

SUMARIO No. 10 CLASIFICACION DEL PERSONAL POR ACTIVIDAD A TIEMPO COMPLETO

(En US dólares)

| CLASIFICACION | LEY DE SALARIOS | | CONTRATOS | | TOTALES | |
|-------------------------------|-----------------|--------------------|---------------|--------------------|---------------|--------------------|
| | PLAZAS | MONTOS | PLAZAS | MONTOS | PLAZAS | MONTOS |
| PERSONAL DE GOBIERNO | 215 | 6,671,290 | 20 | 629,100 | 235 | 7,300,390 |
| PERSONAL EJECUTIVO | 129 | 5,587,340 | 510 | 16,681,070 | 639 | 22,268,410 |
| PERSONAL TECNICO | 10,831 | 118,721,570 | 11,391 | 133,074,705 | 22,222 | 251,796,275 |
| PERSONAL DOCENTE | 33,851 | 234,884,090 | 104 | 1,536,490 | 33,955 | 236,420,580 |
| PERSONAL ADMINISTRATIVO | 4,748 | 49,628,640 | 8,779 | 79,198,385 | 13,527 | 128,827,025 |
| PERSONAL DE SEGURIDAD PUBLICA | 18,962 | 104,316,045 | 92 | 763,660 | 19,054 | 105,079,705 |
| PERSONAL DE OBRA | 260 | 1,847,660 | 400 | 2,085,790 | 660 | 3,933,450 |
| PERSONAL DE SERVICIO | 3,700 | 26,006,315 | 5,610 | 29,466,865 | 9,310 | 55,473,180 |
| TOTAL | 72,696 | 547,662,950 | 26,906 | 263,436,065 | 99,602 | 811,099,015 |