

SUMARIO No. 6 CLASIFICACION DEL PERSONAL POR ACTIVIDAD A TIEMPO COMPLETO

(En US dólares)

| CLASIFICACION | LEY DE SALARIOS | | CONTRATOS | | JORNALES | | TOTAL | |
|--|-----------------|-------------------|--------------|-------------------|--------------|-------------------|---------------|-------------------|
| | PLAZAS | MONTOS | PLAZAS | MONTOS | PLAZAS | MONTOS | PLAZAS | MONTOS |
| PERSONAL DE GOBIERNO | | | 4 | 216,160 | | | 4 | 216,160 |
| PERSONAL EJECUTIVO | 41 | 470,675 | 280 | 7,093,085 | | | 321 | 7,563,760 |
| PERSONAL TECNICO | 600 | 6,658,705 | 2,007 | 19,583,020 | 1,136 | 11,328,750 | 3,743 | 37,570,475 |
| PERSONAL ADMINISTRATIVO | 528 | 5,535,365 | 631 | 8,616,215 | 303 | 2,988,215 | 1,462 | 17,139,795 |
| PERSONAL DE SEGURIDAD PÚBLICA | 2 | 25,695 | | | | | 2 | 25,695 |
| PERSONAL DE OBRA | 29 | 293,065 | 19 | 190,500 | 85 | 1,059,550 | 133 | 1,543,115 |
| PERSONAL DE SERVICIO | 100 | 1,133,885 | 139 | 1,164,850 | 110 | 1,161,230 | 349 | 3,459,965 |
| TOTAL | 1,300 | 14,117,390 | 3,080 | 36,863,830 | 1,634 | 16,537,745 | 6,014 | 67,518,965 |
| PARTICIPACIÓN EN TOTAL (EN PORCENTAJES) | 21.6% | 20.9% | 51.2% | 54.6% | 27.2% | 24.5% | 100.0% | 100.0% |