



|                                                           |           |           |       |            |  |  |  |  |            |
|-----------------------------------------------------------|-----------|-----------|-------|------------|--|--|--|--|------------|
| 3212 Hospital Nacional "Santa Teresa", Zacatecoluca       | 3,563,110 | 200,000   | 8,000 | 3,771,110  |  |  |  |  | 3,771,110  |
| 3213 Hospital Nacional "San Juan de Dios", San Miguel     | 9,388,960 | 1,074,300 |       | 10,463,260 |  |  |  |  | 10,463,260 |
| 3214 Hospital Nacional "San Pedro", Usulután              | 3,881,255 | 251,430   |       | 4,132,685  |  |  |  |  | 4,132,685  |
| 3215 Hospital Nacional "Dr. Juan José Fernández", Zacamil | 6,381,940 | 3,257,150 |       | 9,639,090  |  |  |  |  | 9,639,090  |
| 3216 Hospital Nacional de San Bartolo                     | 2,195,250 | 444,250   |       | 2,639,500  |  |  |  |  | 2,639,500  |



|                                                                    |             |             |            |            |             |             |         |             |             |            |            |            |               |
|--------------------------------------------------------------------|-------------|-------------|------------|------------|-------------|-------------|---------|-------------|-------------|------------|------------|------------|---------------|
| 4108 Corporación Salvadoreña de Turismo                            | 1,142,855   | 45,370      | 345        | 1,188,570  |             |             |         |             |             |            | 1,188,570  |            |               |
| 4109 Superintendencia General de Electricidad y Telecomunicaciones |             | 4,600,205   | 463,000    | 5,063,205  |             |             |         |             |             |            | 5,063,205  |            |               |
| 4110 Superintendencia de Valores                                   | 1,433,775   | 150,000     | 10,000     | 1,593,775  |             |             |         |             |             |            | 1,593,775  |            |               |
| 4111 Superintendencia de Pensiones                                 | 1,230,215   | 1,819,105   |            | 3,049,320  |             |             |         |             |             |            | 3,049,320  |            |               |
| 4114 Centro Nacional de Registros                                  |             | 25,819,705  | 731,775    | 26,551,480 |             |             |         | 7,223,640   |             | 7,223,640  | 33,775,120 |            |               |
| 4200 RAMO DE AGRICULTURA Y GANADERIA                               | 10,405,875  | 617,130     | 92,200     | 11,115,205 | 854,850     | 352,875     |         | 1,207,825   | 4,850       | 4,850      | 12,327,880 |            |               |
| 4201 Instituto Salvadoreño de Transformación Agraria.              | 2,719,120   | 45,220      | 79,175     | 2,843,515  |             | 329,340     |         | 329,340     | 4,850       | 4,850      | 3,177,705  |            |               |
| 4202 Centro Nacional de Tecnología Agropecuaria y Forestal         | 6,671,540   | 228,570     |            | 6,900,110  | 854,850     |             |         | 854,850     |             |            | 7,754,960  |            |               |
| 4203 Escuela Nacional de Agricultura                               | 1,015,215   | 343,340     | 13,025     | 1,371,580  |             | 23,635      |         | 23,635      |             |            | 1,395,215  |            |               |
| TOTAL GENERAL                                                      | 382,220,020 | 350,328,730 | 57,153,690 | 33,715,535 | 823,417,975 | 115,635,390 | 370,115 | 128,626,935 | 244,632,440 | 33,423,445 | 5,073,570  | 38,497,015 | 1,106,547,430 |