

Ingresos recaudados al 31 de Marzo 2017-2016 (preliminar)

Monto en millones US\$

| Concepto | Año 2016 | Año 2017 | | | | Variaciones | |
|--|----------------|--------------|--------------|--------------|----------------|-------------|-------------|
| | Al 31 Mar. | Ene. | Feb. | Mar. | Al 31 Mar. | Abs. | % |
| INGRESOS CORRIENTES Y CONTRIBUCIONES | 1,046.2 | 414.8 | 320.2 | 360.4 | 1,095.4 | 49.1 | 4.7 |
| 1. TRIBUTARIOS Y CONTRIBUCIONES | 1,004.7 | 399.7 | 303.6 | 340.6 | 1,043.8 | 39.1 | 3.9 |
| IVA | 469.5 | 175.6 | 147.5 | 160.6 | 483.7 | 14.1 | 3.0 |
| Declaraciones | 238.3 | 93.4 | 73.6 | 71.9 | 238.9 | 0.6 | 0.3 |
| Importación | 231.2 | 82.2 | 73.9 | 88.7 | 244.7 | 13.5 | 5.8 |
| IMPUESTO SOBRE LA RENTA | 370.3 | 162.4 | 104.6 | 121.1 | 388.1 | 17.8 | 4.8 |
| Declaraciones | 22.7 | 1.7 | 2.6 | 17.7 | 22.1 | -0.7 | -2.9 |
| Retenciones | 228.9 | 111.7 | 62.6 | 66.3 | 240.6 | 11.7 | 5.1 |
| Pago a Cuenta | 118.7 | 49.0 | 39.4 | 37.1 | 125.5 | 6.7 | 5.7 |
| DERECHOS ARANCELARIOS A LA IMPORT. | 47.1 | 15.9 | 15.4 | 17.8 | 49.1 | 2.0 | 4.1 |
| IMPUESTOS SELECTIVOS AL CONSUMO | 41.8 | 16.5 | 10.8 | 13.0 | 40.3 | -1.4 | -3.4 |
| Productos Alcohólicos | 5.1 | 2.0 | 1.3 | 1.5 | 4.7 | -0.3 | -6.3 |
| Cerveza | 15.4 | 7.4 | 4.2 | 4.5 | 16.2 | 0.7 | 4.8 |
| Cigarrillo | 6.8 | 2.2 | 1.3 | 2.5 | 6.1 | -0.7 | -10.8 |
| Gaseosa y otras bebidas no carbonatadas | 11.9 | 4.3 | 3.6 | 4.1 | 11.9 | 0.0 | 0.1 |
| Armas, munic., explos. Y similares | 0.2 | 0.1 | 0.1 | 0.1 | 0.2 | 0.0 | 1.1 |
| Ad-valorem sobre combustibles | 2.3 | 0.5 | 0.4 | 0.4 | 1.2 | -1.1 | -48.9 |
| OTROS IMP. Y GRAV. DIVERSOS | 30.6 | 11.7 | 10.2 | 10.0 | 32.0 | 1.3 | 4.4 |
| Transferencia de Bienes | 4.8 | 2.0 | 1.8 | 2.2 | 5.9 | 1.2 | 24.3 |
| Migración y Turismo | 0.2 | 0.1 | 0.1 | 0.1 | 0.4 | 0.1 | 50.6 |
| Impto. Esp. 1er Matricula | 3.3 | 1.1 | 1.0 | 1.2 | 3.3 | 0.0 | -1.1 |
| Impuesto a operaciones financieras | 22.3 | 8.5 | 7.3 | 6.6 | 22.3 | 0.1 | 0.4 |
| Al cheque y a las transferencias electrónicas | 14.1 | 5.5 | 4.3 | 4.1 | 13.9 | -0.3 | -1.8 |
| Retención para el control de la liquidez (Acreditable) | 8.1 | 3.0 | 3.0 | 2.5 | 8.5 | 0.3 | 4.1 |
| CONTRIBUCIONES ESPECIALES | 45.5 | 17.6 | 15.1 | 18.1 | 50.7 | 5.3 | 11.6 |
| PROMOCION TURISMO | 2.4 | 0.7 | 1.0 | 0.9 | 2.6 | 0.2 | 6.9 |
| FOVIAL | 21.5 | 8.1 | 7.0 | 7.0 | 22.1 | 0.6 | 2.6 |
| TRANSPORTE PUBLICO | 10.8 | 4.1 | 3.5 | 3.5 | 11.1 | 0.3 | 2.9 |
| AZUCAR EXTRAIDA | 0.1 | 0.0 | 0.0 | 0.2 | 0.2 | 0.1 | 95.4 |
| SEGURIDAD PUBLICA | 10.6 | 4.7 | 2.9 | 5.4 | 13.1 | 2.5 | 23.4 |
| Contrb. Espec. A grandes Contrib. s/seg. Publica | 0.0 | 0.0 | 0.6 | 1.1 | 1.6 | 1.6 | |
| 2. NO TRIBUTARIOS | 41.5 | 15.1 | 16.6 | 19.8 | 51.5 | 10.0 | 24.2 |
| FEFE | 8.7 | 3.3 | 2.9 | 3.1 | 9.3 | 0.6 | 7.0 |
| DUI | 2.0 | 0.8 | 0.8 | 0.6 | 2.1 | 0.1 | 3.8 |
| Otros ^{1/} | 30.8 | 11.0 | 13.0 | 16.1 | 40.2 | 9.4 | 30.4 |

Fuente: Dirección General de Tesorería

1/ Incluye: Incluye ingresos financieros; tasas y derechos; venta de bienes y servicios; y transferencias corrientes

Ingresos recaudados al 31 de Marzo 2017-2016 (preliminar)

Monto en millones US\$

| Concepto | Año 2016 | Pto. 2017 | Año 2017 | Variac. 17 / Pto. 17 | | Variac. 17 / 16 | |
|--|----------------|----------------|----------------|----------------------|-------------|-----------------|-------------|
| | Al 31 Mar. | Al 31 Mar. | Al 31 Mar. | Abs. | % | Abs. | % |
| INGRESOS CORRIENTES Y CONTRIBUCIONES (1+2) | 1,046.2 | 1,106.8 | 1,095.4 | -11.4 | -1.0 | 49.1 | 4.7 |
| 1. TRIBUTARIOS Y CONTRIBUCIONES | 1,004.7 | 1,072.3 | 1,043.8 | -28.5 | -2.7 | 39.1 | 3.9 |
| IVA | 469.5 | 508.9 | 483.7 | -25.2 | -5.0 | 14.1 | 3.0 |
| Declaraciones | 238.3 | 251.9 | 238.9 | -13.0 | -5.2 | 0.6 | 0.3 |
| Importación | 231.2 | 257.0 | 244.7 | -12.2 | -4.8 | 13.5 | 5.8 |
| IMPUESTO SOBRE LA RENTA | 370.3 | 392.0 | 388.1 | -3.9 | -1.0 | 17.8 | 4.8 |
| Declaraciones | 22.7 | 23.9 | 22.1 | -1.9 | -7.9 | -0.7 | -2.9 |
| Retenciones | 228.9 | 242.3 | 240.6 | -1.7 | -0.7 | 11.7 | 5.1 |
| Pago a Cuenta | 118.7 | 125.8 | 125.5 | -0.3 | -0.2 | 6.7 | 5.7 |
| DERECHOS ARANCELARIOS A LA IMPORTACION | 47.1 | 51.5 | 49.1 | -2.4 | -4.7 | 2.0 | 4.1 |
| IMPUESTOS SELECTIVOS AL CONSUMO | 41.8 | 42.8 | 40.3 | -2.5 | -5.8 | -1.4 | -3.4 |
| Productos Alcohólicos | 5.1 | 5.1 | 4.7 | -0.4 | -7.4 | -0.3 | -6.3 |
| Cerveza | 15.4 | 15.6 | 16.2 | 0.5 | 3.3 | 0.7 | 4.8 |
| Cigarrillo | 6.8 | 6.9 | 6.1 | -0.8 | -11.9 | -0.7 | -10.8 |
| Gaseosa y otras bebidas no carbonatadas | 11.9 | 12.5 | 11.9 | -0.6 | -4.4 | 0.0 | 0.1 |
| Armas, munic., explos. Y similares | 0.2 | 0.2 | 0.2 | 0.0 | -0.3 | 0.0 | 1.1 |
| Ad-valorem sobre combustibles | 2.3 | 2.4 | 1.2 | -1.2 | -51.4 | -1.1 | -48.9 |
| OTROS IMP. Y GRAV. DIVERSOS | 30.6 | 31.4 | 32.0 | 0.6 | 1.8 | 1.3 | 4.4 |
| Transferencia de Bienes | 4.8 | 4.7 | 5.9 | 1.2 | 25.3 | 1.2 | 24.3 |
| Migración y Turismo | 0.2 | 0.2 | 0.4 | 0.1 | 60.1 | 0.1 | 50.6 |
| Impto. Esp. 1er Matricula | 3.3 | 3.6 | 3.3 | -0.3 | -8.1 | 0.0 | -1.1 |
| Impuesto a operaciones financieras | 22.3 | 22.8 | 22.3 | -0.5 | -2.1 | 0.1 | 0.4 |
| Al cheque y a las transferencias electrónicas | 14.1 | | 13.9 | 13.9 | | -0.3 | -1.8 |
| Retención para el control de la liquidez (Acreditable) | 8.1 | | 8.5 | 8.5 | | 0.3 | 4.1 |
| CONTRIBUCIONES ESPECIALES | 45.5 | 45.8 | 50.7 | 5.0 | 10.8 | 5.3 | 11.6 |
| PROMOCION TURISMO | 2.4 | 3.0 | 2.6 | -0.4 | -13.1 | 0.2 | 6.9 |
| FOVIAL | 21.5 | 19.9 | 22.1 | 2.2 | 10.9 | 0.6 | 2.6 |
| TRANSPORTE PUBLICO | 10.8 | 10.0 | 11.1 | 1.1 | 11.1 | 0.3 | 2.9 |
| AZUCAR EXTRAIDA | 0.1 | 0.0 | 0.2 | 0.2 | | 0.1 | 95.4 |
| SEGURIDAD PUBLICA | 10.6 | 12.9 | 13.1 | 0.2 | 1.4 | 2.5 | 23.4 |
| Contrb. Espec. A grandes Contrib. s/seg. Publica | 0.0 | 0.0 | 1.6 | 1.6 | | 1.6 | |
| 2. NO TRIBUTARIOS | 41.5 | 34.5 | 51.5 | 17.0 | 49.4 | 10.0 | 24.2 |
| FEFE | 8.7 | 4.1 | 9.3 | 5.2 | 126.9 | 0.6 | 7.0 |
| DUI | 2.0 | 0.0 | 2.1 | 2.1 | | 0.1 | 3.8 |
| Otros ^{1/} | 30.8 | 30.4 | 40.2 | 9.7 | 32.0 | 9.4 | 30.4 |

Fuente: Dirección General de Tesorería

1/ Incluye: Incluye ingresos financieros; tasas y derechos; venta de bienes y servicios; y transferencias corrientes