                               | 4,204,125          | -                                 | -                      | -                                       | -              | -              | -        | 4,204,125          |
| 3219 Hospital Nacional de Ilobasco  | 4,087,270                         | -                                    | 25,000                      | -                                   | 4,112,270          | -                                 | -                      | -                                       | -              | -              | -        | 4,112,270          |
| 3220 Hospital Nacional de Nueva Guadalupe   | 3,775,735                         | -                                    | 75,600                      | 1,800                               | 3,853,135          | -                                 | -                      | -                                       | -              | -              | -        | 3,853,135          |
| 3221 Hospital Nacional "Monseñor Oscar Arnulfo Romero y Galdámez", Ciudad Barrios, San Miguel | 3,448,830                         | -                                    | 36,000                      | 11,400                              | 3,496,230          | -                                 | -                      | -                                       | -              | -              | -        | 3,496,230          |
| 3222 Hospital Nacional "San Jerónimo Emiliani", Sensuntepeque, Cabañas                        | 3,607,225                         | -                                    | 49,250                      | 750                                 | 3,657,225          | -                                 | -                      | -                                       | -              | -              | -        | 3,657,225          |

Continúa

**SUMARIO No. 1 COMPOSICIÓN DE INGRESOS**  
( En US dólares )

| INSTITUCIONES   | INGRESOS CORRIENTES               |                                      |                             |                                     |                    | INGRESOS DE CAPITAL               |                        |   |                  | FINANCIAMIENTO   |          | Total General      |
|---|-----------------------------------|--------------------------------------|-----------------------------|-------------------------------------|--------------------|-----------------------------------|------------------------|---|------------------|------------------|----------|--------------------|
|   | Transferencias del Sector Público | Ingresos Propios                     |                             |                                     | Total              | Transferencias del Sector Público | Ingresos Propios       |   | Total            | Internos         | Externo  |                    |
|   |                                   | Contribuciones a la Seguridad Social | Venta de Bienes y Servicios | Ingresos Financieros y Otros Rubros |                    |                                   | Venta de Activos Fijos | Recuperación de Inversiones Financieras |                  |                  |          |                    |
| 3223 Hospital Nacional de Chalchuapa  | 4,217,920                         | -                                    | 86,800                      | 13,200                              | 4,317,920          | -                                 | -                      | -                                       | -                | -                | -        | 4,317,920          |
| 3224 Hospital Nacional "Arturo Morales", Metapán, Santa Ana                                 | 3,384,005                         | -                                    | 37,200                      | 22,800                              | 3,444,005          | -                                 | -                      | -                                       | -                | -                | -        | 3,444,005          |
| 3225 Hospital Nacional "Dr. Héctor Antonio Hernández Flores", San Francisco Gotera, Morazán | 4,627,665                         | -                                    | 100,000                     | 10,600                              | 4,738,265          | -                                 | -                      | -                                       | -                | -                | -        | 4,738,265          |
| 3226 Hospital Nacional de Santa Rosa de Lima  | 4,312,530                         | -                                    | 46,920                      | 5,400                               | 4,364,850          | -                                 | -                      | -                                       | -                | -                | -        | 4,364,850          |
| 3227 Hospital Nacional de Nueva Concepción  | 3,434,370                         | -                                    | 72,300                      | 2,700                               | 3,509,370          | -                                 | -                      | -                                       | -                | -                | -        | 3,509,370          |
| 3228 Hospital Nacional "Dr. Jorge Arturo Mena", Santiago de María, Usulután                 | 3,958,975                         | -                                    | 53,500                      | 1,500                               | 4,013,975          | -                                 | -                      | -                                       | -                | -                | -        | 4,013,975          |
| 3229 Hospital Nacional de Jiquilisco  | 3,775,895                         | -                                    | -                           | 2,600                               | 3,778,495          | -                                 | -                      | -                                       | -                | -                | -        | 3,778,495          |
| 3230 Hospital Nacional de Suchitoto   | 2,358,110                         | -                                    | 13,800                      | 1,200                               | 2,373,110          | -                                 | -                      | -                                       | -                | -                | -        | 2,373,110          |
| 3231 Consejo Superior de Salud Pública  | 1,401,930                         | -                                    | 157,920                     | 697,745                             | 2,257,595          | -                                 | -                      | 100,000                                 | 100,000          | -                | -        | 2,357,595          |
| 3232 Instituto Salvadoreño de Rehabilitación Integral                                       | 13,615,780                        | -                                    | 354,990                     | 11,100                              | 13,981,870         | -                                 | -                      | -                                       | -                | -                | -        | 13,981,870         |
| 3233 Hogar de Ancianos "Narcisca Castillo", Santa Ana                                       | 527,845                           | -                                    | -                           | 300                                 | 528,145            | -                                 | -                      | -                                       | -                | -                | -        | 528,145            |
| 3234 Cruz Roja Salvadoreña  | 2,600,230                         | -                                    | 597,945                     | 240,135                             | 3,438,310          | -                                 | -                      | -                                       | -                | -                | -        | 3,438,310          |
| 3235 Fondo Solidario para la Salud  | 45,303,289                        | -                                    | -                           | 212,500                             | 45,515,789         | -                                 | -                      | -                                       | -                | 418,400          | -        | 45,934,189         |
| 3236 Dirección Nacional de Medicamentos   | -                                 | -                                    | -                           | 7,060,545                           | 7,060,545          | -                                 | -                      | -                                       | -                | 140,880          | -        | 7,201,425          |
| <b>3300 RAMO DE TRABAJO Y PREVISIÓN SOCIAL</b>  | <b>191,641,220</b>                | <b>658,072,960</b>                   | <b>500,435</b>              | <b>13,957,525</b>                   | <b>864,172,140</b> | <b>-</b>                          | <b>-</b>               | <b>1,975,380</b>                        | <b>1,975,380</b> | <b>9,562,485</b> | <b>-</b> | <b>875,710,005</b> |
| 3302 Instituto Salvadoreño de Formación Profesional   | -                                 | 37,403,270                           | -                           | 990,000                             | 38,393,270         | -                                 | -                      | -                                       | -                | 9,562,485        | -        | 47,955,755         |
| 3303 Instituto Salvadoreño del Seguro Social  | 191,641,220                       | 620,669,690                          | 500,435                     | 12,967,525                          | 825,778,870        | -                                 | -                      | 1,975,380                               | 1,975,380        | -                | -        | 827,754,250        |
| <b>4100 RAMO DE ECONOMÍA</b>  | <b>83,287,732</b>                 | <b>-</b>                             | <b>5,516,886</b>            | <b>71,061,703</b>                   | <b>159,866,321</b> | <b>1,400,000</b>                  | <b>-</b>               | <b>1,500,000</b>                        | <b>2,900,000</b> | <b>8,009,461</b> | <b>-</b> | <b>170,775,782</b> |
| 4101 Centro Internacional de Ferias y Convenciones de El Salvador                           | -                                 | -                                    | 3,282,422                   | 5,207,578                           | 8,490,000          | -                                 | -                      | 1,500,000                               | 1,500,000        | 210,000          | -        | 10,200,000         |
| 4103 Consejo de Vigilancia de la Profesión de Contaduría Pública y Auditoría                | 168,265                           | -                                    | 136,824                     | 259,426                             | 564,515            | -                                 | -                      | -                                       | -                | -                | -        | 564,515            |
| 4109 Superintendencia General de Electricidad y Telecomunicaciones                          | -                                 | -                                    | 251,940                     | 17,304,104                          | 17,556,044         | -                                 | -                      | -                                       | -                | 6,943,931        | -        | 24,499,975         |
| 4114 Centro Nacional de Registro  | -                                 | -                                    | 1,261,190                   | 48,285,125                          | 49,546,315         | -                                 | -                      | -                                       | -                | 400,000          | -        | 49,946,315         |

Continúa

## SUMARIO No. 1 COMPOSICIÓN DE INGRESOS ( En US dólares )

| INSTITUCIONES  | INGRESOS CORRIENTES               |                                      |                             |                                     |                      | INGRESOS DE CAPITAL               |                        |   |                    | FINANCIAMIENTO    |          | Total General        |
|--|-----------------------------------|--------------------------------------|-----------------------------|-------------------------------------|----------------------|-----------------------------------|------------------------|---|--------------------|-------------------|----------|----------------------|
|  | Transferencias del Sector Público | Ingresos Propios                     |                             |                                     | Total                | Transferencias del Sector Público | Ingresos Propios       |   | Total              | Internos          | Externo  |                      |
|  |                                   | Contribuciones a la Seguridad Social | Venta de Bienes y Servicios | Ingresos Financieros y Otros Rubros |                      |                                   | Venta de Activos Fijos | Recuperación de Inversiones Financieras |                    |                   |          |                      |
| 4115 Fondo de Inversión Nacional en Electricidad y Telefonía                     | 64,000,000                        | -                                    | -                           | -                                   | 64,000,000           | -                                 | -                      | -                                       | -                  | 207,930           | -        | 64,207,930           |
| 4117 Superintendencia de Competencia   | 2,659,133                         | -                                    | 2,175                       | -                                   | 2,661,308            | -                                 | -                      | -                                       | -                  | -                 | -        | 2,661,308            |
| 4118 Defensoría del Consumidor   | 5,972,020                         | -                                    | -                           | -                                   | 5,972,020            | -                                 | -                      | -                                       | -                  | -                 | -        | 5,972,020            |
| 4119 Consejo Nacional de Energía   | 1,496,646                         | -                                    | -                           | -                                   | 1,496,646            | -                                 | -                      | -                                       | -                  | -                 | -        | 1,496,646            |
| 4120 Consejo Nacional de Calidad   | 1,406,493                         | -                                    | 582,335                     | 5,470                               | 1,994,298            | 600,000                           | -                      | -                                       | 600,000            | 247,600           | -        | 2,841,898            |
| 4121 Instituto Salvadoreño de Fomento Cooperativo                                | 1,330,240                         | -                                    | -                           | -                                   | 1,330,240            | -                                 | -                      | -                                       | -                  | -                 | -        | 1,330,240            |
| 4122 Comisión Nacional de la Micro y Pequeña Empresa                             | 6,254,935                         | -                                    | -                           | -                                   | 6,254,935            | 800,000                           | -                      | -                                       | 800,000            | -                 | -        | 7,054,935            |
| <b>4200 RAMO DE AGRICULTURA Y GANADERÍA</b>                                      | <b>20,301,446</b>                 | <b>-</b>                             | <b>2,286,030</b>            | <b>343,315</b>                      | <b>22,930,791</b>    | <b>1,180,200</b>                  | <b>-</b>               | <b>-</b>                                | <b>1,180,200</b>   | <b>-</b>          | <b>-</b> | <b>24,110,991</b>    |
| 4201 Instituto Salvadoreño de Transformación Agraria                             | 7,079,508                         | -                                    | 4,800                       | 35,200                              | 7,119,508            | -                                 | -                      | -                                       | -                  | -                 | -        | 7,119,508            |
| 4202 Centro Nacional de Tecnología Agropecuaria y Forestal                       | 9,855,947                         | -                                    | 981,965                     | -                                   | 10,837,912           | 1,180,200                         | -                      | -                                       | 1,180,200          | -                 | -        | 12,018,112           |
| 4203 Escuela Nacional de Agricultura   | 2,362,228                         | -                                    | 1,022,265                   | 13,615                              | 3,398,108            | -                                 | -                      | -                                       | -                  | -                 | -        | 3,398,108            |
| 4206 Consejo Salvadoreño del Café  | 1,003,763                         | -                                    | 277,000                     | 294,500                             | 1,575,263            | -                                 | -                      | -                                       | -                  | -                 | -        | 1,575,263            |
| <b>4300 RAMO DE OBRAS PÚBLICAS, TRANSPORTE Y DE VIVIENDA Y DESARROLLO URBANO</b> | <b>11,772,254</b>                 | <b>-</b>                             | <b>-</b>                    | <b>1,329,005</b>                    | <b>13,101,259</b>    | <b>-</b>                          | <b>-</b>               | <b>-</b>                                | <b>-</b>           | <b>1,275,920</b>  | <b>-</b> | <b>14,377,179</b>    |
| 4304 Autoridad de Aviación Civil   | 2,904,725                         | -                                    | -                           | 895,275                             | 3,800,000            | -                                 | -                      | -                                       | -                  | -                 | -        | 3,800,000            |
| 4307 Autoridad Marítima Portuaria  | 2,937,050                         | -                                    | -                           | 421,730                             | 3,358,780            | -                                 | -                      | -                                       | -                  | 1,260,920         | -        | 4,619,700            |
| 4308 Fondo de Atención a las Víctimas de Accidentes de Tránsito                  | 5,930,479                         | -                                    | -                           | 12,000                              | 5,942,479            | -                                 | -                      | -                                       | -                  | 15,000            | -        | 5,957,479            |
| <b>4600 RAMO DE TURISMO</b>  | <b>16,011,241</b>                 | <b>-</b>                             | <b>3,107,475</b>            | <b>454,811</b>                      | <b>19,573,527</b>    | <b>900,000</b>                    | <b>-</b>               | <b>-</b>                                | <b>900,000</b>     | <b>-</b>          | <b>-</b> | <b>20,473,527</b>    |
| 4601 Instituto Salvadoreño de Turismo  | 2,286,843                         | -                                    | 2,763,675                   | 238,611                             | 5,289,129            | 900,000                           | -                      | -                                       | 900,000            | -                 | -        | 6,189,129            |
| 4602 Corporación Salvadoreña de Turismo  | 13,724,398                        | -                                    | 343,800                     | 216,200                             | 14,284,398           | -                                 | -                      | -                                       | -                  | -                 | -        | 14,284,398           |
| <b>TOTAL GENERAL</b>   | <b>1,146,584,201</b>              | <b>724,931,230</b>                   | <b>51,534,566</b>           | <b>111,047,869</b>                  | <b>2,034,097,866</b> | <b>420,456,135</b>                | <b>5,500</b>           | <b>23,223,900</b>                       | <b>443,685,535</b> | <b>28,322,921</b> | <b>-</b> | <b>2,506,106,322</b> |
| <b>Participación en total (en porcentajes)</b>                                   | <b>45.8%</b>                      | <b>28.9%</b>                         | <b>2.1%</b>                 | <b>4.4%</b>                         | <b>81.2%</b>         | <b>16.8%</b>                      | <b>0.000%</b>          | <b>0.9%</b>                             | <b>17.7%</b>       | <b>1.1%</b>       | <b>-</b> | <b>100.0%</b>        |