

**SUMARIO No. 5 COMPOSICION ECONOMICA DEL GASTO POR AREA DE GESTION**

( En US dólares)

| AREA DE GESTION<br>CLASIFICACION ECONOMICA                          | CONDUCCION ADMINISTRATIVA | ADMINISTRACION DE JUSTICIA Y SEGURIDAD CIUDADANA | DESARROLLO SOCIAL    | APOYO AL DESARROLLO ECONOMICO | DEUDA PUBLICA        | OBLIGACIONES GENERALES DEL ESTADO | TOTALES              |
|---|---------------------------|--|----------------------|-------------------------------|----------------------|-----------------------------------|----------------------|
| <b>GASTOS CORRIENTES</b>  | <b>382,038,880</b>        | <b>571,957,910</b>                               | <b>1,174,616,675</b> | <b>176,277,925</b>            | <b>364,950,595</b>   | <b>65,627,935</b>                 | <b>2,735,469,920</b> |
| <b>Gastos de Consumo o Gestión Operativa</b>                        | <b>351,633,365</b>        | <b>533,436,930</b>                               | <b>748,810,980</b>   | <b>61,472,070</b>             |                      |                                   | <b>1,695,353,345</b> |
| Remuneraciones  | 250,849,780               | 445,933,385                                      | 656,954,895          | 31,887,205                    |                      |                                   | 1,385,625,265        |
| Bienes y Servicios  | 100,783,585               | 87,503,545                                       | 91,856,085           | 29,584,865                    |                      |                                   | 309,728,080          |
| <b>Gastos Financieros y Otros</b>                                   | <b>20,835,970</b>         | <b>16,463,485</b>                                | <b>29,559,220</b>    | <b>3,745,420</b>              | <b>364,950,595</b>   | <b>32,501,135</b>                 | <b>468,055,825</b>   |
| Intereses y Comisiones de Títulos y Valores en el Mercado Nacional  |                           |  |                      |                               | 86,304,485           |                                   | 86,304,485           |
| Intereses y Comisiones de Títulos y Valores en el Mercado Externo   |                           |  |                      |                               | 179,186,610          |                                   | 179,186,610          |
| Intereses y Comisiones de Empréstitos Internos                      |                           |  |                      |                               | 2,471,995            |                                   | 2,471,995            |
| Intereses y Comisiones de Empréstitos Externos                      |                           |  |                      |                               | 96,987,505           |                                   | 96,987,505           |
| Impuestos, Tasas y Derechos   | 1,179,250                 | 1,264,545  | 3,123,080            | 67,490                        |                      | 32,501,035                        | 38,135,400           |
| Seguros, Comisiones y Gastos Bancarios                              | 9,652,580                 | 5,615,395  | 934,575              | 269,100                       |                      |                                   | 16,471,650           |
| Asignaciones por Aplicar  | 9,998,565                 | 9,583,545  | 25,189,530           | 3,346,045                     |                      |                                   | 48,117,685           |
| Otros Gastos No Clasificados  | 5,575                     |  | 312,035              | 62,785                        |                      | 100                               | 380,495              |
| <b>Transferencias Corrientes</b>                                    | <b>9,569,545</b>          | <b>22,057,495</b>                                | <b>396,246,475</b>   | <b>111,060,435</b>            |                      | <b>33,126,800</b>                 | <b>572,060,750</b>   |
| Al Sector Público   | 8,901,640                 | 19,120,845                                       | 372,052,335          | 53,593,380                    |                      | 13,658,185                        | 467,326,385          |
| Al Sector Privado   | 476,005                   | 353,215  | 24,142,530           | 57,283,655                    |                      | 9,901,325                         | 92,156,730           |
| Al Sector Externo   | 191,900                   | 2,583,435  | 51,610               | 183,400                       |                      | 9,567,290                         | 12,577,635           |
| <b>GASTO DE CAPITAL</b>   | <b>14,038,965</b>         | <b>50,625,105</b>                                | <b>443,906,930</b>   | <b>114,651,785</b>            |                      |                                   | <b>623,222,785</b>   |
| <b>Inversiones en Activos Fijos</b>                                 | <b>7,939,940</b>          | <b>50,625,105</b>                                | <b>42,556,625</b>    | <b>72,306,810</b>             |                      |                                   | <b>173,428,480</b>   |
| Bienes Muebles  | 5,178,180                 | 16,511,040                                       | 8,783,210            | 1,943,290                     |                      |                                   | 32,415,720           |
| Intangibles   | 471,145                   | 1,491,845  | 85,400               | 700,070                       |                      |                                   | 2,748,460            |
| Infraestructura   | 2,290,615                 | 32,622,220                                       | 33,688,015           | 69,663,450                    |                      |                                   | 138,264,300          |
| <b>Inversión en Capital Humano</b>                                  | <b>5,233,025</b>          |  | <b>3,235,530</b>     | <b>10,505,940</b>             |                      |                                   | <b>18,974,495</b>    |
| <b>Transferencia de Capital</b>                                     | <b>866,000</b>            |  | <b>398,114,775</b>   | <b>31,839,035</b>             |                      |                                   | <b>430,819,810</b>   |
| Al Sector Público   |                           |  | 349,574,450          | 20,540,690                    |                      |                                   | 370,115,140          |
| Al Sector Privado   | 866,000                   |  | 48,540,325           | 11,298,345                    |                      |                                   | 60,704,670           |
| <b>APLICACIONES FINANCIERAS</b>                                     |                           |  |                      |                               | <b>907,610,295</b>   |                                   | <b>907,610,295</b>   |
| <b>Amortización Endeudamiento Público</b>                           |                           |  |                      |                               | <b>907,610,295</b>   |                                   | <b>907,610,295</b>   |
| Rescate de Colocaciones de Títulos y Valores en el Mercado Nacional |                           |  |                      |                               | 5,620,435            |                                   | 5,620,435            |
| Rescate de Colocaciones de Títulos y Valores en el Mercado Externo  |                           |  |                      |                               | 653,500,000          |                                   | 653,500,000          |
| Amortización de Empréstitos Internos                                |                           |  |                      |                               | 6,127,420            |                                   | 6,127,420            |
| Amortización de Empréstitos Externos                                |                           |  |                      |                               | 242,362,440          |                                   | 242,362,440          |
| <b>GASTOS DE CONTRIBUCIONES ESPECIALES</b>                          |                           |  | <b>30,205,000</b>    | <b>111,989,860</b>            |                      |                                   | <b>142,194,860</b>   |
| Fondo de Conservación Vial  |                           |  |                      | 69,600,000                    |                      |                                   | 69,600,000           |
| Fondo Solidario para la Salud                                       |                           |  | 30,205,000           |                               |                      |                                   | 30,205,000           |
| Corporación Salvadoreña de Turismo                                  |                           |  |                      | 9,389,860                     |                      |                                   | 9,389,860            |
| Transporte  |                           |  |                      | 33,000,000                    |                      |                                   | 33,000,000           |
| <b>COSTO PREVISIONAL</b>  |                           |  | <b>95,000,000</b>    |                               |                      |                                   | <b>95,000,000</b>    |
| <b>TOTAL</b>  | <b>396,077,845</b>        | <b>622,583,015</b>                               | <b>1,743,728,605</b> | <b>402,919,570</b>            | <b>1,272,560,890</b> | <b>65,627,935</b>                 | <b>4,503,497,860</b> |
| <b>Participación en total (en porcentajes)</b>                      | <b>8.8</b>                | <b>13.8</b>                                      | <b>38.7</b>          | <b>8.9</b>                    | <b>28.3</b>          | <b>1.5</b>                        | <b>100.0</b>         |